TRANSLATION



KINGDOM OF CAMBODIA NATION RELIGION KING

ROYAL GOVERNMENT OF CAMBODIA

PUBLIC INVESTMENT PROGRAMME 3-YEAR-ROLLING

APPROVED BY THE COUNCIL OF MINISTER DATED 09 October 2020

PREPARED BY THE MINISTRY OF PLANNING

FOREWORD

Samdech Akka Moha Sena Padei Techo Hun Sen, Prime Minister of the Kingdom of Cambodia, has declared that The National Strategic Development Plan (NSDP) 2019-2023, is the "*overarching*" document to govern all development investments in the public sector in Cambodia.

Since 1996, the Ministry of Planning has been responsible for preparation of the annual, rolling three-year **Public Investment Programme (PIP)** to reflect the priorities of the Royal Government of Cambodia (RGC) for capital and technical assistance needs to implement its development strategies. In preparing the PIP from 2006-2008 until 2019-2023, we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the NSDP 2006-2010, the NSDP Update 2009-2013, the NSDP 2014-2018 and the NSDP 2019-2023.

We have refined the process further in preparing the attached PIP 2021-2023. We held extensive, consultations with the Ministry of Economy and Finance and one-to-one ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address the NSDP 2019-2023.

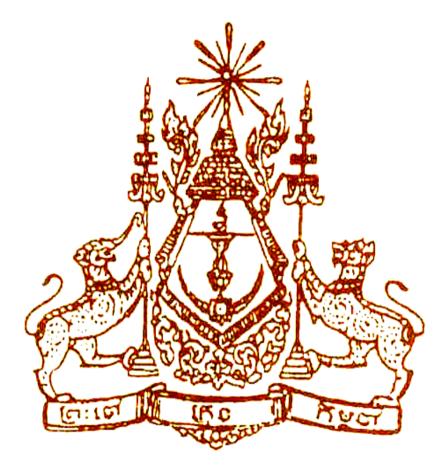
The NSDP 2019-2023 clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. Currently, high level officials from Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council (SNEC), and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia has already engaged and ensured that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner.

I am pleased to present the PIP 2021-2023 for the information and consideration of all my colleagues in the Royal Government of Cambodia as well as our Development Partners. I would like to take this opportunity to once again stress and urge that all new DP assistance to Cambodia are based on the NSDP implementation projects listed in the attached PIP 2021-2023 in order that we could achieve our cherished goals and priorities contained in the NSDP 2019-2023 and aimed to reduce poverty and enhance well-being of all Cambodians.

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Kitti Settha Pandita Chhay Than Senior Minister Minister of Planning

Phnom Penh, October 2020



National Emblem and Flag of the Kingdom of Cambodia



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APPENDIX 1: ABBREVIATION

AFDAgence Française de Développement (French Development Agency)BelgiumGovernment of BelgiumCRDB/CDCCambodian Rehabilitation and Development Board of the Council for the Development of CambodiaChinaGovernment of ChinaChinaGovernment of ChinaClFClimate Investment FundDFIDDepartment for International DevelopmentCSOsCivil Society OrganizationsDPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFARCGovernment of FranceFUFThe Fred Hollows FoundationGCFGreen Climate FundGDPGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIRDInternational Labour OrganizationIGAGovernment of IndiaJapanese International Cooperation AgencyKWKreditanstat fuer Wiederaufbau (Credit Institute for Reconstruction)	ADB	Asian Development Bank
CRDB/CDCCambodian Rehabilitation and Development Board of the Council for the Development of CambodiaChinaGovernment of ChinaCIFClimate Investment FundDFIDDepartment for International DevelopmentCSOsCivil Society OrganizationsDPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFARThe Fred Hollows FoundationGCFGreen Climate FundGDPGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGIDalInternational For Agricultural DevelopmentGTAGovernment of IndiaGovernment of GermanyGobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGIDalInternational Fund for Agricultural DevelopmentILOInternational Fund for Agricultural DevelopmentILOSovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKIWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	AFD	Agence Française de Développement (French Development Agency)
CKDD/CDCDevelopment of CambodiaChinaGovernment of ChinaClFClimate Investment FundDFIDDepartment for International DevelopmentCSOsCivil Society OrganizationsDPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGoss Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Labour OrganizationILOInternational Labour OrganizationILGAGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	Belgium	Government of Belgium
CIFClimate Investment FundDFIDDepartment for International DevelopmentCSOsCivil Society OrganizationsDPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAQFood and Agriculture OrganizationFAQGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGOPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationILOGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKIWKreditanstalt fur Wiederaufbau (Credit Institute for Reconstruction)	CRDB/CDC	•
DFIDDepartment for International DevelopmentCSOsCivil Society OrganizationsDPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFAQFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Labour OrganizationILOInternational Labour OrganizationILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fur Wiederaufbau (Credit Institute for Reconstruction)	China	Government of China
CSOsCivil Society OrganizationsPrsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAQFood and Agriculture OrganizationFAAGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGIDBGlobal FundGPEGlobal Partnership for EducationITTInformation Communication and TechnologyIFADInternational Labour OrganizationICTGovernment of IndiaIDAGovernment of IndiaILOInternational Fund for Agricultural DevelopmentILOSovernment of IndiaJapanaGovernment of JapanJICAJapanese International Cooperation AgencyKiWKreditanstil fur Wiederardbau (Credit Institute for Reconstruction)	CIF	Climate Investment Fund
DPsDevelopment PartnersEIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFAAFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGIDalGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Labour OrganizationILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstil fur Wiederaufbau (Credit Institute for Reconstruction)	DFID	Department for International Development
EIBEuropean Investment BankEU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAQFood and Agriculture OrganizationFAQFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGErGovernment of GermanyGEFGlobal Environment FacilityGIzDeutsche Gesellschaft für Internationale ZusammenarbeitGIobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	CSOs	Civil Society Organizations
EU/AIFEuropean Union/Asia Investment FacilityEU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFAOFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Eudor OrganizationILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	DPs	Development Partners
EU/ECEuropean Union/European CommissionFAOFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGOPEGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Labour OrganizationILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	EIB	European Investment Bank
FAOFood and Agriculture OrganizationFranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGlobal FundGlobal FundGlobal FundGlobal FundGObal FundGlobal FundGIPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Labour OrganizationILOGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKWKreditanstati fur Wiederaufbau (Credit Institute for Reconstruction)	EU/AIF	European Union/Asia Investment Facility
FranceGovernment of FranceFHFThe Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal PundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	EU/EC	European Union/European Commission
FHFIne Fred Hollows FoundationGCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGLFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGOPGlobal FundGObal Partnership for EducationICTInformational Group and TechnologyIFADInternational Fund for Agricultural DevelopmentILOGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKWKeditanstalt fur Wiederaufbau (Credit Institute for Reconstruction)	FAO	Food and Agriculture Organization
GCFGreen Climate FundGDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternationale I zusammenateILOInternational Fund for Agricultural DevelopmentILOGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKWKreditanstati fur Gredit Uterstitute for Reconstruction	France	Government of France
GDPGross Domestic ProductGermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKWKreditanstati fuer Wiederaufbau (Credit Institute for Reconstruction)	FHF	The Fred Hollows Foundation
GermanyGovernment of GermanyGEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	GCF	Green Climate Fund
GEFGlobal Environment FacilityGIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of IndiaJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	GDP	Gross Domestic Product
GIZDeutsche Gesellschaft für Internationale ZusammenarbeitGlobal FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	Germany	Government of Germany
Global FundGlobal FundGPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	GEF	Global Environment Facility
GPEGlobal Partnership for EducationICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
ICTInformation Communication and TechnologyIFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	Global Fund	Global Fund
IFADInternational Fund for Agricultural DevelopmentILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	GPE	Global Partnership for Education
ILOInternational Labour OrganizationIndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	ICT	Information Communication and Technology
IndiaGovernment of IndiaJapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	IFAD	International Fund for Agricultural Development
JapanGovernment of JapanJICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	ILO	International Labour Organization
JICAJapanese International Cooperation AgencyKfWKreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	India	Government of India
KfW Kreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)	Japan	Government of Japan
	JICA	Japanese International Cooperation Agency
km kilomotor	KfW	Kreditanstalt fuer Wiederaufbau (Credit Institute for Reconstruction)
KIII KIIOIIIELEI	km	kilometer

KOICA	Korea International Cooperation Agency
m	meter
MEF	Ministry of Economy and Finance
MOP	Ministry of Planning
New Zealand	Government of New Zealand
NGOs	Non-Governmental Organizations
No	Number
NR	National Road
NSDP	National Strategic Development Plan
PIP	Public Investment Program
RGC	Royal Government of Cambodia
Republic of Korea	Government of the Republic of Korea
Sida	Swedish International Development Cooperation Agency
SNEC	Supreme National Economic Council
Sweden	Government of Sweden
Switzerland	Government of Switzerland
Thailand	Government of Thailand
TICA	Thailand International Cooperation Agency
UNDP	United Nations Development Program
UNEP	United Nations Environment Program
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations International Children's Fund
USAID	United States Agency for International Development
Vietnam	Government of Vietnam
WFP	World Food Program
World Bank	World Bank

CHAPTER I

INTRODUCTION

1. The primary objective of the three-year rolling Public Investment Program (PIP) for 2021-2023 is to present data on high priority public investment projects of the Royal Government (RGC) ministries and agencies that are policies outlined in the Rectangular Strategy Phase III and the roadmap for the implementation of these policies presented in NSDP 2019-2023. The NSDP 2019-2023, that was approved by the National Assembly on 04 July 2019 was prepared based on inputs from each ministry and agency of the RGC. In the preparation of their inputs for the Ministry of Planning the ministries and agencies have consulted with their relevant stakeholders in the preparation of the inputs that they have provided to the Ministry of Planning.

2. The three-year rolling Public Investment Program (PIP) includes both "on-going projects" whose implementation will continue into the PIP planning period; and "planned (New) projects" that are planned to be implemented during the PIP period. The sources of data for the preparation of PIP are:

- i. information on "on-going projects" that is collected by the Cambodian Rehabilitation and Development Board of the Council for the Development of Cambodia (CRDB/CDC) from development cooperation partners that has been further verified and sent to Ministry of Planning; and
- ii. information on "planned projects" collected by the Ministry of Planning from line ministries and agencies for the preparation of the PIP 2021-2023.

A. HARMONIZATION OF PLANNING, PUBLIC INVESTMENT EXPENDITURES, AND COOPERATION FINANCING

3. In mid 2009, **Samdech Akka Moha Sena Padei Techo Hun Sen Prime Minister of the Kingdom of Cambodia** has established a Task Force to manage the process of *harmonizing the planning, public investment expenditures, and cooperation financing functions* in order to further improve the comprehensiveness and harmonisation of budget planning and implementation – that is one of the objectives of platform 2 of the RGC's Public Financial Management Reform Program.

4. The Royal Government is now working on strengthening institutional linkages between the processes that:

- i. identify high priority public investment requirements through the three-year rolling Public Investment Program (PIP) prepared by the Ministry of Planning (MOP);
- ii. the preparation of the "Budget Strategic Plan" by the Ministry of Economy and Finance (MEF);
- iii. the information maintained by the Ministry of Economy and Finance on on-going capital investment projects; and
- iv. the collection of information on "on-going projects" and the mobilisation of external resources from traditional and non-traditional development cooperation partners by the CRDB/CDC.

5. This Task is being chaired by the MOP, and includes members from the MEF, the SNEC, and the CRDB/CDC. The Task Force has had several meetings to define the way forward. There is now an agreed framework for monitoring the work of the Task Force that is presented in the JMIs for this activity. Work is now underway to prepare the situation analysis to achieve its Result Framework set out in Chapter 6 of NSDP 2019-2023.

B. METHODOLOGY FOR THE PREPARATION OF PIP 2021-2023

6. In the preparation of the Public Investment Program (PIP) 2021-2023, the Ministry of Planning (MOP) has been working closely with the Ministry of Economy and Finance (MEF) and the CRDB/CDC to achieve a greater harmonization of planning, public investment expenditures, and cooperation financing functions and to strengthen institutional arrangements for effective coordination between these concerned institutions.

7. The methodology for the preparation of the three-year rolling PIP 2021-2023 has been updated from PIP 2020-2022. The updating methodology includes "**On-going Projects**" that are being implemented by, and/or in collaboration/coordination with, an RGC institution and whose implementation will continue into the PIP planning period; and "**Planned (New) Projects**" that are to be implemented during the PIP period. The on-going projects also include projects that are being implemented by NGOs/CSOs in collaboration/coordination with the concerned sector ministry/agency. To collect information for the preparation of the PIP 2021-2023, the PIP questionnaire has been revised. It consists of **two parts**. *Part I* is to collect information on "**Planned Projects**"; and *Part II* is to collect information on "**On-going Projects**" that are being implemented by, and/or in Collaboration/coordination with, the sector ministry/agency.

8. For the preparation of PIP 2021-2023, at the request of the MOP, the CRDB/CDC has provided to the MOP data on ODA disbursements by project and implementing institution from its ODA Database for which CRDB collects data each year from development cooperation partners (DPs). It is important to note that these data reported by DPs include data for all on-going projects supported by them. These include on-going projects that are being implemented: (i) by an RGC institution; (ii) by the DPs themselves; and (iii) projects that implemented by NGOs/CSOs with DP ODA financial support.

9. The primary data source for the preparation of the three-year rolling Public Investment Program of the MOP is RGC's ministries and agencies. The MOP recognized that the data on on-going projects that reported by line ministries and agencies to the MOP was covered a sub-set of the on-going reported by DPs to the CRDB Database. However, to ensure a comprehensive coverage of on-going projects that are being implemented by, and/or, in collaboration/coordination with an RGC ministry/agency, as well as to facilitate the compilation of data on on-going projects by ministries and agencies, the MOP has requested LMs/LAs to review the projects especially on-going projects in the CRDB ODA database to be incorporated in the preparation of PIP 2021-2023.

10 With respect to data on **Planned Projects** that are to be implemented during 2020-2022, the MOP has provided guidance to line ministries to ensure that in submitting requests for new projects they have:

i. analysed the importance of each planned project in supporting the socio-economic development goals of the RGC based on a clear linkage to achieving a priority policy

of the Rectangular Strategy Phase II as well as the ministry/agency plans outlined in the NSDP 2019-2023;

- ii. taken into account the sector allocations presented in the NSDP 2019-2023;
- iii. taken into account the status of discussions between the staff of the ministry/agency and the Budget Department of the MEF on the preparation of multi-year *"Budget Strategic Plan"* for the ministry/agency;
- iv. taken into account any information that may be available on potential sources of funding for the planned project;
- assigned a "Priority Ranking" to each Planned Project submitted to the MOP by the ministry/agency. At the National Workshop to launch the process of preparation of PIP 2011-2013 and the notification letter for the preparation of the PIP 2021-2023, the MOP has clearly emphasized that:
 - > Multiple projects can not be assigned the same priority ranking.
 - In the case of sector-wide and/or large programs, information must be provided on its component parts that could be funded as projects as well as each component project needs to be assigned priority ranking based on the sequence of implementation of the sector-wide and/or a large program's planned activities.
 - The MOP will assign a PIP number to only those Planned Projects that have been assigned a priority ranking by the head of the ministry/agency.

11. The allocation of public investment resources by the MOP will be based on the following criteria:

- the total allocation for all on-going and planned projects in a sector, will conform to the limits of sector allocations in the NSDP 2019-2023;
- the first priority will be given to allocating resources required to complete the implementation of On-going Projects;
- > the remaining balance will be allocated to **Planned Projects** taking into account:
 - The priority ranking assigned by the ministry/agency to the **Planned Projects**.
 - Whether or not the **Planned Projects** is a part of an approved sector strategy or a sector program of the ministry/agency to implement the priority policies in RS IV and in NSDP 2019-2023.
 - The data provided by the ministry/agency to the MOP on the status of commitments on funding of the **Planned Projects** from various sources.
 - Consultations with the MEF to verify the data on commitments of resources, in particular indicated the RGC's commitments, reflect the status of discussions/ negotiations between the MEF and the concerned ministry/agency in the processes of preparation of the multi-year "*Budget Strategic Plan*" for the ministry/agency.

12. As part of the task to promote the effectiveness of the PIP, the MOP has designed and implemented a new PIP Database, and a questionnaire of the project information was integrated into the online database for line ministries and agencies to fill up the project information of their ministries and agencies' project in the online database through *https://pip.mop.gov.kh*.

13. In earlier PIP reports (before PIP 2011-2013), the MOP had provided an assessment of the implementation of the PIP in the previous year. However, the fact that now a comprehensive aid effectiveness report on behalf of the RGC is produced by the CRDB/CDC that includes analysis of the issues of alignment of resources with NSDP sector allocations, the PIP 2021-2023 does attempt to replicate this assessment.

14. In addition to this Introductory Chapter, the PIP 2021-2023 report presents information on the economic outlook for 2021-2023 in Chapter II. Chapter III presents information on the PIP 2021-2023. The final Chapter IV presents Conclusions.

CHAPTER II

ECONOMIC OUTLOOK 2021-2023

A. OVERALL REAL GDP GROWTH: 2021-2023

15. Cambodia's economic growth remains strong and is on track of the high sustainable growth in the medium term despite world economic uncertainty in particular the tension of the trade war, the chaos in Hong Kong, and global financial market causing slow economic growth of China, US and the other countries. In 2018, Cambodia maintained its economic growth of 7.5% supported by the continuous growth of garment subsector, the firm growth of construction and real estate subsector, non-garment manufacturing subsector along with good growth of retail-wholesale subsector, transport and communication subsector, and hotel and restaurant subsector. However, Cambodian economy encountered two challenges, i.e. limited competitiveness and the delay of economic diversification. To address these issues, the RGC has released policy measures focusing on the promotion of trade facilitation and creation of competitiveness such as the revision of the duties and responsibilities of the institutions at the international checkpoints, removing CAMSAP institution, energy tariff reduction, procedure facilitation and the reduction of several public service fees, reduction of logistics and transport costs in order to help the private sector to reduce the costs, time, and make an ease in the businesses. In 2019, Cambodian economy reached the high growth of 7.1% supported by the high growth of construction, real estate subsector and transport and communication subsector, along with good growth of garment subsector, non-manufacturing subsector, and hotel and restaurant subsector and retail-wholesale subsector while agriculture sector had negative growth. The industry sector played an important role as the growth driver and increased in the growth rate of about 11.3% due to the firm growth of construction subsector and the non-garment manufacturing sector, although slow growth of garment subsector. The service sector continued to grow in the growth rate of 6.2% supported by the increased growth of the retail-wholesale subsector, transport and communication subsector, and hotel and restaurant subsector. Agriculture sector had negative growth of 0.5% due to the slow growth of crops subsector and negative growth of poultry subsector and the fishery subsector. With the rigid growth in 2019, the Gross Domestic Product (GDP) with current price was estimated to reach 110,014.0 billion Riels causing the GDP per capita to reach 1,700.0 USD. Moreover, Cambodia was still able to keep the low and manageable inflation with annual inflation about 1.8% in 2019 declining from 2.5% in 2018 due to the decline of transport costs along with the decline of fuel cost in the international market. In addition, the exchange rate continued to be stable about 4,055 Riels for 1.0 USD in 2019. Projection of key macro-economic indicators for 2020-2023 is shown in Table 1.

16. The Royal Government of Cambodia is committed to bridge the gap between budget revenue and budget expenditure through the Public Financial Management Reform Phase III in order to increase effectiveness and accountability of budget allocation and financing resources. The RGC's total expenditure was 24.39% of the GDP in 2018 and 25.75% of GDP in 2019. The budget execution revealed that a deep reform has taken its root in public financial management in terms of improved effectiveness, accountable expenditure including an increase in base salary public servants, armed force, and veterans, in particular teachers and doctors along with the payroll system reform and public administration reform and ensured that salary can be timely transferred to employees' bank account two times of each month.

Economic Indicators	2020	2021	2022	2023
GDP at current price (Million US\$)	27,221	29,013	31,291	34,159
GDP per capita Revised Population (US\$)	1,683	1,771	1,887	2,035
Real GDP (% change)	-1.9	3.5	5.0	6.5
Inflation (% change, Year over Year)	2.8	3.1	3.0	3.0
Total investment (% GDP)				
Public investment (% GDP)	10.1	9.1	9.3	9.1
Budget revenue (% GDP)	16.5	13.4	19.5	20.4
Budget expenditure (% GDP)	26.5	25.1	24.5	25.6

TABLE 1: PROJECTIONS OF KEY MACROECONOMIC INDICATORS

Source: Macroeconomic framework 2020, Ministry of Economy and Finance

17. The Royal Government recognises that in the NSDP 2019-2023 infrastructure, electricity, education and vocational trainings, transport a logistics as well as technology will be strengthened for industrial development, small and medium enterprise, food processing and mine industry.

B. REAL GDP (CONSTANT 2000 PRICES) GROWTH RATES by Sector

18. Projections of real GDP growth rates by economic activity for the years 2020-2023 are presented in Table 2.

	2020	2021	2022	2023
Agriculture, Fishery & Forestry	0.9%	1.6%	1.7%	1.8%
Crops	0.8%	1.8%	2.0%	2.0%
Poultry	1.1%	1.6%	1.6%	1.7%
Fishery	1.3%	1.7%	1.7%	2.0%
Forestry	-1.8%	-1.8%	-1.8%	-1.8%
Industry	-2.2%	4.1%	6.5%	9.0%
Garment	-6.7%	1.6%	4.7%	6.3%
Construction	-5.3%	3.3%	6.0%	11.5%
Non-garment manufacturing	13.1%	10.1%	10.6%	10.8%
Services	-3.0%	3.6%	4.9%	6.0%
Hotels and restaurants	-9.7%	3.8%	3.8%	3.5%
Retail-wholesales	-4.0%	2.0%	3.8%	6.0%
Transport and communication	0.4%	5.9%	6.9%	7.7%

 TABLE 2: REAL GDP (CONSTANT 2000 PRICES) GROWTH RATES BY SECTOR

	2020	2021	2022	2023
Real estate	-5.1%	2.6%	4.1%	6.7%
Other service sub-sectors	-0.2%	4.0%	5.3%	5.6%
Taxes less subsidies	-1.7%	3.6 %	6.0 %	6.5 %
Total GDP	-1.9%	3.5%	5.0%	6.5%

Source: Ministry of Economy and Finance (Jun 2020)

C. CAPITAL INVESTMENT REQUIRED TO ACHIEVE PROJECTED GDP GROWTH

19. In terms of sources of financing the total investments of 154,045.2 Billion CR (US\$ 37,572.0 Million) during PIP 2021-2023 (as shown in Table 3):

- Private sector investments are projected to be 118,801.6 Billion CR (US\$ 28,976.0 Million) accounting for 71.9% of total investment.
- Public sector investments are projected to be 35,243.6 Billion CR (US\$ 8,596.0 Million) accounting for 28.1% of total investment.

20. In terms of domestic and foreign sources of financing the total investment requirements of 35,243.6 Billion CR (US\$ 8,596.0 Million) during PIP 2021-2023:

- 12,492.8 Billion CR (US\$ 3,047.0 Million) or 35.4% of total investment is projected to be financed from domestic sources.
- 18,595.8 Billion CR (US\$ 4,535.3 Million) or 64.6% of total capital investments is projected to be financed from foreign sources.

	2020	2021	2022	2023	Total 2021-2023
TOTAL INVESTMENT					
Public Investment (*)	2,733	2,627	2,891	3,077	8,596
Domestic Finance	987	1,005	1,052	990	3,047
Foreign Finance	1,476	1,333	1,493	1,710	4,535
Private Investment	7,431	8,516	9,771	10,689	28,976
Domestic Finance	3,123	3,410	3,725	4,016	11,826
Foreign Finance	4,309	5,106	6,046	6,673	17,826
TOTAL INVESTMENT					
Public Investment	2,733	2,627	2,891	3,077	8,596
Private Investment	7,431	8,516	9,771	10,689	28,976

TABLE 3: INVESTMENT REQUIRED TO ACHIEVE GDP GROWTH TARGETS AND POTENTIAL SOURCES OF FINANCING THE NEEDED INVESTMENT

(in millions of US\$)

Source: Ministry of Economy and Finance (June 2020)

Note: Exchange rate 1 USD = 4,100 Riels

(*) Note: The gap of the total figure is the RGC's payment for the loan

D. BUDGET REVENUES AND EXPENDITURES: 2021-2023

21. The Public budget revenue in 2018 is estimated to be 22.1% of the GDP. In the effort of revenue collection, the government did not have any principle to create new tax bases or rates to the people and businessmen but focused on the strengthening the implementation of the existing policies and laws through strict and firm implementation of administrative and political measures for short, medium and long term, especially to promote the culture of tax payment, to reduce smuggling and tax avoidances, and to improve good governance in both customs and excise, taxation, and non-tax. With these measures, total domestic revenue reached 25.2% of the GDP in 2019 and estimated to decline to 16.5% of the GDP in 2020 due to the impacts of the COVID-19 pandemic.

22. The RGC has been implementing policies promoting the socio-economic development and growth along with the efforts to ensure the expenditure efficiency and effectiveness for poverty reduction programs and focussing on priority sectors such as education, vocational training, health, agriculture as well as the investment in necessary infrastructures. In this regard, the total budget expenditure is estimated to be increased from 25.75% of the GDP in 2019 to 26.50% of the GDP in 2020.

23. As part of the RGC's Public Finance Management Reform Program (PFMRP), the MEF has established two processes that provide important inputs in the preparation of Annual National Budget. The first process is a three-year rolling "Budget Strategic Framework" that follows a bottom-up approach and is prepared by the Budget Department of the MEF. These projections are based on a top-down macroeconomic analysis on the performance of the economy, the RGC's priority policies, as well as bottom-up information on expenditures by the RGC's institutions. The second process is the tracking of revenues and expenditures as well as preparing projections of likely revenue and expenditure levels that are known as the "Medium-Term Expenditure Framework (MTEF)". The main inputs for this analysis are the information collected during the on-going dialogue between the MEF and the RGC's institutions, and the inputs provided by the RGC's institutions to the MEF on their expenditures and indicative requirements for the next three years. During the implementation of PFMRP, the MEF will strengthen the alignment of both processes to improve the annual budget preparation.

E. RESOURCE MOBILIZATION TARGETS AND ALLOCATION OF PUBLIC INVESTMENT BY SECTOR

24. For the five-year period of NSDP 2019-2023, the RGC has set a target of 96,350.0 Billion CR (US\$ 23,500.0 Million) for public sector investments to implement the RGC's prioritized policies for the Sixth Legislature. It includes: (1) public sector investment requirements 35,243.6 Billion CR (US\$ 8,596.0 Million); (2) other capital investment set in the PIP about 17,220.0 Billion CR (US\$ 4,200.0 Million).

	2021-2023		
PUBLIC SECTOR INVESTMENT TARGETS	CR	US\$	
	Billions	Millions	
1. Public sector "capital" investments (Macro-Economic Projections)	35,243.6	8,596	
2. Other capital investment set in the PIP	17,220.0	4,200.0	
TOTAL	52,463.6	12,796	

TABLE 4: RESOURCE MOBILIZATION TARGETS FOR PUBLIC SECTOR INVESTMENTS: 2021-2023

Source: Ministry of Economy and Finance and Ministry of Planning

25. For the three-year period of PIP 2021-2023, it requires total amount of 52,463.6 Billion CR (US\$ 12,796 Million) around 17,487.9 Billion CR (US\$ 4,265.0 Million) per year. The total budget requirement for PIP 2021-2023 is 52,463.6 Billion CR (US\$ 12,796.0 Million) in which the domestic financing by the RGC budget is 12,492.8 Billion CR (US\$ 3,047.0 Million) for public sector investments, the remaining 39,970.9 Billion CR (US\$ 9,747.0 Million) or 13,323.6 Billion CR (US\$ 3,250.0 Million) per year, will need to be financed from:

- Grant-Aid from traditional external development cooperation partners (bilateral, multilateral and the NGOs).
- Concessional terms loans from external development cooperation partners (mainly Multilateral Financial Institutions and bi-lateral development partners).
- Potential new revenues from development of mining industry.

26. The RGC is confident that the external resources mobilization target for public sector investment requirements of around 35,243.6 Billion CR (US\$ 8,596 Million) 11,747.9 Billion CR (US\$ 2,865.3 Million) per year can be reached with the continuing support of the development partners and new revenues from oil, gas and mineral sectors when commercial production in these sectors get underway. However, the mobilization of resources from development partners seems difficult since most development partners have already committed funding and to get adequate funding, the RGC will try to seek new development partners. The RGC will clearly review the economic reforms such as increasing the rice production and export, crop diversification beside rice, especially for the future, the management of revenues from mine exploitation, concession land and taxes.

27. The sector and sub-sector allocations of public investment expenditure for the 2021-2023 period are presented in Table 5.3 of the NSDP 2019-2023, are summarized in Table 5.

Conton & Cub Conton	0/	2021-2023 Allocation			
Sector & Sub-Sector	%	CR Billions	US\$ Millions		
Social Sector					
Education: (of which Basic Education to receive 60%)	10	5,246.4	1,279.6		
Technical and Vocational Training	8	4,197.1	1,023.7		
Health	10	5,246.4	1,279.6		
Social Protection Program/Poverty Reduction	4	2,098.5	511.8		
Sub-Total	32	16,788.4	4,094.7		
Economic Sector					
Agriculture & Land Management	4	2,098.5	511.8		
Seasonal Crops: Rice & others	4	2,098.5	511.8		
Rural Development	12	6,295.6	1,535.5		
Manufacturing, Mining & Trade	4	2,098.5	511.8		
Sub-Total	24	12,591.3	3,071.0		

 TABLE 5: ALLOCATION BY SECTOR AND SUB-SECTOR OF TOTAL PUBLIC INVESTMENT

 BASED ON NSDP 2019-2023 SECTOR ALLOCATIONS

Infrastructure Sector			
Transportation (Roads, Ports, Railways., Civil Aviation)	12	6,295.6	1,535.5
Water and Sanitation (excluding rural)	4	2,098.5	511.8
Power & Electricity	4	2,098.5	511.8
Post & Telecommunications	1	524.6	128.0
Sub-Total	21	11,017.4	2,687.2
Services & Cross Sectoral Programmes			
Gender Mainstreaming	1.5	787.0	191.9
Tourism	2	1,049.3	255.9
Environment and Conservation	4	2,098.5	511.8
Community and Social Services	4	2,098.5	511.8
Culture & Arts	1.5	787.0	191.9
Governance & Administration	8	4,197.1	1,023.7
Sub-Total	21	11,017.4	2,687.2
Unallocated	2	1,049.3	255.9
Grand Total	100	52,463.6	12,796.0

Source: Ministry of Economy and Finance and Ministry of Planning

CHAPTER III

PUBLIC INVESTMENT PROGRAM (PIP) 2021-2023

28. As noted in the previous Chapter, for the five-year period of NSDP 2019-2023, the RGC has set a target of 96,350.0 Billion CR (US\$ 23,500.0 Million) for public sector investments to implement the RGC's prioritized policies for the Sixth Legislature. A simple prorating of this target for the three-year period of PIP 2021-2023, gives a public investment target of 52,463.6 Billion CR or US\$ 12,796.0 Million (Table 6). Within the framework of the Medium-Term Expenditure Framework (MTEF), the RGC has allocated 12,492.7 Billion CR (US\$ 3,047.0 Million) for public sector investments for the three-year period of PIP 2021-2023.

	NSDP 2019-2023 PUBLIC INVESTMENT TARGETS						
Sector & Sub-Sector	NSI	OP 2019-2023		PIP 2021-2023			
	CR Billion	US\$ Million	%	CR Billion	US\$ Million	%	
Social Sectors							
Education: (of which Basic Education to receive 60%)	9,635.0	2,350.0	10	5,246.4	1,279.6	10	
Technical and Vocational Training	7,708.0	1,880.0	8	4,197.1	1,023.7	8	
Health	9,635.0	2,350.0	10	5,246.4	1,279.6	10	
Social Protection Program/Poverty Reduction	3,854.0	940.0	4	2,098.5	511.8	4	
Sub-Total	30,832.0	7,520.0	32	16,788.4	4,094.7	32	
Economic Sectors							
Agriculture & Land Management	3,854.0	940.0	4	2,098.5	511.8	4	
Seasonal Crops: Rice & others	3,854.0	940.0	4	2,098.5	511.8	4	
Rural Development	11,562.0	2,820.0	12	6,295.6	1,535.5	12	
Manufacturing, Mining & Trade	3,854.0	940.0	4	2,098.5	511.8	4	
Sub-Total	23,124.0	5,640.0	24	12,591.3	3,071.0	24	
Infrastructure							
Transportation (Roads, Ports, Railways., Civil Aviation)	11,562.0	2,820.0	12	6,295.6	1,535.5	12	
Water and Sanitation (excluding rural)	3,854.0	940.0	4	2,098.5	511.8	4	
Power & Electricity	3,854.0	940.0	4	2,098.5	511.8	4	
Post & Telecommunications	963.5	235.0	1	524.6	128.0	1	
Sub-Total	20,233.5	4,935.0	21	11,017.4	2,687.2	21	
Services & Cross Sectoral Programmes							
Gender Mainstreaming	1,445.3	352.5	1.5	787.0	191.9	1.5	
Tourism	1,927.0 , 0	470.0	2	1,049.3	255.9	2	
Environment and Conservation	3,854.0	940.0	4	2,098.5	511.8	4	
Community and Social Services	3,854.0	940.0	4	2,098.5	511.8	4	
Culture & Arts	1,445.3	352.5	1.5	787.0	191.9	1.5	
Governance & Administration	7,708.0	1,880.0	8	4,197.1	1,023.7	8	
Sub-Total	20,233.5	4,935.0	21	11,017.4	2,687.2	21	
Unallocated	1,927.0 , 0	470.0	2	1,049.3	255.9	2	
Grand Total	96,350.0	23,500.0	100	52,463.6	12,796.0	100	

TABLE 6: NSDP 2019-2023 & PIP 2021-2023'S PUBLIC INVESTMENT TARGETSBY SECTOR AND SUB-SECTOR

Source: Ministry of Economy and Finance and Ministry of Planning

A. SUMMARY OF PIP 2021-2023 FROM MINISTRIES AND AGENCIES SUBMISSIONS

29. The Public Investment Program (PIP) 2021-2023 has been prepared based on inputs provided by the RGC's ministries and agencies on **on-going projects** that are being implemented by, and/or, in collaboration/coordination with the RGC ministries and agencies; and **planned projects** that RGC ministries and agencies plan to implement during 2021-2023. The NSDP 2019-2023's public investment target for the five-year period of 2019-2023 set by the RGC is US\$ 23,500.0 Million. The share of this target for the three-year period of PIP 2021-2023 amounts to US\$ 12,796.0 Million. A summary of the data provided by ministries and agencies to the MOP on their planned activities during 2021-2023 show (Table 7):

Total planned expenditure over the PIP period of 2021-2023:	US\$ 12,796.0 Million
On-Going Projects:	US\$ 8,397.0 Million
Planned Projects:	US\$ 4,399.0 Million
Amount of resources that ministries have reported as	
committed funds for 2021-2023:	US\$ 9,713.8 Million
• By RGC:	US\$ 530.2 Million
• By DPs:	US\$ 9,183.6 Million
 For On-Going projects: total commitments 	US\$ 8,186.3 Million
 RGC's committed funds: 	US\$ 487.0 Million
- DPs' commitments:	US\$ 7,699.3 Million
 For Planned Projects: total commitments 	US\$ 1,527.5 Million
 RGC's committed funds: 	US\$ 43.2 Million
- DPs' commitments:	US\$ 1,484.3 Million
 Additional resources required (in addition to 	
committed funds) for implementing:	US\$ 3,082.2 Million
On-Going Projects:	US\$ 210.7 Million
Planned Projects:	US\$ 2,871.5 Million

30. Table 8 presents a more detailed summary of the data provided by ministries and agencies that is organized by ministry for PIP 2021-2023, and ministries have been grouped into the NSDP 2019-2023 sector based on their main activity. The data presented include information on: (i) total planned expenditure by year (2021-2023); (ii) the amount of funds that the ministry has reported as being committed by source (the RGC, the DPs) for its **On-Going and Planned Projects**; and (iii) additional resources that the ministry requires, in addition to the committed funds, in each year of the PIP period.

TABLE 7: SUMMARY OF ON-GOING AND PLANNED PROJECTS PROPOSED BY MINISTRIES

	То	tal Planned	d Expendit	ure		Со	mmitted Fu	nds		Ad	ditional Fu	nds Require	ed
	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
					RGC	176,213.4	163,304.5	147,522.3	487,040.2				
On Going Projects					DPs	3,118,037.2	2,685,012.0	1,896,191.5	7,699,240.7				
	3,364,000.0	2,919,000.0	2,114,000.0	8,397,000.0	TOTAL	3,294,250.6	2,848,316.5	2,043,713.8	8,186,280.9	69,749.4	70,683.5	70,286.2	210,719.1
					RGC	14,225.1	14,490.1	14,469.1	43,184.3				
Planned Projects					DPs	252,574.0	535,710.0	696,076.2	1,484,360.2				
	865,000.0	1,351,000.0	2,183,000.0	4,399,000.0	TOTAL	266,799.1	550,200.1	710,545.3	1,527,544.5	598,200.9	800,799.9	1,472,454.7	2,871,455.5
					RGC	190,438.5	177,794.6	161,991.4	530,224.5				
All Projects					DPs	3,370,611.2	3,220,722.0	2,592,267.7	9,183,600.9				
	4,229,000.0	4,270,000.0	4,297,000.0	12,796,000.0	TOTAL	3,561,049.7	3,398,516.6	2,754,259.1	9,713,825.4	667,950.3	871,483.4	1,542,740.9	3,082,174.6

(in thousands of US Dollars)

					(In thousand	ds of US Dollars	5)						
		Total Planned I	Expenditure			Со	mmitted Funds	5		A	dditional Fur	nds Required	ł
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
Social Sector													
	424,273.3	235,294.0	178,369.0	837,936.3	TOTAL	357,235.5	165,923.9	111,347.7	634,507.1	67,037.8	69,370.1	67,021.3	203,429.2
On-Goring Projects					RGC	17,668.9	18,002.9	18,696.0	54,367.8				
					DPs	339,566.6	147,921.0	92,651.7	580,139.3				
	105,226.9	103,722.9	91,208.9	300,158.7	TOTAL	104,420.9	103,220.9	90,806.9	298,448.7	806.0	502.0	402.0	1,710.0
Planned Projects					RGC	13,440.9	13,440.9	13,440.9	40,322.7				
					DPs	90,980.0	89,780.0	77,366.0	258,126.0				
	529,500.2	339,016.9	269,577.9	1,138,095.0	TOTAL	461,656.4	269,144.8	202,154.6	932,955.8	67,843.8	69,872.1	67,423.3	205,139.2
TOTAL					RGC	31,109.8	31,443.8	32,136.9	94,690.5				
					DPs	430,546.6	237,701.0	170,017.7	838,265.3				
1. Ministry of Health													
	198,618.2	123,957.6	114,962.8	437,538.6	TOTAL	142,638.4	64,087.5	55,641.5	262,367.4	55,979.8	59,870.1	59,321.3	175,171.2
On-Goring Projects					RGC	8,507.9	9,069.6	9,135.3	26,712.8				
					DPs	134,130.5	55,017.9	46,506.2	235,654.6				
	88,200.0	87,000.0	69,586.0	244,786.0	TOTAL	88,200.0	87,000.0	69,586.0	244,786.0	0.0	0.0	0.0	0.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	88,200.0	87,000.0	69,586.0	244,786.0				
	286,818.2	210,957.6	184,548.8	682,324.6	TOTAL	230,838.4	151,087.5	125,227.5	507,153.4	55,979.8	59,870.1	59,321.3	175,171.2
TOTAL					RGC	8,507.9	9,069.6	9,135.3	26,712.8				

TABLE 8: SUMMARY OF ON-GOING AND PLANNED PROJECTS PROPOSED BY MINISTRIES FOR IMPLEMENTATION OVER 2021-2023 BY MINISTRY

(in thousands of US Dollars)

	Т	otal Planned E	xpenditure			Con	nmitted Funds	3		Α	dditional Fun	ds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 402.0 0 402.0	Total 2021-2023
					DPs	222,330.5	142,017.9	116,092.2	480,440.6				
linistry of Education, You	th & Sport												
	154,815.1	67,896.4	26,446.2	249,157.7	TOTAL	154,815.1	67,896.4	26,446.2	249,157.7	0.0	0.0	0.0	C
On-Goring Projects					RGC	1,779.0	1,433.3	950.7	4,163.0				
					DPs	153,036.1	66,463.1	25,495.5	244,994.7				
	2,780.0	2,780.0	2,780.0	8,340.0	TOTAL	2,780.0	2,780.0	2,780.0	8,340.0	0.0	0.0	0.0	C
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	2,780.0	2,780.0	2,780.0	8,340.0				
	157,595.1	70,676.4	29,226.2	257,497.7	TOTAL	157,595.1	70,676.4	29,226.2	257,497.7	0.0	0.0	0.0	(
TOTAL					RGC	1,779.0	1,433.3	950.7	4,163.0				
					DPs	155,816.1	69,243.1	28,275.5	253,334.7				
linistry of Labour & Voca	tional Training					<u> </u>							
	45,240.0	15,940.0	9,760.0	70,940.0	TOTAL	42,782.0	15,940.0	9,760.0	68,482.0	2,458.0	0.0	0.0	2,458
On-Goring Projects					RGC	4,182.0	3,300.0	2,910.0	10,392.0				
					DPs	38,600.0	12,640.0	6,850.0	58,090.0				
	14,246.9	13,942.9	18,842.9	47,032.7	TOTAL	13,440.9	13,440.9	18,440.9	45,322.7	806.0	502.0	402.0	1,710
Planned Projects					RGC	13,440.9	13,440.9	13,440.9	40,322.7				
					DPs	0.0	0.0	5,000.0	5,000.0				
	59,486.9	29,882.9	28,602.9	117,972.7	TOTAL	56,222.9	29,380.9	28,200.9	113,804.7	3,264.0	502.0	402.0	4,168
TOTAL					RGC	17,622.9	16,740.9	16,350.9	50,714.7				
					DPs	38,600.0	12,640.0	11,850.0	63,090.0				

		Total Planned	Expenditure			Co	mmitted Funds	5		A	dditional Fur	nds Required	ł
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023 7,700.0 0.0 7,700.0 7,700.0 1,123.7 650,337.0	Total 2021-2023
	25,600.0	27,500.0	27,200.0	80,300.0	TOTAL	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
On-Goring Projects					RGC	3,200.0	4,200.0	5,700.0	13,100.0				
					DPs	13,800.0	13,800.0	13,800.0	41,400.0				
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	25,600.0	27,500.0	27,200.0	80,300.0	TOTAL	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
TOTAL					RGC	3,200.0	4,200.0	5,700.0	13,100.0				
					DPs	13,800.0	13,800.0	13,800.0	41,400.0				
Economic Sector													
	953,671.4	842,871.6	695,539.5	2,492,082.5	TOTAL	952,674.0	842,074.1	694,415.8	2,489,163.9	997.4	797.5	1,123.7	2,918.6
On-Goring Projects					RGC	134,153.0	126,228.3	116,226.3	376,607.6				
					DPs	818,521.0	715,845.8	578,189.5	2,112,556.3				
	318,633.2	621,911.6	947,698.3	1,888,243.1	TOTAL	95,691.2	286,138.9	297,361.3	679,191.4	222,942.0	335,772.7	650,337.0	1,209,051.7
Planned Projects					RGC	747.2	816.9	795.9	2,360.0				
					DPs	94,944.0	285,322.0	296,565.4	676,831.4				
	1,272,304.6	1,464,783.2	1,643,237.8	4,380,325.6	TOTAL	1,048,365.2	1,128,213.0	991,777.1	3,168,355.3	223,939.4	336,570.2	651,460.7	1,211,970.3
TOTAL					RGC	134,900.2	127,045.2	117,022.2	378,967.6				
					DPs	913,465.0	1,001,167.8	874,754.9	2,789,387.7				
1. Cambodian Mine Action an	d Victim Assist	ance Authority											
	32,030.0	32,030.0	32,030.0	96,090.0	TOTAL	32,030.0	32,030.0	32,030.0	96,090.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	225.0	225.0	225.0	675.0				

		Total Planned	Expenditure			Co	mmitted Funds	3		A	Additional Fu	nds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023 0.0 0.0 0.0 0.0 207,035.1 207,035.1	Total 2021-2023
					DPs	31,805.0	31,805.0	31,805.0	95,415.0				
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	32,030.0	32,030.0	32,030.0	96,090.0	TOTAL	32,030.0	32,030.0	32,030.0	96,090.0	0.0	0.0	0.0	0.0
TOTAL					RGC	225.0	225.0	225.0	675.0				
					DPs	31,805.0	31,805.0	31,805.0	95,415.0				
2. Ministry of Agriculture, Fo	restry and Fishe	ries											
	117,770.3	58,442.6	21,709.8	197,922.7	TOTAL	117,770.3	58,442.6	21,709.8	197,922.7	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	11,748.1	2,327.7	1,000.0	15,075.8				
					DPs	106,022.2	56,114.9	20,709.8	182,846.9				
	114,332.7	111,718.5	207,035.1	433,086.3	TOTAL	0.0	0.0	0.0	0.0	114,332.7	111,718.5	207,035.1	433,086.3
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	232,103.0	170,161.1	228,744.9	631,009.0	TOTAL	117,770.3	58,442.6	21,709.8	197,922.7	114,332.7	111,718.5	207,035.1	433,086.3
TOTAL					RGC	11,748.1	2,327.7	1,000.0	15,075.8				
					DPs	106,022.2	56,114.9	20,709.8	182,846.9				
3. Ministry of Commerce													
	50,115.6	43,187.1	40,842.2	134,144.9	TOTAL	49,391.6	42,671.7	40,000.0	132,063.3	724.0	515.4	842.2	2,081.6
On-Goring Projects					RGC	1,795.3	1,351.8	0.0	3,147.1				
					DPs	47,596.3	41,319.9	40,000.0	128,916.2				
	15,089.6	24,110.9	44,201.9	83,402.4	TOTAL	0.0	0.0	0.0	0.0	15,089.6	24,110.9	44,201.9	83,402.4

	1	otal Planned I	Expenditure			Co	mmitted Funds	5		A	dditional Fu	nds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	65,205.2	67,298.0	85,044.1	217,547.3	TOTAL	49,391.6	42,671.7	40,000.0	132,063.3	15,813.6	24,626.3	45,044.1	85,484.0
TOTAL					RGC	1,795.3	1,351.8	0.0	3,147.1				
					DPs	47,596.3	41,319.9	40,000.0	128,916.2				
4. Ministry of Industry, Scien	ce, Technology a	nd Innovation											
	129,632.5	188,345.7	122,981.3	440,959.5	TOTAL	129,632.5	188,345.7	122,981.3	440,959.5	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	18,239.7	32,816.7	27,992.8	79,049.2				
					DPs	111,392.8	155,529.0	94,988.5	361,910.3				
	24,388.0	22,919.0	20,926.0	68,233.0	TOTAL	14,100.0	14,100.0	12,100.0	40,300.0	10,288.0	8,819.0	8,826.0	27,933.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	14,100.0	14,100.0	12,100.0	40,300.0				
	154,020.5	211,264.7	143,907.3	509,192.5	TOTAL	143,732.5	202,445.7	135,081.3	481,259.5	10,288.0	8,819.0	8,826.0	27,933.0
TOTAL					RGC	18,239.7	32,816.7	27,992.8	79,049.2				
					DPs	125,492.8	169,629.0	107,088.5	402,210.3				
5. Ministry of Mines & Energy	1												
	236,041.8	135,234.5	108,275.2	479,551.5	TOTAL	236,041.8	135,234.5	108,275.2	479,551.5	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	18,950.2	1,267.0	0.0	20,217.2				
					DPs	217,091.6	133,967.5	108,275.2	459,334.3				
	49,044.0	299,922.0	243,671.4	592,637.4	TOTAL	49,044.0	229,922.0	213,671.4	492,637.4	0.0	70,000.0	30,000.0	100,000.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	49,044.0	229,922.0	213,671.4	492,637.4			2023 45,044.1 0.0 8,826.0 8,826.0 0.0	

		Total Planned	Expenditure			Co	mmitted Funds	5		A	dditional Fur	nds Required	ł
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023 30,000.0 281.5 46,424.3 46,705.8 46,705.8 0.0 0.0 313,849.7	Total 2021-2023
	285,085.8	435,156.5	351,946.6	1,072,188.9	TOTAL	285,085.8	365,156.5	321,946.6	972,188.9	0.0	70,000.0	30,000.0	100,000.0
TOTAL					RGC	18,950.2	1,267.0	0.0	20,217.2				
					DPs	266,135.6	363,889.5	321,946.6	951,971.7				
6. Ministry of Rural Developr	nent												
	116,212.1	119,524.7	145,910.0	381,646.8	TOTAL	115,938.7	119,242.6	145,628.5	380,809.8	273.4	282.1	281.5	837.
On-Goring Projects					RGC	12,284.7	11,438.1	9,417.5	33,140.3				
					DPs	103,654.0	107,804.5	136,211.0	347,669.5				
	50,301.2	64,689.0	71,720.2	186,710.4	TOTAL	25,247.2	31,816.9	25,295.9	82,360.0	25,054.0	32,872.1	46,424.3	104,350.4
Planned Projects					RGC	747.2	816.9	795.9	2,360.0				
					DPs	24,500.0	31,000.0	24,500.0	80,000.0			281.5 281.5 46,424.3 46,705.8 0.0	
	166,513.3	184,213.7	217,630.2	568,357.2	TOTAL	141,185.9	151,059.5	170,924.4	463,169.8	25,327.4	33,154.2	46,705.8	105,187.4
TOTAL					RGC	13,031.9	12,255.0	10,213.4	35,500.3				
					DPs	128,154.0	138,804.5	160,711.0	427,669.5				
7. Ministry of Water Resourc	es & Meteorolog	/											
	264,491.0	253,107.0	200,791.0	718,389.0	TOTAL	264,491.0	253,107.0	200,791.0	718,389.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	68,675.0	74,802.0	75,591.0	219,068.0				
					DPs	195,816.0	178,305.0	125,200.0	499,321.0				
	65,477.7	98,552.2	360,143.7	524,173.6	TOTAL	7,300.0	10,300.0	46,294.0	63,894.0	58,177.7	88,252.2	313,849.7	460,279.6
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	7,300.0	10,300.0	46,294.0	63,894.0				
	329,968.7	351,659.2	560,934.7	1,242,562.6	TOTAL	271,791.0	263,407.0	247,085.0	782,283.0	58,177.7	88,252.2	313,849.7	460,279.6
TOTAL					RGC	68,675.0	74,802.0	75,591.0	219,068.0				

		Total Planned	Expenditure			Co	mmitted Fund	S		A	dditional Fu	n <mark>ds Require</mark>	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	ds Required 2023 0.0 0.0 0.0 0.0 0.0 0.0 0.0 568,535.4 569,351.4	Total 2021-2023
					DPs	203,116.0	188,605.0	171,494.0	563,215.0				
Ministry of Land Managen	nent, Urban Planr	ning & Constru	iction										
	7,378.1	13,000.0	23,000.0	43,378.1	TOTAL	7,378.1	13,000.0	23,000.0	43,378.1	0.0	0.0	0.0	0
On-Goring Projects					RGC	2,235.0	2,000.0	2,000.0	6,235.0				
					DPs	5,143.1	11,000.0	21,000.0	37,143.1				
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	7,378.1	13,000.0	23,000.0	43,378.1	TOTAL	7,378.1	13,000.0	23,000.0	43,378.1	0.0	0.0	0.0	C
TOTAL					RGC	2,235.0	2,000.0	2,000.0	6,235.0				
					DPs	5,143.1	11,000.0	21,000.0	37,143.1				
frastructure Sector													
	1,921,037.8	1,800,033.4	1,214,791.4	4,935,862.6	TOTAL	1,921,037.8	1,800,033.4	1,213,975.4	4,935,046.6	0.0	0.0	816.0	816
On-Goring Projects					RGC	14,526.2	11,717.9	9,401.9	35,646.0				
					DPs	1,906,511.6	1,788,315.5	1,204,573.5	4,899,400.6				
	204,540.5	383,512.0	890,540.5	1,478,593.0	TOTAL	66,320.0	160,068.3	322,005.1	548,393.4	138,220.5	223,443.7	568,535.4	930,199
Planned Projects					RGC	0.0	195.3	195.3	390.6				
					DPs	66,320.0	159,873.0	321,809.8	548,002.8				
	2,125,578.3	2,183,545.4	2,105,331.9	6,414,455.6	TOTAL	1,987,357.8	1,960,101.7	1,535,980.5	5,483,440.0	138,220.5	223,443.7	569,351.4	931,015
TOTAL					RGC	14,526.2	11,913.2	9,597.2	36,036.6				
					DPs	1,972,831.6	1,948,188.5	1,526,383.3	5,447,403.4				

		Total Planned	Expenditure			Co	mmitted Funds	5		A	dditional Fu	nds Require	Ł
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
	1,372,489.7	974,894.1	364,462.5	2,711,846.3	TOTAL	1,372,489.7	974,894.1	363,646.5	2,711,030.3	0.0	0.0	816.0	816.0
On-Goring Projects					RGC	4,057.0	1,767.0	1,728.0	7,552.0				
					DPs	1,368,432.7	973,127.1	361,918.5	2,703,478.3				
	104,538.4	212,939.6	491,642.9	809,120.9	TOTAL	66,320.0	160,068.3	322,005.1	548,393.4	38,218.4	52,871.3	169,637.8	260,727.5
Planned Projects					RGC	0.0	195.3	195.3	390.6				
					DPs	66,320.0	159,873.0	321,809.8	548,002.8				
	1,477,028.1	1,187,833.7	856,105.4	3,520,967.2	TOTAL	1,438,809.7	1,134,962.4	685,651.6	3,259,423.7	38,218.4	52,871.3	170,453.8	261,543.5
TOTAL					RGC	4,057.0	1,962.3	1,923.3	7,942.6				
					DPs	1,434,752.7	1,133,000.1	683,728.3	3,251,481.1				
2. Ministry of Posts & Teleco	ommunications												
	13,212.2	12,693.9	10,416.9	36,323.0	TOTAL	13,212.2	12,693.9	10,416.9	36,323.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	10,469.2	9,950.9	7,673.9	28,094.0				
					DPs	2,743.0	2,743.0	2,743.0	8,229.0				
	58,710.1	116,473.2	182,135.8	357,319.1	TOTAL	0.0	0.0	0.0	0.0	58,710.1	116,473.2	182,135.8	357,319.1
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	71,922.3	129,167.1	192,552.7	393,642.1	TOTAL	13,212.2	12,693.9	10,416.9	36,323.0	58,710.1	116,473.2	182,135.8	357,319.1
TOTAL					RGC	10,469.2	9,950.9	7,673.9	28,094.0				
					DPs	2,743.0	2,743.0	2,743.0	8,229.0				
3. State Secretariat of Civil A	viation												
	535,335.9	812,445.4	839,912.0	2,187,693.3	TOTAL	535,335.9	812,445.4	839,912.0	2,187,693.3	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				

	,	Total Planned	Expenditure			Co	mmitted Funds	3		A	dditional Fu	nds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
					DPs	535,335.9	812,445.4	839,912.0	2,187,693.3				
	41,217.0	53,759.2	217,496.8	312,473.0	TOTAL	0.0	0.0	0.0	0.0	41,217.0	53,759.2	217,496.8	312,473.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	576,552.9	866,204.6	1,057,408.8	2,500,166.3	TOTAL	535,335.9	812,445.4	839,912.0	2,187,693.3	41,217.0	53,759.2	217,496.8	312,473.0
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	535,335.9	812,445.4	839,912.0	2,187,693.3				
Services and Cross-Sec	toral Program	imes											
	65,017.5	40,801.0	25,300.1	131,118.6	TOTAL	63,303.3	40,285.1	23,974.9	127,563.3	1,714.2	515.9	1,325.2	3,555.3
On-Goring Projects					RGC	9,865.3	7,355.4	3,198.1	20,418.8				
					DPs	53,438.0	32,929.7	20,776.8	107,144.5				
	236,599.4	241,853.5	253,552.3	732,005.2	TOTAL	367.0	772.0	372.0	1,511.0	236,232.4	241,081.5	253,180.3	730,494.2
Planned Projects				-	RGC	37.0	37.0	37.0	111.0				
					DPs	330.0	735.0	335.0	1,400.0				
	301,616.9	282,654.5	278,852.4	863,123.8	TOTAL	63,670.3	41,057.1	24,346.9	129,074.3	237,946.6	241,597.4	254,505.5	734,049.5
TOTAL					RGC	9,902.3	7,392.4	3,235.1	20,529.8				
					DPs	53,768.0	33,664.7	21,111.8	108,544.5				
1. Office of the Council of Min	nisters												
	3,875.1	3,139.0	0.0	7,014.1	TOTAL	3,875.1	3,139.0	0.0	7,014.1	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	3,875.1	3,139.0	0.0	7,014.1				
					DPs	0.0	0.0	0.0	0.0				
	379.8	783.8	383.8	1,547.4	TOTAL	367.0	772.0	372.0	1,511.0	12.8	11.8	11.8	36.4

	1	Total Planned E	Expenditure			Co	mmitted Funds	5		A	dditional Fun	ds Require	Ł
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
Planned Projects					RGC	37.0	37.0	37.0	111.0				
					DPs	330.0	735.0	335.0	1,400.0				
	4,254.9	3,922.8	383.8	8,561.5	TOTAL	4,242.1	3,911.0	372.0	8,525.1	12.8	11.8	11.8	36.4
TOTAL					RGC	3,912.1	3,176.0	37.0	7,125.1				
					DPs	330.0	735.0	335.0	1,400.0				
2. Ministry of Culture & Fine	Arts												
	1,539.0	1,539.0	1,539.0	4,617.0	TOTAL	1,539.0	1,539.0	1,539.0	4,617.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	196.0	196.0	196.0	588.0				
					DPs	1,343.0	1,343.0	1,343.0	4,029.0				
	16,048.7	14,436.7	12,847.4	43,332.8	TOTAL	0.0	0.0	0.0	0.0	16,048.7	14,436.7	12,847.4	43,332.8
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	17,587.7	15,975.7	14,386.4	47,949.8	TOTAL	1,539.0	1,539.0	1,539.0	4,617.0	16,048.7	14,436.7	12,847.4	43,332.8
TOTAL					RGC	196.0	196.0	196.0	588.0				
					DPs	1,343.0	1,343.0	1,343.0	4,029.0				
3. Ministry of Economy & Fina	ance												
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	19,253.3	7,771.5	5,495.5	32,520.3	TOTAL	0.0	0.0	0.0	0.0	19,253.3	7,771.5	5,495.5	32,520.3
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0			2023 11.8 0.0 12,847.4 12,847.4 0.0	

	I I	otal Planned E	Expenditure			Со	mmitted Funds	5		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023	
	19,253.3	7,771.5	5,495.5	32,520.3	TOTAL	0.0	0.0	0.0	0.0	19,253.3	7,771.5	5,495.5	32,520.3	
TOTAL					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
I. Ministry of Environment														
	14,548.3	18,161.5	15,557.5	48,267.3	TOTAL	14,548.3	18,161.5	15,557.5	48,267.3	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	602.5	584.0	482.1	1,668.6			22 2023 2 ,771.5 5,495.5 1 0.0 0.0 1 194.9 214.9 1 194.9 214.9 1 194.9 214.9 1 0.0 0.0 1 1 194.9 214.9 1 1 194.9 214.9 1 1 194.9 214.9 1 1 194.9 214.9 1 1 194.9 214.9 1 1 194.9 214.9 1 1 1 194.9 214.9 1 1 1 194.9 214.9 1 1 1 194.9 214.9 1 1 1 194.9 214.9 1 1 1 1 194.9 214.9 1 1 1 1 1 194.9 214.9 1 1 1 1 1 1 1 1 1 1 1 1 1		
					DPs	13,945.8	17,577.5	15,075.4	46,598.7					
	184.7	194.9	214.9	594.5	TOTAL	0.0	0.0	0.0	0.0	184.7	194.9	214.9	594.5	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
	DPs 0.0 0.0 0.0 0.0													
	14,733.0	18,356.4	15,772.4	48,861.8	TOTAL	14,548.3	18,161.5	15,557.5	48,267.3	184.7	194.9	214.9	594.5	
TOTAL					RGC	602.5	584.0	482.1	1,668.6			194.9 214.9		
					DPs	13,945.8	17,577.5	15,075.4	46,598.7					
5. Ministry of Information														
	3,000.0	3,000.0	2,520.0	8,520.0	TOTAL	3,000.0	3,000.0	2,520.0	8,520.0	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	3,000.0	3,000.0	2,520.0	8,520.0					
					DPs	0.0	0.0	0.0	0.0					
	15,573.0	18,588.0	28,584.0	62,745.0	TOTAL	0.0	0.0	0.0	0.0	15,573.0	18,588.0	28,584.0	62,745.0	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	18,573.0	21,588.0	31,104.0	71,265.0	TOTAL	3,000.0	3,000.0	2,520.0	8,520.0	15,573.0	18,588.0	28,584.0	62,745.0	
TOTAL					RGC	3,000.0	3,000.0	2,520.0	8,520.0					

	1	otal Planned E	xpenditure			Cor	nmitted Funds		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
					DPs	0.0	0.0	0.0	0.0				
Ministry of Interior													
	2,000.0	2,000.0	0.0	4,000.0	TOTAL	2,000.0	2,000.0	0.0	4,000.0	0.0	0.0	0.0	C
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	2,000.0	2,000.0	0.0	4,000.0				
	59,220.5	53,979.8	46,117.6	159,317.9	TOTAL	0.0	0.0	0.0	0.0	59,220.5	53,979.8	.8 46,117.6	159,317.
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	61,220.5	55,979.8	46,117.6	163,317.9	TOTAL	2,000.0	2,000.0	0.0	4,000.0	59,220.5	53,979.8	46,117.6	159,317
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	2,000.0	2,000.0	0.0	4,000.0				
Ministry of Justice													
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	17,174.0	7,756.0	11,590.6	36,520.6	TOTAL	0.0	0.0	0.0	0.0	17,174.0	7,756.0	11,590.6	36,520
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	17,174.0	7,756.0	11,590.6	36,520.6	TOTAL	0.0	0.0	0.0	0.0	17,174.0	7,756.0	11,590.6	36,520
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				

		Total Planned E	Expenditure			Со	mmitted Funds	;		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023	
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	1,200.0	0.0	0.0	1,200.0	TOTAL	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0	1,200.0	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	1,200.0	0.0	0.0	1,200.0	TOTAL	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0	1,200.0	
TOTAL					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
Ministry of Social Affairs, V	eterans and You	uth Rehabilitati	on											
	4,500.0	300.0	0.0	4,800.0	TOTAL	3,200.0	300.0	0.0	3,500.0	1,300.0	0.0	0.0	1,300.0	
On-Goring Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	3,200.0	300.0	0.0	3,500.0					
	2,520.0	3,032.0	1,018.0	6,570.0	TOTAL	0.0	0.0	0.0	0.0	2,520.0	3,032.0	1,018.0	6,570.0	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	7,020.0	3,332.0	1,018.0	11,370.0	TOTAL	3,200.0	300.0	0.0	3,500.0	3,820.0	3,032.0	1,018.0	7,870.0	
TOTAL					RGC	0.0	0.0	0.0	0.0					
					DPs	3,200.0	300.0	0.0	3,500.0					
). Ministry of Women's Affai	rs													
	1,083.0	819.0	1,043.0	2,945.0	TOTAL	1,083.0	819.0	362.0	2,264.0	0.0	0.0	681.0	681.0	
On-Goring Projects				ſ	RGC	0.0	0.0	0.0	0.0					

		Fotal Planned	Expenditure			Сог	nmitted Funds		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
					DPs	1,083.0	819.0	362.0	2,264.0				
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	1,083.0	819.0	1,043.0	2,945.0	TOTAL	1,083.0	819.0	362.0	2,264.0	0.0	0.0	681.0	681.
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	1,083.0	819.0	362.0	2,264.0				
1. Ministry of Planning						<u> </u>							
	4,339.3	2,056.5	1,240.6	7,636.4	TOTAL	3,925.1	1,540.6	596.4	6,062.1	414.2	515.9	644.2	1,574.
On-Goring Projects					RGC	2,048.7	293.4	0.0	2,342.1				
					DPs	1,876.4	1,247.2	596.4	3,720.0				
	3,336.4	6,022.8	600.5	9,959.7	TOTAL	0.0	0.0	0.0	0.0	3,336.4	6,022.8	600.5	9,959.
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	7,675.7	8,079.3	1,841.1	17,596.1	TOTAL	3,925.1	1,540.6	596.4	6,062.1	3,750.6	6,538.7	1,244.7	11,534.
TOTAL					RGC	2,048.7	293.4	0.0	2,342.1				
					DPs	1,876.4	1,247.2	596.4	3,720.0				
2. Ministry of National Defer	ise			Letter and the second sec			1		-		L.		
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	2,384.0	1,753.0	1,210.0	5,347.0	TOTAL	0.0	0.0	0.0	0.0	2,384.0	1,753.0	1,210.0	5,347.

	Т	otal Planned E	Expenditure			Со	nmitted Funds		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	2,384.0	1,753.0	1,210.0	5,347.0	TOTAL	0.0	0.0	0.0	0.0	2,384.0	1,753.0	1,210.0	5,347.0
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
13. Ministry of National Asse	mbly Senate Rela	ition and Inspe	ection										
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	5,700.0	5,200.0	5,200.0	16,100.0	TOTAL	0.0	0.0	0.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	5,700.0	5,200.0	5,200.0	16,100.0	TOTAL	0.0	0.0	0.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
14. Anti-Corruption Unit													
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	800.0	800.0	800.0	2,400.0	TOTAL	0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				

	1	Fotal Planned	Expenditure			Co	mmitted Funds	;		Additional Funds Required				
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023	
	800.0	800.0	800.0	2,400.0	TOTAL	0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0	
TOTAL					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
15. Ministry of Tourism														
	8,886.0	9,786.0	3,400.0	22,072.0	TOTAL	8,886.0	9,786.0	3,400.0	22,072.0	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	143.0	143.0	0.0	286.0			103,635.0 125,890.0		
					DPs	8,743.0	9,643.0	3,400.0	21,786.0					
	71,225.0	103,635.0	125,890.0	300,750.0	TOTAL	0.0	0.0	0.0	0.0	71,225.0	103,635.0	125,890.0	300,750.0	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	80,111.0	113,421.0	129,290.0	322,822.0	TOTAL	8,886.0	9,786.0	3,400.0	22,072.0	71,225.0	103,635.0	125,890.0	300,750.0	
TOTAL					RGC	143.0	143.0	0.0	286.0					
					DPs	8,743.0	9,643.0	3,400.0	21,786.0			0 125,890.0		
I6. Cambodian Rehabilitation	n and Developme	ent Board/Cou	ncil for the D	evelopment of	Cambodia									
	4,794.0	0.0	0.0	4,794.0	TOTAL	4,794.0	0.0	0.0	4,794.0	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	4,794.0	0.0	0.0	4,794.0					
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Planned Projects					RGC	0.0	0.0	0.0	0.0					
					DPs	0.0	0.0	0.0	0.0					
	4,794.0	0.0	0.0	4,794.0	TOTAL	4,794.0	0.0	0.0	4,794.0	0.0	0.0	0.0	0.0	
TOTAL					RGC	0.0	0.0	0.0	0.0					

	Т	otal Planned E	Expenditure			Con	nmitted Funds	i		A	dditional Fun	ds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-202
					DPs	4,794.0	0.0	0.0	4,794.0				
Ministry of Civil Services													<u>.</u>
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0) (
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	15,100.0	11,100.0	7,100.0	33,300.0	TOTAL	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,30
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	15,100.0	11,100.0	7,100.0	33,300.0	TOTAL	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,30
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
Ministry of Foreign Affair	s & International	Cooperation											<u></u>
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	6,500.0	6,800.0	6,500.0	19,800.0	TOTAL	0.0	0.0	0.0	0.0	6,500.0	6,800.0	6,500.0	19,80
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	6,500.0	6,800.0	6,500.0	19,800.0	TOTAL	0.0	0.0	0.0	0.0	6,500.0	6,800.0	6,500.0	19,80
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				1

		Total Planned	Expenditure			Co	mmitted Fund	s		A	dditional Fu	nds Require	d
Ministry/Agency	2021	2022	2023	Total 2021-2023	Source of Funds	2021	2022	2023	Total 2021-2023	2021	2022	2023	Total 2021-2023
	16,452.8	0.0	0.0	16,452.8	TOTAL	16,452.8	0.0	0.0	16,452.8	0.0	0.0	0.0	0.0
On-Goring Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	16,452.8	0.0	0.0	16,452.8				
	0.0	0.0	0.0	0.0	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planned Projects					RGC	0.0	0.0	0.0	0.0				
					DPs	0.0	0.0	0.0	0.0				
	16,452.8	0.0	0.0	16,452.8	TOTAL	16,452.8	0.0	0.0	16,452.8	0.0	0.0	0.0	0.0
TOTAL					RGC	0.0	0.0	0.0	0.0				
					DPs	16,452.8	0.0	0.0	16,452.8				
GRAND TOTAL: ALL MINIST	RIES												
	3,364,000.0	2,919,000.0	2,114,000.0	8,397,000.0	TOTAL	3,294,250.6	2,848,316.5	2,043,713.8	8,186,280.9	69,749.4	70,683.5	70,286.2	210,719.1
On-Goring Projects					RGC	176,213.4	163,304.5	147,522.3	487,040.2				
					DPs	3,118,037.2	2,685,012.0	1,896,191.5	7,699,240.7				
	865,000.0	1,351,000.0	2,183,000.0	4,399,000.0	TOTAL	266,799.1	550,200.1	710,545.3	1,527,544.5	598,200.9	800,799.9	1,472,454.7	2,871,455.5
Planned Projects					RGC	14,225.1	14,490.1	14,469.1	43,184.3				
					DPs	252,574.0	535,710.0	696,076.2	1,484,360.2				
	4,229,000.0	4,270,000.0	4,297,000.0	12,796,000.0	TOTAL	3,561,049.7	3,398,516.6	2,754,259.1	9,713,825.4	667,950.3	871,483.4	1,542,740.9	3,082,174.6
TOTAL					RGC	190,438.5	177,794.6	161,991.4	530,224.5				
					DPs	3,370,611.2	3,220,722.0	2,592,267.7	9,183,600.9				

31. To analyse the distribution of planned expenditures reported by ministries by sector in the NSDP 2019-2023, as noted in the last paragraph, in the Table 9 ministries have been grouped into the NSDP sectors based on their main activity. These data show significant differences in terms of the sector profile of the costs of implementing the proposed projects by ministries and the NSDP 2019-2023 sector allocation targets. Within the NSDP sectors, the difference between the NSDP 2019-2023 sector allocation targets at the sub-sector level and the proposed planned expenditures by some ministries and agencies is quite substantial. The data presented in the Table 9 is an illustration of these differences.

TABLE 9: AN ILLUSTRATION OF NSDP 2019-2023 SUB-SECTOR ALLOCATIONS AND PROPOSED EXPENDITURE LEVELS BY MINISTRIES & AGENCIES

NSDP 2019-2023	NSDP 2019-2023 Sub-Sector Allocation for	Total Planned Expenditure 202	1-2023
Sub-sector	2021-2023	Ministry/Agency	Amount
		Ministry of Health	682.3
Health	1,533.6	National AIDS Authority	80.3
		Total	762.6
		Ministry of Rural Development	568.4
Rural development	1,533.6	Ministry of Water resources & Meteorology	1,242.6
		Total	1,811.0
		Ministry of Public Works & Transport	3,520.9
Transport	1,533.6	State Secretariat of Civil Aviation	2,500.2
		Total	6,021.1
Total	4,600.8	TOTAL	8,594.7

(in millions of US\$)

Source: NSDP 2019-2023

32. The challenges in preparing the PIP 2021-2023 is improving if compared with the PIP 2020-2022 in selecting a set of projects in line with the priorities and allocation for the public investment targets in the NSDP 2019-2023. However, there are still remaining challenges such as the review of the data provided by ministries and agencies to the MOP concerning with the amount of budget reported as commitments by the RGC and the DPs of the ministries and agencies as in the projections in the NSDP and the projections of economic outlook 2021-2023. The data provided by the ministries and agencies show total commitments just only US\$ 590.7 Million by the RGC versus the RGC target of US\$ 3,047.0 million -- that is the RGC's share of the public investment target of 12,796.0 Million US\$ for 2021-2023 (Table 10).

		-2023 Sector for 2021-2023	Allocation	Total Planned		orted to have mitted by	Additional
Sectors in NSDP	TOTAL	RGC	DPs	Expenditure by Ministries	Source of Funds	Amount	Resources Required
					RGC	94.7	
Social Sector	2,426.2	975.0	1,451.2	1,138.1	DPs	838.3	205.1
					Total	933.0	
					RGC	379.0	
Economic Sector	1,819.7	731.3	1,088.4	4,380.3	DPs	2,789.4	1,211.9
					Total	3,168.4	
Infraction					RGC	36.0	
Infrastructure Sector	1,592.2	639.9	952.4	6,414.5	DPs	5,447.4	931.1
000101					Total	5,483.4	
Services and					RGC	20.5	
Cross-sector	1,592.2	639.9	952.4	863.1	DPs	108.5	734.1
Programs					Total	129.1	
Unallocated	151.6	60.9	90.7				
					RGC	530.2	
ALL SECTORS	7,582.0	3,047.0	4,535.0	12,796.0	DPs	9,183.6	3,082.2
					Total	9,713.8	

TABLE 10: SUMMARY BY NSDP 2019-2023 SECTOR ALLOCATIONS AND PLANNED EXPENDITURES BY MINISTRIES

(in millions of US\$)

Source: NSDP 2019-2023

33. Based on experiences in thee-year rolling PIP preparations, especially the three-year rolling PIP 2021-2023, the RGC has identified some remain issues for improving quality of the PIP as following:

- With few exceptions, the ministries and agencies have not provided information requested on the priority rankings for their Planned Projects. This may be attributable to: (*i*) an absence of a sector plan that not only lists activities that need to be carried out but also an integrated framework that shows the inter-linkages between activities and the sequence of their implementation to achieve a specific goal; and/or (*ii*) lack of engagement of senior decision-makers in the selection and prioritization of the planned activities by the ministry.
- The estimates of costs of the On-Going and Planned Projects, as well as, the amount reported by ministries and agencies point to a lack of coordination between its planning staff responsible for the preparation of the PIP data for the MOP; the ministry staff engaged in the financial management functions dealing with the preparation of the "*Budget Strategic Plan*" for the ministry/agency; as well as ministry personnel engaged in managing development projects.

B. PUBLIC INVESTMENT PROGRAM 2021-2023

34. Within the resource framework of the NSDP 2019-2023, the public investment target for the three-year period of 2021-2023 is 12,796.0 Million US\$. The sources of financing these public investments include:

- 3,047.0 Million US\$ from the RGC; and
- o 4,535.0 Million US\$ from development partners.

35. The methodology used to select projects that are included in the PIP 2021-2023 follows the following principles:

- First priority has been given to allocating resources required to complete the implementation of the On-Going Projects.
- Second priority has been given to the Planned Projects that have some committed funding subject to verification of the data on the RGC's commitments for the project by the MEF (in the context of multi-year "*Budget Strategic Plan*" for the ministry/agency) while ensuring that the total planned expenditure for the On-Going and Planned Projects for the sector is in line with the allocation by sector in the NSDP 2019-2023.
- $\circ~$ Third priority has been given to Planned Projects that have no funding commitments.

36. The list of the On-going and Planned Projects by Ministry/Agency that are included in the PIP 2021-2023 is presented in the Table 11. In terms of the resource allocation of the PIP projects:

- 65.6% of the public investment resources will go to supporting the implementation of the On-Going Projects.
- o 34.4% of the public investment resources will allocate to the Planned Projects.

37. In terms of the NSDP sectors, the projects included in the PIP 2021-2023 have the following sector distribution:

- \circ 8.9% to support the implementation of projects in the social sector.
- o 34.2% to support the implementation of projects in the economic sector.
- \circ 50.1% to support the implementation of projects in the infrastructure sector.
- \circ 6.8% to support the implementation of services and cross-sector programs.

38. To facilitate planning for the preparation of inputs by line ministries and agencies for the preparation of the PIP 2021-2023; and to facilitate the decision-making processes for the allocation of their resources the following suggestions are presented:

- In the Social Sector, the level of planned expenditures in the education sector, for technical and vocational training, and on programs to mitigate the adverse impact of global financial crisis on the vulnerable the poor and health sector should be scaled up to the average annual public investment target based on the NSDP 2019-2023 sector and sub-sector allocations.
- In the Economic Sector, dealing with issues raised in para #33 is critical for improving the quality of the PIP in the future. There is also an urgent need to ensure more effective coordination not only within the ministries but also between key ministries in this sector.

- In the Infrastructure Sector, relevant ministries and agencies proposed bigger budgets compared with other sectors. Therefore, those ministries and agencies need to adjust their planned expenditure through the considering of necessary expenditure rather than too many proposed projects, which cannot be implemented.
- In the Services and Cross-Sector Programs, except for a few ministries and agencies the planned expenditure levels should be scaled from 2021-2023 levels with more targeted support for governance and administration sector as well as for gender mainstreaming issues.

CHAPTER IV

CONCLUSIONS

39. For preparing the PIP 2021-2023, the MOP has further refined its methodology through (1) a redesign of the PIP questionnaire, (2) the design and implementation of an updated online database, and (3) the process of PIP data collection from ministries has been automated online to minimize data entry errors and to reduce the time for project data entry. Each ministry and agency was provided *Usernames and Passwords* to log in the online database (https://pip.mop.gov.kh) to fill up the project information sheet and update the project information to facilitate the compilation of information by the line ministries and agencies.

40. The process of further refining the PIP preparation is an on-going activity. It is an area that is now being closely examined by the RGC's Task Force to manage the Process of Harmonizing Planning, Public Investment Expenditures, and Cooperation Financing. This Task force is being chaired by the MOP. The work of this Task Force is part of the RGC's Public Financial Management Reform Program Phase III.

41. To improve next quality of the three-year rolling PIP, the RGC suggests to line ministries and agencies as following:

- Nominating staff who responsible for planning and provide training if any changes,
- Preparing sector plan that not only lists activities that need to be carried out but also an integrated framework that shows the inter-linkages between activities and the sequence of their implementation to achieve a specific goal,
- Setting working group for monitoring and evaluating the status of project implementation; and preparing report for the MOP,
- Coordinating between its planning staff responsible for the preparation of PIP data, ministry staff engaged in the financial management functions dealing with the preparation of the "Budget Strategic Plan" for the ministry/agency, as well as ministry personnel engaged in managing development projects for preparing the PIP data for the MOP,
- Strong engaging by senior decision-makers in the selection and prioritization of the planned activities by the ministry, and
- Sending the PIP data to the MOP as the due date.

PUBLIC INVESTMENT PROGRAM (PIP) 2021-2023 Table 11 : List of Projects by Ministry

(in thousands of US Dollars)

					Tota	I Planned	Expendit	ure		Cor	nmitted F	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
1. A	nti-Corruption Unit																
Pla	nned Projects																
A	Investment project																
1	. Construction of Provincial Offices	1075	2,400.0	0.0	800.0	800.0	800.0	2,400.0						800.0	800.0	800.0	2,400.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			2,400.0	0.0	800.0	800.0	800.0	2,400.0	Total	0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total Planned Projects								DPs	0.0	0.0	0.0	0.0				
			2,400.0	0.0	800.0	800.0	800.0	2,400.0	Total	0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0
									RGC	0.0	0.0	0.0	0.0]
Tota	al for Anti-Corruption Unit																
	·								DPs	0.0		0.0					
			2,400.0	0.0	800.0	800.0	800.0	2,400.0	Total	0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0

					Tota	al Planned	Expendit	ure		Con	nmitted Fu	inds		Addi	tional Fu	nds Requ	iired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
2. C	ambodian Mine Action and Victim Assistan	ce Auth	nority	11													
On	Going Projects																
А	Investment project																
1	. Mine/ERW Clearance	255	160,539.9	31,476.0	31,476.0	31,476.0	31,476.0	94,428.0	RGC	225.0	225.0	225.0	675.0	0.0	0.0	0.0	.0
									UNDP	129.0	129.0	129.0	387.0				
									Other	31,108.0	31,108.0	31,108.0	93,324.0				
									UNICEF	14.0	14.0	14.0	42.0				
									Total	31,476.0	31,476.0	31,476.0	94,428.0				
									RGC	225.0	225.0	225.0	675.0				
Sub	Total A: Investment project								DPs	31,251.0	31,251.0	31,251.0	93,753.0				
			160,539.9	31,476.0	31,476.0	31,476.0	31,476.0	94,428.0	Total	31,476.0	31,476.0	31,476.0	94,428.0	0.0	0.0	0.0	0.0
В	Free-standing technical assistance																
1	Capacity Building and Technical Assistance to Databse Units of the CMAA	261	1,862.0	554.0	554.0	554.0	554.0	1,662.0						0.0	0.0	0.0	.0
									DFID	554.0	554.0	554.0	1,662.0				
									Total	554.0	554.0	554.0	1,662.0				
									RGC	0.0	0.0	0.0	0.0				
Sub	Total B: Free-standing technical assistance								DPs	554.0	554.0	554.0	1,662.0				
			1,862.0	554.0	554.0	554.0	554.0	1,662.0	Total	554.0	554.0	554.0	1,662.0	0.0	0.0	0.0	0.0
									RGC	225.0	225.0	225.0	675.0				
Sub	Total On-Going Projects								DPs	31,805.0	31,805.0	31,805.0	95,415.0				
			162,401.9	32,030.0	32,030.0	32,030.0	32,030.0	96,090.0	Total	32,030.0	32,030.0	32,030.0	96,090.0	0.0	0.0	0.0	0.0
									RGC	225.0	225.0	225.0	675.0				
Tota	for Cambodian Mine Action and Victim Assistance A	uthority							DPs	31,805.0	31,805.0	31,805.0	95,415.0				
			162,401.9	32,030.0	32,030.0	32,030.0	32,030.0	96,090.0	Total	32,030.0	32,030.0	32,030.0	96,090.0	0.0	0.0	0.0	0.0

					Tota	l Planned	Expendi	ture		Com	mitted Fu	nds		Add	itional Fu	nds Requ	lired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
3. C	ambodian Rehabilitation and Development	Board/C	ouncil fo	r the Develo	oment of (Cambodia	1										
On	-Going Projects																
A	Investment project																
1	. Investing in Infrastructure (3i)	701	41,024.1	5,865.0	2,735.0	0.0	0.0	2,735.0						0.0	0.0	0.0	.0
									Australia	2,735.0	0.0	0.0	2,735.0				
									Total	2,735.0	0.0	0.0	2,735.0				
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	2,735.0	0.0	0.0	2,735.0				
			41,024.1	5,865.0	2,735.0	0.0	0.0	2,735.0	Total	2,735.0	0.0	0.0	2,735.0	0.0	0.0	0.0	0.0
B	Free-standing technical assistance																
1	Regional Economic Development Program Phase IV (REDIV)	881	11,013.1	0.0	2,059.0	0.0	0.0	2,059.0						0.0	0.0	0.0	.0
									Switzerland	803.0	0.0	0.0	803.0				
									Germany	1,256.0	0.0	0.0	1,256.0				
									Total	2,059.0	0.0	0.0	2,059.0				
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total B: Free-standing technical assistance								DPs	2,059.0	0.0	0.0	2,059.0				
			11,013.1	0.0	2,059.0	0.0	0.0	2,059.0	Total	2,059.0	0.0	0.0	2,059.0	0.0	0.0	0.0	0.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total On-Going Projects								DPs	4,794.0	0.0	0.0	4,794.0				
			52,037.2	5,865.0	4,794.0	0.0	0.0	4,794.0	Total	4,794.0	0.0	0.0	4,794.0	0.0	0.0	0.0	0.0
									RGC	0.0	0.0	0.0	0.0				
	I for Cambodian Rehabilitation and Developmerd/Council for the Development of Cambodia	ent							DPs	4,794.0	0.0	0.0	4,794.0				
			52,037.2	5,865.0	4,794.0	0.0	0.0	4,794.0	Total	4,794.0	0.0	0.0	4,794.0	0.0	0.0	0.0	0.0

					Tota	al Planned	Expendit	ure		Com	mitted Fu	unds		Add	itional Fu	nds Requi	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
4. Mi	nistry of Agriculture, Forestry and Fisher	ies							<u>. </u>								
On-0	Going Projects																
A:	nvestment project																
1.	Agriculture Service Program for Innovation, Resilience and Extension (ASPIRE)	114	52,400.0	0.0	45,004.0	0.0	0.0	45,004.0	RGC	9,405.3	0.0	0.0	9,405.3	0.0	0.0	0.0	.0
									IFAD	35,598.7	0.0	0.0	35,598.7				
									Total	45,004.0	0.0	0.0	45,004.0				
2.	Building of 1,500 Rural Household Biogas	630	1,500.0	0.0	250.0	0.0	0.0	250.0						0.0	0.0	0.0	.0
									China	250.0	0.0	0.0	250.0				
									Total	250.0	0.0	0.0	250.0				
3.	Cambodia Agricultural Sector Diversification Project	991	101,670.1	0.0	6,716.9	6,736.2	6,486.2	19,939.3	RGC	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	.0
									World Bank	5,716.9	5,736.2	5,486.2	16,939.3				
									Total	6,716.9	6,736.2	6,486.2	19,939.3				
4.	Climate Resilient Rice Commercialization Sector Development Program (Rice-SDP)	473	87,310.1	1,380.3	14,000.0	0.0	0.0	14,000.0						0.0	0.0	0.0	.0
									ADB	14,000.0	0.0	0.0	14,000.0				
									Total	14,000.0	0.0	0.0	14,000.0				
5.	Climate-Friendly Agribusiness Value Chains Sector Project (CFACF)	923	141,041.0	780.0	28,920.0	35,140.0	0.0	64,060.0	RGC	1,230.0	1,230.0	0.0	2,460.0	0.0	0.0	0.0	.0
									ADB	27,690.0	33,910.0	0.0	61,600.0				
									Total	28,920.0	35,140.0	0.0	64,060.0				
6.	Higher Education Improving Program Implement by Royal University of Agriculture	791	12,000.0	0.0	3,727.7	440.6	0.0	4,168.3	RGC	90.7	75.6	0.0	166.3	0.0	0.0	0.0	.0
	, gioardio								World Bank	3,637.0	365.0	0.0	4,002.0				

								Total	3,727.7	440.6	0.0	4,168.3				
Mekong Integrated Water Resources Management Phase III: Component 1 Fisheries and Aquatic Resources Management in Northern Cambodia	1082	16,000.0	1,710.8	1,970.4	0.0	0.0	1,970.4						0.0	0.0	0.0	.0
								World Bank	1,970.4	0.0	0.0	1,970.4				
								Total	1,970.4	0.0	0.0	1,970.4				
8. Programme for Sustainable and Inclusive Growth in the Fisheries Sector	912	131,175.0	0.0	15,147.0	15,147.0	15,147.0	45,441.0	1					0.0	0.0	0.0	.0
								Other	1,097.0	1,097.0	1,097.0	3,291.0				
								EU/EC	14,050.0	14,050.0	14,050.0	42,150.0				
								Total	15,147.0	15,147.0	15,147.0	45,441.0				
Tole Sap Poverty Reduction and 9. Smallholder Development Project Additional Financing	1001	8,408.0	582.5	1,547.3	887.2	0.0	2,434.5	RGC	22.1	22.1	0.0	44.2	0.0	0.0	0.0	.0
								ADB	807.8	865.1	0.0	1,672.9				
								IFAD	717.4	0.0	0.0	717.4				
								Total	1,547.3	887.2	0.0	2,434.5				
								RGC	11,748.1	2,327.7	1,000.0	15,075.8				
Sub-Total A: Investment project								DPs	105,535.2	56,023.3	20,633.2	182,191.7				
		551,504.2	4,453.6	117,283.3	58,351.0	21,633.2	197,267.5	Total	117,283.3	58,351.0	21,633.2	197,267.5	0.0	0.0	0.0	0.0
B: Free-standing technical assistance																
Establishment of Forest Genetics 1. Research Center for Restoration of Major																.0
Timber Species in Cambodia	625	1,500.0	115.0	91.5	91.6	76.6	259.7	,					0.0	0.0	0.0	
Timber Species in Cambodia	625	1,500.0	115.0	91.5	91.6	76.6	259.7	, Republic of Korea	91.5	91.6	76.6	259.7	0.0	0.0	0.0	
Timber Species in Cambodia	625	1,500.0	115.0	91.5	91.6	76.6	259.7	Republic	91.5	91.6	76.6	259.7	0.0	0.0	0.0	
Integrated Forest Ecosystem Management 2. Planning and Demonstration Project in Greater Mekong Sub-region (Cambodia)	625 749	1,500.0 1,515.5	115.0 138.2	91.5 97.9	91.6	76.6	259.7 97.9	Republic of Korea Total					0.0	0.0	0.0	.0
Timber Species in Cambodia Integrated Forest Ecosystem Management 2. Planning and Demonstration Project in								Republic of Korea Total								
Timber Species in Cambodia Integrated Forest Ecosystem Management 2. Planning and Demonstration Project in								Republic of Korea Total	91.5	91.6	76.6	259.7				

							Korea	297.6	0.0	0.0	297.6				
							Total	297.6	0.0	0.0	297.6				
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	487.0	91.6	76.6	655.2				
		4,515.5	520.4	487.0	91.6	76.6	655.2 Total	487.0	91.6	76.6	655.2	0.0	0.0	0.0	0.0
							RGC	11,748.1	2,327.7	1,000.0	15,075.8				
Sub-Total On-Going Projects							DPs	106,022.2	56,114.9	20,709.8	182,846.9				
		556,019.6	4,974.0	117,770.3	58,442.6	21,709.8	197,922.7 Total	117,770.3	58,442.6	21,709.8	197,922.7	0.0	0.0	0.0	0.0
Planned Projects															
A: Investment project															
Market Research and Management of 1. Agricultural Products in Cambodia to Promote Agribusiness	778	10,000.0	0.0	3,300.0	3,300.0	3,400.0	10,000.0					3,300.0	3,300.0	3,400.0	10,000.0
The Establishment of a Single Window 2. on the Certificate of Agricultural and Agro- Industry Agribusiness in Cambodia	780	3,340.0	0.0	1,140.0	1,100.0	1,100.0	3,340.0					1,140.0	1,100.0	1,100.0	3,340.0
Establishment of Rubber Offices In 19 Province and Management of Rubber 3. Smallholder by Geographical Information System (GIS)	756	3,000.0	0.0	2,510.0	334.0	156.0	3,000.0					2,510.0	334.0	156.0	3,000.0
 Agricultural Production and Service Infrastructure Improvement in Cambodia 	787	15,000.0	0.0	9,800.0	2,600.0	2,600.0	15,000.0					9,800.0	2,600.0	2,600.0	15,000.0
5. Boosting Food Production Phase II	1098	50,610.0	0.0	6,023.2	7,706.9	28,706.9	42,437.0					6,023.2	7,706.9	28,706.9	42,437.0
6. Classroom Building at Royal University of Agriculture (Second Building)	119	1,600.0	0.0	900.0	700.0	0.0	1,600.0					900.0	700.0	0.0	1,600.0
 Community Fisheries Management and Strengthenth 	148	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0					1,000.0	1,000.0	1,000.0	3,000.0
 Construction of Small Scale Irrigation System 	617	18,000.0	0.0	2,000.0	4,000.0	12,000.0	18,000.0					2,000.0	4,000.0	12,000.0	18,000.0
 Construction of Women Dormatory at Royal University of Agriculture 	88	1,000.0	0.0	650.0	350.0	0.0	1,000.0					650.0	350.0	0.0	1,000.0
Coordination Mechanism Project for 10. Establishing and Implementing the Agro- Industrial Zone	785	11,100.0	0.0	2,795.0	2,653.0	2,663.0	8,111.0					2,795.0	2,653.0	2,663.0	8,111.0
11. Coordination Project for Establishing and Developing Agro-Industry Cluster in Cambodia	631	100,000.0	0.0	4,035.0	5,435.0	7,030.0	16,500.0					4,035.0	5,435.0	7,030.0	16,500.0

12	. Crop Zoning	660	11,000.0	0.0	4,700.0	6,300.0	0.0	11,000.0	4,700.0	6,300.0	0.0	11,000.0
13	Development in Northern Cambodia and Modernization of landing sites and cold- chain in Tonle Sap Lake and Upper Mekong	1102	38,000.0	0.0	2,000.0	6,000.0	12,000.0	20,000.0	2,000.0	6,000.0	12,000.0	20,000.0
14	Establishment of Agriculture Venture Business Incubation Center (AVBIC)	1101	5,000.0	0.0	2,000.0	2,000.0	1,000.0	5,000.0	2,000.0	2,000.0	1,000.0	5,000.0
15	. Establishment of Forest Research Facility	621	3,000.0	0.0	1,125.0	963.0	912.0	3,000.0	1,125.0	963.0	912.0	3,000.0
16	Establishment of Group Rubber . Processing Center as Training and Demo Center for Rubber Smallholders	633	1,349.1	0.0	472.8	398.3	478.0	1,349.1	472.8	398.3	478.0	1,349.1
17	Extension Project for Farmer Corporative and Rural Economic Enterprise Development	784	4,800.0	0.0	1,670.0	1,670.0	1,460.0	4,800.0	1,670.0	1,670.0	1,460.0	4,800.0
18	Fish Museum Construction for Cambodia's Fish Species in the Campus of the Royal University of Agriculture	126	415.0	0.0	145.0	140.0	130.0	415.0	145.0	140.0	130.0	415.0
19	Forest Plantation Development and Silviculture	541	15,322.3	0.0	4,413.3	5,074.0	5,835.0	15,322.3	4,413.3	5,074.0	5,835.0	15,322.3
20	Fragrant Rice Value Chain Promotion Program	613	15,000.0	0.0	5,160.0	4,420.0	5,420.0	15,000.0	5,160.0	4,420.0	5,420.0	15,000.0
21	Improvement of cattle genetics,Production and Feed quality: Establish of cattle Artificial insemination center,cattle milk experiment center, and Feed Laboratory	632	10,750.0	0.0	3,723.0	4,471.0	2,556.0	10,750.0	3,723.0	4,471.0	2,556.0	10,750.0
22	Improvement of Experimental Research Station Infrastructure of Kampong Cham National Institute of Agriculture.	637	1,350.0	0.0	350.0	500.0	500.0	1,350.0	350.0	500.0	500.0	1,350.0
23	Improvement of Sustainable Processed Agri-Food Value Chain (ISPAV)	134	106,800.0	0.0	5,725.2	5,725.2	17,222.6	28,673.0	5,725.2	5,725.2	17,222.6	28,673.0
24	Industrial Crops Value Chain Promotion Program	1096	69,750.0	0.0	4,000.0	5,200.0	26,650.0	35,850.0	4,000.0	5,200.0	26,650.0	35,850.0
25	Livestock Improvement, Promotes Animal . Health and Veterinary Public Health Project	1099	10,509.4	0.0	7,207.4	1,804.0	1,498.0	10,509.4	7,207.4	1,804.0	1,498.0	10,509.4
26	Market Promotion and Management of Agricultural Data to promote agribusiness	783	10,000.0	0.0	3,700.0	3,150.0	3,150.0	10,000.0	3,700.0	3,150.0	3,150.0	10,000.0
27	Nature Based Tourism Development for the Benefit of Community	175	3,820.0	0.0	1,460.0	1,220.0	1,140.0	3,820.0	1,460.0	1,220.0	1,140.0	3,820.0
28	Program for Improvement of Horticulture Value Chain	1095	45,000.0	0.0	2,570.0	3,670.0	29,560.0	35,800.0	2,570.0	3,670.0	29,560.0	35,800.0

29.	Project for Promotion and Development of Laboratory for Agricultural Products and Foods in Cambodia	622	5,610.0	0.0	1,922.2	1,908.2	1,779.6	5,610.0				1,922.2	1,908.2	1,779.6	5,610.0
30.	Promoting Aquaculture Development	636	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0				1,000.0	1,000.0	1,000.0	3,000.0
31.	Protection and Conservation of Fisheries Resources	789	4,500.0	0.0	526.0	567.0	608.0	1,701.0				526.0	567.0	608.0	1,701.0
32.	Quality and Safety Promotion Project and Labelling of Agricultural Products to enhance Agri-Business in Cambodia	786	6,350.0	0.0	2,250.0	1,250.0	1,250.0	4,750.0				2,250.0	1,250.0	1,250.0	4,750.0
33.	Quality and Safety Promotion Project Through Post-Harvest Technology of Agricultural Products	781	16,000.0	0.0	6,800.0	4,800.0	4,400.0	16,000.0				6,800.0	4,800.0	4,400.0	16,000.0
34.	Smallholder Rubber Development Project in Cambodia	133	16,300.0	0.0	990.7	1,567.0	2,609.3	5,167.0				990.7	1,567.0	2,609.3	5,167.0
35.	Strengthening Community Forestry Management	494	10,500.0	0.0	2,500.0	3,500.0	4,500.0	10,500.0				2,500.0	3,500.0	4,500.0	10,500.0
36.	The Construction of Infrastructure of Marine Fisheries Research and Development Institute	790	9,000.0	0.0	3,000.0	3,000.0	3,000.0	9,000.0				3,000.0	3,000.0	3,000.0	9,000.0
37.	The Establishment of the Fishing Port at Sihanoukville	620	10,000.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0				2,000.0	3,000.0	5,000.0	10,000.0
38.	The Supply Chain Linkage Accelerate of Fruits and Vegetables	629	1,597.6	0.0	670.8	420.8	506.0	1,597.6				670.8	420.8	506.0	1,597.6
39.	Transforming Agricultural Research Stations into Centers of Excellence	1100	77,220.0	0.0	2,840.0	3,840.0	9,840.0	16,520.0				2,840.0	3,840.0	9,840.0	16,520.0
								RGC	0.0	0.0	0.0	0.0			
ub-1	Fotal A: Investment project							DPs	0.0	0.0	0.0	0.0			
			728,593.4	0.0	109,074.6	106,737.4	202,660.4	418,472.4 Total	0.0	0.0	0.0	0.0 109,074.6	106,737.4	202,660.4	418,472.4
B: F	Free-standing technical assistance														
1.	Curricula and Capacity Development of Kampong Cham Nationat School of Agriculture	628	200.0	0.0	70.0	70.0	60.0	200.0				70.0	70.0	60.0	200.0
2.	Determination Project for Potential Zone of Agricultural Production	782	2,520.0	0.0	840.0	840.0	840.0	2,520.0				840.0	840.0	840.0	2,520.0
3.	Diversification of Natural Rubber Produced by Smallholders Processors: Viscosity Stabilized Ribbed Smoked Sheet (RSS CV60)	638	300.0	0.0	200.0	100.0	0.0	300.0				200.0	100.0	0.0	300.0
4.	Establishment of Practical Sawn Wood Workshop for Wood Subsidy Processing	113	21.0	0.0	7.0	7.0	7.0	21.0				7.0	7.0	7.0	21.0

Improvement on Genetic Resource of 5. Native Chicken by Using Artificial Insemination	112	50.0	0.0	30.0	10.0	10.0	50.0					30.0	10.0	10.0	50.0
Improving Technical Capacity for 6. Agricultural Statistics System and Database Management	626	1,000.0	0.0	400.0	400.0	200.0	1,000.0					400.0	400.0	200.0	1,000.0
 Management of Agricultural Information and Statistics through ICT 	1097	1,090.0	0.0	530.0	530.0	30.0	1,090.0					530.0	530.0	30.0	1,090.0
8. Potential Rice Seed Purification	766	2,000.0	0.0	600.0	600.0	800.0	2,000.0					600.0	600.0	800.0	2,000.0
 Project for Capacity Building on Antimicrobial Resistance 	788	400.0	0.0	133.4	133.4	133.2	400.0					133.4	133.4	133.2	400.0
Promote and Enhance Media Planning on Quality Safety Agriculture Products and 10. Local Agribusiness to Contribute Protection Public Welfare and Increase Supply Chain	779	946.0	0.0	322.0	312.0	312.0	946.0					322.0	312.0	312.0	946.0
Promoting Good Agricultural Practice (GAP) for Climate Change Adaptation and Mitigation in Rubber Production in Cambodia	754	249.3	0.0	83.1	83.1	83.1	249.3					83.1	83.1	83.1	249.3
12. Rubber Family Farm Monitoring System	877	4,167.4	0.0	527.6	410.6	414.4	1,352.6					527.6	410.6	414.4	1,352.6
13. Strengthen Effective Forest Management, Captive Breeding and Farming	176	2,910.0	0.0	990.0	960.0	960.0	2,910.0					990.0	960.0	960.0	2,910.0
Training on Human Resource 14. Management in Rubber Sector through Information System	755	75.0	0.0	25.0	25.0	25.0	75.0					25.0	25.0	25.0	75.0
15. Wildlife Rescue and Release	163	1,500.0	0.0	500.0	500.0	500.0	1,500.0					500.0	500.0	500.0	1,500.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		17,428.7	0.0	5,258.1	4,981.1	4,374.7	14,613.9 Total	0.0	0.0	0.0	0.0	5,258.1	4,981.1	4,374.7	14,613.9
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		746,022.1	0.0	114,332.7	111,718.5	207,035.1	433,086.3 Total	0.0	0.0	0.0	0.0	114,332.7	111,718.5	207,035.1	433,086.3
							RGC	11,748.1	2,327.7	1,000.0	15,075.8				
Total for Ministry of Agriculture, Forestry and Fishe	eries						DPs	106,022.2	56,114.9	·	182,846.9				
		1,302,041.7	4 074 0	232 103 0	170 161 1	228 244 0	631,009.0 Total	117,770.3	58,442.6	,	197,922.7	11/ 220 7	111 718 5	207 035 1	433,086.3
		1,002,041.7	4,314.0	202,100.0	170,101.1	220,144.9	001,003.0 10181	117,770.3	50,442.0	21,103.0	131,322.1	1 14,002.7	11,710.3	201,000.1	+33,000.3

					Tota	l Planned	Expendit	ure		Con	nmitted F	unds		Addi	itional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
5. M	linistry of Civil Services																
Pla	nned Projects																
A	Investment project																
1	The Construction Project of the Department of Civil Services	500	3,300.0	0.0	1,100.0	1,100.0	1,100.0	3,300.0						1,100.0	1,100.0	1,100.0	3,300.0
2	The Project for the Construction of the Eastern Regional School of Administration	697	15,000.0	0.0	7,000.0	5,000.0	3,000.0	15,000.0						7,000.0	5,000.0	3,000.0	15,000.0
3	The Project for the Construction of the Northwest Regional School of Administration	897	15,000.0	0.0	7,000.0	5,000.0	3,000.0	15,000.0						7,000.0	5,000.0	3,000.0	15,000.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			33,300.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0	Total	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total Planned Projects								DPs	0.0	0.0	0.0	0.0				
			33,300.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0	Total	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0
									RGC	0.0	0.0	0.0	0.0				
Tota	al for Ministry of Civil Services								DPs	0.0	0.0	0.0	0.0				
			33,300.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0	Total	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0

					Tota	I Planned	Expendit	ure		Con	nmitted Fu	unds		Addi	tional Fur	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
6. Mi	nistry of Commerce		<u>.</u>		.	.			<u></u>	I	I			.			
On-0	Going Projects																
A:	Investment project																
1.	Accelerating Inclusive Markets for Smallholders Project	664	62,126.0	4,861.7	9,210.6	2,580.5	0.0	11,791.1	RGC	1,614.3	1,260.6	0.0	2,874.9	0.0	0.0	0.0	.0
									IFAD	7,596.3	1,319.9	0.0	8,916.2				
									Total	9,210.6	2,580.5	0.0	11,791.1				
2.	Go4eCAM	1139	2,353.8	0.0	905.0	606.6	842.2	2,353.8	RGC	181.0	91.2	0.0	272.2	724.0	515.4	842.2	2,081.6
									Total	181.0	91.2	0.0	272.2				
3.	Promotion of Paddy Production and Rice Exports Project	1013	320,000.0	0.0	40,000.0	40,000.0	40,000.0	120,000.0						0.0	0.0	0.0	.0
									China	40,000.0	40,000.0	40,000.0	120,000.0				
_									Total	40,000.0	40,000.0	40,000.0	120,000.0				
									RGC	1,795.3	1,351.8	0.0	3,147.1				
Sub-	Total A: Investment project								DPs	47,596.3	41,319.9	40,000.0	128,916.2				
			383,993.8	4,861.7	50,115.6	43,187.1	40,842.2	134,144.9	Total	49,391.6	42,671.7	40,000.0	132,063.3	724.0	515.4	842.2	2,081.6
									RGC	1,795.3	1,351.8	0.0	3,147.1				
Sub-	Fotal On-Going								DPs	47,596.3	41,319.9	40,000.0	128,916.2				
0			383,993.8	4,861.7	50,115.6	43,187.1	40,842.2	134,144.9		49,391.6	42,671.7	,	132,063.3	724.0	515.4	842.2	2,081.6
Plan	ned Projects																
A:	Investment project																
1.	Cambodia Conference and Exhibition Center	463	59,150.0	0.0	8,650.0	15,250.0	35,250.0	59,150.0						8,650.0	15,250.0	35,250.0	59,150.0
2.	Cambodia Trade Center	663	2,859.2	0.0	714.8	1,000.7	1,143.7	2,859.2						714.8	1,000.7	1,143.7	2,859.2
3.	Capacity Building of Laboratory on Testing Goods Quality	461	6,448.0	0.0	644.8	967.2	967.2	2,579.2						644.8	967.2	967.2	2,579.2

 4. Develop Flexible Trade Policy for Business Promotion 	661	594.0	0.0	180.0	198.0	216.0	594.0					180.0	198.0	216.0	594.0
5. Develop Infrastructure of Trade Training and Research Institute	662	14,950.0	0.0	2,900.0	6,025.0	6,025.0	14,950.0					2,900.0	6,025.0	6,025.0	14,950.0
6. Enhance Value Chain of Milled Rice Machine	460	3,270.0	0.0	2,000.0	670.0	600.0	3,270.0					2,000.0	670.0	600.0	3,270.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	0.0	0.0	0.0	0.0				
		87,271.2	0.0	15,089.6	24,110.9	44,201.9	83,402.4 Total	0.0	0.0	0.0	0.0	15,089.6	24,110.9	44,201.9	83,402.4
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		87,271.2	0.0	15,089.6	24,110.9	44,201.9	83,402.4 Total	0.0	0.0	0.0	0.0	15,089.6	24,110.9	44,201.9	83,402.4
							RGC	1,795.3	1,351.8	0.0	3,147.1				
Total for Ministry of Commerce							DPs	47,596.3	41,319.9	40,000.0	128,916.2				
		471,265.0	4,861.7	65,205.2	67,298.0	85,044.1	217,547.3 Total	49,391.6	42,671.7	40,000.0	132,063.3	15,813.6	24,626.3	45,044.1	85,484.0

					Tota	I Plannec	Expendi	ture		Cor	nmitted F	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
7. N	linistry of Cult & Religious Affairs																
Pla	nned Projects																
A	: Investment project																
1	Construction of Office Building for Provincial . Department of Cults and Religious Affairs in Steong Treng and Koh Kong	544	600.0	0.0	600.0	0.0	0.0	600.0						600.0	0.0	0.0	600.0
2	Construction of Office Building for Provincial Department of Cults and Religious Affairs in Svay Rieng and Battambang	976	600.0	0.0	600.0	0.0	0.0	600.0						600.0	0.0	0.0	600.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			1,200.0	0.0	1,200.0	0.0	0.0	1,200.0	Total	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0	1,200.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total Planned Projects								DPs	0.0	0.0	0.0					
			1,200.0	0.0	1,200.0	0.0	0.0	1,200.0	Total	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0	1,200.0
									RGC	0.0	0.0	0.0	0.0]
Tota	al for Ministry of Cult & Religious Affairs																
. 0.0									DPs	0.0		0.0					
			1,200.0	0.0	1,200.0	0.0	0.0	1,200.0	Total	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0	1,200.0

					Tota	I Planned	I Expendit	ture		Con	nmitted Fu	unds		Addi	itional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
8. M	inistry of Culture & Fine Arts				•				-		•	•	•				
On-	Going Projects																
A:	Investment project																
1.	Restoration of Royal Palace of Angkor Thom	898	13,430.0	0.0	1,343.0	1,343.0	1,343.0	4,029.0						0.0	0.0	0.0	.0
									China	1,343.0	1,343.0	1,343.0	4,029.0				
									Total	1,343.0	1,343.0	1,343.0	4,029.0				
									RGC	0.0	0.0	0.0	0.0				
Sub	Total A: Investment project								DPs	1,343.0	1,343.0	1,343.0	4,029.0				
			13,430.0	0.0	1,343.0	1,343.0	1,343.0	4,029.0	Total	1,343.0	1,343.0	1,343.0	4,029.0	0.0	0.0	0.0	0.0
B:	Free-standing technical assistance																
1.	Angkor Tourism Map Publication	1064	588.0	0.0	196.0	196.0	196.0	588.0	RGC	196.0	196.0	196.0	588.0	0.0	0.0	0.0	.0
									Total	196.0	196.0	196.0	588.0				
									RGC	196.0	196.0	196.0	588.0				
Sub	Total B: Free-standing technical assistance								DPs	0.0	0.0	0.0	0.0				
			588.0	0.0	196.0	196.0	196.0	588.0	Total	196.0	196.0	196.0	588.0	0.0	0.0	0.0	0.0
									RGC	196.0	196.0	196.0	588.0				
Sub	Total On-Going Projects								DPs	1,343.0	1,343.0	1,343.0	4,029.0				
Cub			14,018.0	0.0	1,539.0	1,539.0	1,539.0	4,617.0		1,539.0	1,539.0	1,539.0	4,617.0	0.0	0.0	0.0	0.0
Pla	nned Projects		,		,		,			,		,	,				
A:	Investment project																
1.	Conservation and Enhancement of Monuments Located outside Angkor Park of Siem Reap Province	899	2,194.0	0.0	796.5	652.8	744.7	2,194.0						796.5	652.8	744.7	2,194.0
2.	Conservation and Promotion of Cultural Heritage in Sambor Prei Kuk Temple Zone and other Supporting Services	1057	3,179.9	0.0	983.7	1,068.4	1,127.8	3,179.9	I					983.7	1,068.4	1,127.8	3,179.9

 Preservation, Restoration of Temples and ancient and Pagodas in Provinces 	1070	2,064.0	0.0	637.5	674.0	752.5	2,064.0					637.5	674.0	752.5	2,064.0
Preserve, Develop and Promote the Cultural 4. and Natural Heritage of the Temple of Preah Vihear - Koh Ker	1058	6,329.0	0.0	1,689.0	2,561.0	2,079.0	6,329.0					1,689.0	2,561.0	2,079.0	6,329.0
 Renovation, Restoration, Quality Improvement and Promotion Prah Norodom 5. Sihanouk-Angkor Museum, Asian Traditional Texttile MGC museum, Loh Tani Museum and Banteysrei outdoor Museum 	1063	1,500.0	0.0	664.0	418.0	418.0	1,500.0					664.0	418.0	418.0	1,500.0
Repairing Street Light Network on 5,550 6. meters along the Road under the APSARA Management	1062	190.0	0.0	190.0	0.0	0.0	190.0					190.0	0.0	0.0	190.0
7. Research and Conservation of Ancient Site	1068	195.5	0.0	62.0	65.1	68.4	195.5					62.0	65.1	68.4	195.5
Road Improvement Project (Terrace of 8. Elephant to East of Sreah Srang) and Road of Takao Gate of Angkor Thom	1065	2,716.0	0.0	2,716.0	0.0	0.0	2,716.0					2,716.0	0.0	0.0	2,716.0
9. Rolous River Rehabilitation Project	852	1,600.0	0.0	722.5	877.5	0.0	1,600.0					722.5	877.5	0.0	1,600.0
10. Run Ta Ek Eco-village Development	1059	830.9	0.0	539.2	134.2	157.5	830.9					539.2	134.2	157.5	830.9
11. Tourist Welcome Center	1066	6,097.0	0.0	1,524.0	2,439.0	2,134.0	6,097.0					1,524.0	2,439.0	2,134.0	6,097.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							RGC DPs	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0				
Sub-Total A: Investment project		26,896.3	0.0	10,524.4	8,890.0	7,481.9						10,524.4	8,890.0	7,481.9	26,896.3
Sub-Total A: Investment project B: Free-standing technical assistance		26,896.3	0.0	10,524.4	8,890.0	7,481.9	DPs	0.0	0.0	0.0	0.0	10,524.4	8,890.0	7,481.9	26,896.3
	332	26,896.3 300.0	0.0	10,524.4	8,890.0	7,481.9	DPs	0.0	0.0	0.0	0.0	10,524.4	8,890.0	7,481.9	26,896.3 300.0
B: Free-standing technical assistance Conservation and Development of Visual Art	332 333						DPs 26,896.3 Total	0.0	0.0	0.0	0.0				
B: Free-standing technical assistance Conservation and Development of Visual Art and Handicraft for Community		300.0	0.0	100.0	100.0	100.0	DPs 26,896.3 Total 300.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	300.0
 B: Free-standing technical assistance Conservation and Development of Visual Art and Handicraft for Community 2. Development of Nonprofessional Performance Arts Nationwide 	333	300.0 700.0	0.0	100.0 200.0	100.0 240.0	100.0 260.0	DPs 26,896.3 Total 300.0 700.0	0.0	0.0	0.0	0.0	100.0 200.0	100.0 240.0	100.0 260.0	300.0 700.0
 B: Free-standing technical assistance Conservation and Development of Visual Art and Handicraft for Community Development of Nonprofessional Performance Arts Nationwide Environment Protection in Angkor Park Presentation of Cultural Arts to all Schools 	333 1060	300.0 700.0 720.0	0.0 0.0 0.0	100.0 200.0 240.0	100.0 240.0 240.0	100.0 260.0 240.0	DPs 26,896.3 Total 300.0 700.0 720.0	0.0	0.0	0.0	0.0	100.0 200.0 240.0	100.0 240.0 240.0	100.0 260.0 240.0	300.0 700.0 720.0
 B: Free-standing technical assistance Conservation and Development of Visual Art and Handicraft for Community Development of Nonprofessional Performance Arts Nationwide Environment Protection in Angkor Park Presentation of Cultural Arts to all Schools Level Preservation and Promotion of Human Living 	333 1060 336	300.0 700.0 720.0 300.0	0.0 0.0 0.0 0.0	100.0 200.0 240.0 100.0	100.0 240.0 240.0 100.0	100.0 260.0 240.0 100.0	DPs 26,896.3 Total 300.0 700.0 720.0 300.0	0.0	0.0	0.0	0.0	100.0 200.0 240.0 100.0	100.0 240.0 240.0 100.0	100.0 260.0 240.0 100.0	300.0 700.0 720.0 300.0

8. Promoting Intangible Cultural Heritage	911	1,138.0	0.0	388.0	359.0	391.0	1,138.0					388.0	359.0	391.0	1,138.0
9. Research and Compile National Inventory of Intangible Cultural Heritage	314	1,500.0	0.0	595.0	575.0	330.0	1,500.0					595.0	575.0	330.0	1,500.0
Research Data Collection and Registering 10. Artifacts outside Storage and Heritage Law Publication	1069	116.5	0.0	37.3	38.7	40.5	116.5					37.3	38.7	40.5	116.5
Visitor and Traffic Flow Management in Angkor Area	1061	5,112.0	0.0	1,704.0	1,704.0	1,704.0	5,112.0					1,704.0	1,704.0	1,704.0	5,112.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		16,436.5	0.0	5,524.3	5,546.7	5,365.5	16,436.5 Total	0.0	0.0	0.0	0.0	5,524.3	5,546.7	5,365.5	16,436.5
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		43,332.8	0.0	16,048.7	14,436.7	12,847.4	43,332.8 Total	0.0	0.0	0.0	0.0	16,048.7	14,436.7	12,847.4	43,332.8
							RGC	106.0	196.0	106.0	E 00 0]
Total for Ministry of Culture & Fine Arts								196.0		196.0	588.0				
							DPs	1,343.0	1,343.0	1,343.0	4,029.0				
		57,350.8	0.0	17,587.7	15,975.7	14,386.4	47,949.8 Total	1,539.0	1,539.0	1,539.0	4,617.0	16,048.7	14,436.7	12,847.4	43,332.8

\square					Tota	l Planned	Expendit	ure		Cor	nmitted F	unds		Add	itional Fu	nds Requi	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
9. M	inistry of Economy & Finance																
Plai	nned Projects																
A:	Investment project																
1.	Buying Land and Constructing Department of Economy and Finance Building at Kandal Province and Phnom Penh	507	6,500.0	0.0	4,000.0	1,500.0	1,000.0	6,500.0						4,000.0	1,500.0	1,000.0	6,500.0
2	Buying Meeting Room Equipment for 2 Provincial Department of Economy and Finance	642	120.0	0.0	120.0	0.0	0.0	120.0						120.0	0.0	0.0	120.0
3	Construct Tax Branches Buildings in 1 tax branch in Phnom Penh, 3 province, National School of Taxation Building and meeting room	492	5,400.0	0.0	4,400.0	1,000.0	0.0	5,400.0						4,400.0	1,000.0	0.0	5,400.0
4	Constructing infrastructures of 22 provincial Treasury departments	651	6,600.0	0.0	2,400.0	2,400.0	1,800.0	6,600.0						2,400.0	2,400.0	1,800.0	6,600.0
5	Construction of Administrative Building of General Department of Internal Audit	645	1,000.0	0.0	333.0	334.0	333.0	1,000.0						333.0	334.0	333.0	1,000.0
6	Development Technology information system infrastructure (Phase 2)	792	4,000.0	0.0	4,000.0	0.0	0.0	4,000.0						4,000.0	0.0	0.0	4,000.0
7.	Modernization of Customs Automated System	1055	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0						1,000.0	1,000.0	1,000.0	3,000.0
8	National Single Window (Phase 3)	659	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0						1,000.0	1,000.0	1,000.0	3,000.0
9	Reconstruction of 7 Provincial Tax Branches, 7 District Tax Brances and 2 Tax Offices	652	450.0	0.0	0.0	150.0	300.0	450.0						0.0	150.0	300.0	450.0
10	Renovate and reconstruct the infrastructure of Provincial Economic and finance department	641	2,450.3	0.0	2,000.3	387.5	62.5	2,450.3						2,000.3	387.5	62.5	2,450.3
									RGC	0.0	0.0	0.0	0.0				
Sub-	Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			32,520.3	0.0	19,253.3	7,771.5	5,495.5	32,520.3	Total	0.0	0.0	0.0	0.0	19,253.3	7,771.5	5,495.5	32,520.3

						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	0.0	0.0	0.0	0.0				
	32,520.3	0.0	19,253.3	7,771.5	5,495.5	32,520.3 Total	0.0	0.0	0.0	0.0	19,253.3	7,771.5	5,495.5	32,520.3
						RGC	0.0	0.0	0.0	0.0				
Total for Ministry of Economy & Finance						DPs	0.0	0.0	0.0	0.0				
	32,520.3	0.0	19,253.3	7,771.5	5,495.5	32,520.3 Total	0.0	0.0	0.0	0.0	19,253.3	7,771.5	5,495.5	32,520.3

											mitted Fu	unds		Add	itional Fu	nds Requ	uired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
10.	Ministry of Education, Youth & Sport				•						•	•					
On	-Going Projects																
А	: Investment project																
	Establishing Foundations and Construction of the Teacher Education Colleges (TEC) in Phnom Penh and Battambang	592	37,547.2	0.0	7,841.1	6,665.1	0.0	14,506.2						0.0	0.0	0.0	.0
									Japan	7,841.1	6,665.1	0.0	14,506.2				
									Total	7,841.1	6,665.1	0.0	14,506.2				
2.	Establishment of Business Incubation System between University and Industry in Cambodia	826	7,000.0	0.0	1,750.0	1,750.0	1,750.0	5,250.0						0.0	0.0	0.0	.0
									KOICA	1,750.0	1,750.0	1,750.0	5,250.0				
									Total	1,750.0	1,750.0	1,750.0	5,250.0				
3.	Improving School Environment and Education Facilities Phase II	1130	59,250.0	0.0	15,000.0	15,000.0	0.0	30,000.0						0.0	0.0	0.0	.0
									China	15,000.0	15,000.0	0.0	30,000.0				
									Total	15,000.0	15,000.0	0.0	30,000.0				
	Morodok Dekcho Nation Stadium Building Project	443	157,000.0	0.0	20,000.0	0.0	0.0	20,000.0						0.0	0.0	0.0	.0
									China	20,000.0	0.0	0.0	20,000.0				
									Total	20,000.0	0.0	0.0	20,000.0				
5.	New Zealnd ASEAN Scholars Awards (NZ-AS)	831	17,017.8	0.0	1,300.0	0.0	0.0	1,300.0						0.0	0.0	0.0	.0
									New Zealand	1,300.0	0.0	0.0	1,300.0				
									Total	1,300.0	0.0	0.0	1,300.0				
6.	Project for Human Resource Development Scholarships (JDS)	431	13,582.1	0.0	3,100.0	0.0	0.0	3,100.0						0.0	0.0	0.0	.0
									Japan	3,100.0	0.0	0.0	3,100.0				
									Total	3,100.0	0.0	0.0	3,100.0				

7. Second Upper Secondary Education Sector Development Project (USESDP 2)	586	53,500.0	0.0	9,601.0	10,793.0	4,913.3	25,307.3 I	RGC	580.0	580.0	580.0	1,740.0	0.0	0.0	0.0	.0
								ADB	9,021.0	10,213.0	4,333.3	23,567.3				
								Total	9,601.0	10,793.0	4,913.3	25,307.3				
8. Secondary Education Improvement Project (2017-2022)	1121	40,900.0	0.0	4,700.0	900.0	0.0	5,600.0 I	RGC	400.0	400.0	0.0	800.0	0.0	0.0	0.0	.0
								World Bank	4,300.0	500.0	0.0	4,800.0				
							-	Total	4,700.0	900.0	0.0	5,600.0				
9. Upper Secondary Education Sector Development Program (USESDP)	579	48,000.0	0.0	2,400.0	0.0	0.0	2,400.0 I	RGC	300.0	0.0	0.0	300.0	0.0	0.0	0.0	.0
								ADB	2,100.0	0.0	0.0	2,100.0				
							-	Total	2,400.0	0.0	0.0	2,400.0				
							I	RGC	1,280.0	980.0	580.0	2,840.0				
Sub-Total A: Investment project							[DPs	64,412.1	34,128.1	6,083.3	104,623.5				
		433,797.1	0.0	65,692.1	35,108.1	6,663.3	107,463.5	Total	65,692.1	35,108.1	6,663.3	107,463.5	0.0	0.0	0.0	0.0
B: Free-standing technical assistance																
All Children Reading (ACR) Asia - Cambodia Technical Assistance for Coordination and Collaboration in Early Grade Reading - USAID Cambodia Mission program	729	23,976.3	0.0	6,015.4	0.0	0.0	6,015.4						0.0	0.0	0.0	.0
							l	USA	6,015.4	0.0	0.0	6,015.4				
							-	Total	6,015.4	0.0	0.0	6,015.4				
2. Art Education Support Project in Primary Level in Cambodia	1122	733.0	0.0	83.0	0.0	0.0	83.0						0.0	0.0	0.0	.0
							,	JICA	83.0	0.0	0.0	83.0				
							-	Total	83.0	0.0	0.0	83.0				
 Basic Education Equivalency Programme (BEEP) 	915	1,500.0	0.0	350.0	350.0	350.0	1,050.0						0.0	0.0	0.0	.0
							l	UNESCO	350.0	350.0	350.0	1,050.0				
							-	Total	350.0	350.0	350.0	1,050.0				
Capacity Building in Higher Education 4. Projects Financed under the Erasmus+Program	998	22,583.3	0.0	6,132.4	0.0	0.0	6,132.4						0.0	0.0	0.0	.0
							I	EU/EC	6,132.4	0.0	0.0	6,132.4				
									•							

								Total	6,132.4	0.0	0.0	6,132.4				
5. Capacity Development Partnership Fund Phase III 2018-2021	588	32,250.3	7,576.7	5,649.1	5,649.1	2,824.5	14,122.7						0.0	0.0	0.0	.0
								EU/EC	2,883.2	2,883.2	1,441.6	7,208.0				
								Sida	621.9	621.9	310.9	1,554.7				
								USAID	328.2	328.2	164.1	820.5				
								UNICEF	100.0	100.0	50.0	250.0				
								Other	1,715.8	1,715.8	857.9	4,289.5				
								Total	5,649.1	5,649.1	2,824.5	14,122.7				
6. Career Guidance and Counselling	922	2,700.0	0.0	800.0	0.0	0.0	800.0						0.0	0.0	0.0	.0
								Sweden	800.0	0.0	0.0	800.0				
								Total	800.0	0.0	0.0	800.0				
7. CSP- Education Sector	920	4,792.3	0.0	5,692.2	4,792.3	0.0	10,484.5						0.0	0.0	0.0	.0
								WFP	5,692.2	4,792.3	0.0	10,484.5				
								Total	5,692.2	4,792.3	0.0	10,484.5				
8. Development of Entrepreneurs and Business Network Service at CJCC	1138	2,741.0	0.0	686.9	686.9	0.0	1,373.8						0.0	0.0	0.0	.0
								Japan	686.9	686.9	0.0	1,373.8				
								Total	686.9	686.9	0.0	1,373.8				
9. EU-Cambodia Education Sector Reform Partnership (ESRP) 2018-2021	583	100,570.0	19.0	26,837.5	0.0	0.0	26,837.5						0.0	0.0	0.0	.0
								EU/EC	26,837.5	0.0	0.0	26,837.5				
								Total	26,837.5	0.0	0.0	26,837.5				
10. Factory Literacy Program (FLP)	999	1,000.0	0.0	200.0	150.0	0.0	350.0						0.0	0.0	0.0	.0
								UNESCO	200.0	150.0	0.0	350.0				
								Total	200.0	150.0	0.0	350.0				
Global Partnrship for Education (GPE III) 2018-2021 (Fixed Part)	827	14,400.0	0.0	4,050.8	0.0	0.0	4,050.8						0.0	0.0	0.0	.0
								Other	4,050.8	0.0	0.0	4,050.8				
								Total	4,050.8	0.0	0.0	4,050.8				
12. Higher Education Institution Capacity Improvement Project 2018-2024	829	92,500.0	0.0	18,232.2	10,506.5	8,925.9	37,664.6	RGC	499.0	453.3	370.7	1,323.0	0.0	0.0	0.0	.0

								/orld ank	17,733.2	10,053.2	8,555.2	36,341.6				
							Тс	otal	18,232.2	10,506.5	8,925.9	37,664.6				
13. Home Grown School Feeding	916	10,000.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0						0.0	0.0	0.0	.0
							K	OICA	2,000.0	2,000.0	2,000.0	6,000.0				
							Тс	otal	2,000.0	2,000.0	2,000.0	6,000.0				
14. Improving Quality of Basic Education	1123	516.0	0.0	103.0	103.0	103.0	309.0						0.0	0.0	0.0	.0
							JI	ICA	103.0	103.0	103.0	309.0				
							Тс	otal	103.0	103.0	103.0	309.0				
15. Innovative ICT-based Pilot Classroom	1116	109.0	0.0	54.5	54.5	54.5	163.5						0.0	0.0	0.0	.0
								epublic f Korea	54.5	54.5	54.5	163.5				
							Тс	otal	54.5	54.5	54.5	163.5				
16. Integrated Early Childhood Development	1111	15,000.0	0.0	3,000.0	3,000.0	3,000.0	9,000.0						0.0	0.0	0.0	.0
							U	SAID	3,000.0	3,000.0	3,000.0	9,000.0				
							Тс	otal	3,000.0	3,000.0	3,000.0	9,000.0				
Building Foundation for Implementation of 17. "Learning through Play and the Environment" Based on the Cambodian Curriculum	1118	982.0	0.0	251.0	261.0	275.0	787.0						0.0	0.0	0.0	.0
							JI	ICA	251.0	261.0	275.0	787.0				
							Тс	otal	251.0	261.0	275.0	787.0				
National Action Plan & Implementation Cambodia Youth Development and Comprehensive Sexuality Education Integration and Textbook Development	1112	800.0	160.0	160.0	160.0	160.0	480.0						0.0	0.0	0.0	.0
							U	NFPA	160.0	160.0	160.0	480.0				
							Тс	otal	160.0	160.0	160.0	480.0				
19. Quality and Inclusive Education Support Partnership	1117	8,363.5	0.0	2,090.0	2,090.0	2,090.0	6,270.0						0.0	0.0	0.0	.0
							U	NICEF	1,045.0	1,045.0	1,045.0	3,135.0				
							SI	weden	1,045.0	1,045.0	1,045.0	3,135.0				
							Тс	otal	2,090.0	2,090.0	2,090.0	6,270.0				
20. Research Cooperation with RUPP	830	10,000.0	0.0	2,500.0	2,400.0	0.0	4,900.0						0.0	0.0	0.0	.0

								Sida	2,500.0	2,400.0	0.0	4,900.0				
								Total	2,500.0	2,400.0	0.0	4,900.0				
21. School Operational Budget	582	20,000.0	0.0	2,500.0	0.0	0.0	2,500.0						0.0	0.0	0.0	.0
								Sida	2,500.0	0.0	0.0	2,500.0				
								Total	2,500.0	0.0	0.0	2,500.0				
22. Sector-wide Systems Strengthening	1113	500.0	0.0	250.0	0.0	0.0	250.0						0.0	0.0	0.0	.0
								UNESCO	250.0	0.0	0.0	250.0				
								Total	250.0	0.0	0.0	250.0				
23. Strengthening Education & Employability in Kampuchean (SEEK)	1119	1,250.0	0.0	360.0	360.0	0.0	720.0						0.0	0.0	0.0	.0
								EU/EC	360.0	360.0	0.0	720.0				
								Total	360.0	360.0	0.0	720.0				
24. Strengthening Math Results and Teaching (SMART Programme)-Primary Education/TECs	591	4,300.0	0.0	900.0	0.0	0.0	900.0						0.0	0.0	0.0	.0
								Belgium	900.0	0.0	0.0	900.0				
								Total	900.0	0.0	0.0	900.0				
Supporting Commune Councils and Local 25. Communities' Governance in Mainstreaming Pre-primary Education and Gender Equality	1120	1,040.0	0.0	225.0	225.0	0.0	450.0						0.0	0.0	0.0	.0
								EU/EC	225.0	225.0	0.0	450.0				
								Total	225.0	225.0	0.0	450.0				
								RGC	499.0	453.3	370.7	1,323.0				
Sub-Total B: Free-standing technical assistance								DPs	88,624.0	32,335.0	19,412.2	140,371.2				
		372,606.7	7,755.7	89,123.0	32,788.3	19,782.9	141,694.2	Total	89,123.0	32,788.3	19,782.9	141,694.2	0.0	0.0	0.0	0.0
								RGC	1,779.0	1,433.3	950.7	4,163.0				
Sub-Total On-Going Projects								DPs	153,036.1	66,463.1	25,495.5	244,994.7				
Discourt Dariante		806,403.8	7,755.7	154,815.1	67,896.4	26,446.2	249,157.7	Total	154,815.1	67,896.4	26,446.2	249,157.7	0.0	0.0	0.0	0.0
Planned Projects																
B: Free-standing technical assistance																
1. Enhancement the Digital Education in Cambodia	1115	7,000.0	0.0	1,400.0	1,400.0	1,400.0	4,200.0						0.0	0.0	0.0	.0

								KOICA	1,400.0	1,400.0	1,400.0	4,200.0				
								Total	1,400.0	1,400.0	1,400.0	4,200.0				
Establishment of Graduate Program of Integrated Environmental Engineering in the Royal University of Phnom Penh for Sustainable Development of Cambodia	1114	6,900.0	0.0	1,380.0	1,380.0	1,380.0	4,140.0						0.0	0.0	0.0	.0
								KOICA	1,380.0	1,380.0	1,380.0	4,140.0				
								Total	1,380.0	1,380.0	1,380.0	4,140.0				
								RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance								DPs	2,780.0	2,780.0	2,780.0	8,340.0				
		13,900.0	0.0	2,780.0	2,780.0	2,780.0	8,340.0	Total	2,780.0	2,780.0	2,780.0	8,340.0	0.0	0.0	0.0	0.0
								DCC	0.0	0.0	0.0	0.0				
								RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned								DPs	2,780.0	2,780.0	2,780.0	8,340.0				
		13,900.0	0.0	2,780.0	2,780.0	2,780.0	8,340.0	Total	2,780.0	2,780.0	2,780.0	8,340.0	0.0	0.0	0.0	0.0
								RGC	1,779.0	1,433.3	950.7	4,163.0				
Total for Ministry of Education, Youth & Sport								DPs	155,816.1	69,243.1	28,275.5	253,334.7				
	8	820,303.8	7,755.7	157,595.1	70,676.4	29,226.2	257,497.7	Total	157,595.1	70,676.4	29,226.2	257,497.7	0.0	0.0	0.0	0.0

					Total Planned Expenditure						nmitted Fu	unds		Addi	tional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
11.	Ainistry of Environment				•						•						
On	Going Projects																
A:	Investment project																
1	Cambodia Sustainable Landscape and Ecotourism Project	1005	53,160.0	0.0	8,136.7	14,416.7	13,326.7	35,880.1	RGC	416.7	416.7	416.7	1,250.1	0.0	0.0	0.0	.0
									World Bank	7,720.0	14,000.0	12,910.0	34,630.0				
									Total	8,136.7	14,416.7	13,326.7	35,880.1				
2	Lower Mekong Basin Wetland Management and Conservation Project	871	4,862.0	88.9	1,038.6	894.0	0.0	1,932.6	RGC	107.1	95.9	0.0	203.0	0.0	0.0	0.0	.0
									KFW	931.5	798.1	0.0	1,729.6				
									Total	1,038.6	894.0	0.0	1,932.6				
									RGC	523.8	512.6	416.7	1,453.1				
Sub	Total A: Investment project								DPs	8,651.5	14,798.1	12,910.0	36,359.6				
			58,022.0	88.9	9,175.3	15,310.7	13,326.7	37,812.7	Total	9,175.3	15,310.7	13,326.7	37,812.7	0.0	0.0	0.0	0.0
B:	Free-standing technical assistance																
1	Building Climate Resilience of Urban Systems through Ecosystem-based Adaptation (EbA) in the Asia-Pacific Region (Urban EbA Asia Project)	1085	1,078.3	38.8	364.9	226.2	0.0	591.1						0.0	0.0	0.0	.0
									UNEP	364.9	226.2	0.0	591.1				
									Total	364.9	226.2	0.0	591.1				
2	. Cambodia Climate Change Alliance Phase 3	1093	11,868.1	770.2	2,754.9	2,423.4	2,225.8	7,404.1	RGC	78.7	71.4	65.4	215.5	0.0	0.0	0.0	.0
									UNDP	1,656.0	1,455.4	1,336.8	4,448.2				
									Sweden	897.2	788.5	724.3	2,410.0				
									EU/EC	123.0	108.1	99.3	330.4				
									Total	2,754.9	2,423.4	2,225.8	7,404.1				

 Strengthening National Biodiversity and Forest Carbon Stock Conservation through Landscape-based Collaborative Management of Cambodia's Protected Area System as Demonstrated in the Eastern Plains Landscape (CAMPAS) 	927	4,718.2	756.7	1,435.1	0.0	0.0	1,435.1						0.0	0.0	0.0	.0
								GEF	1,435.1	0.0	0.0	1,435.1				
								Total	1,435.1	0.0	0.0	1,435.1				
Developing a Comprehensive Framework for 4. Practical Implementation of the Nagoya Protocol (ABS)	1089	2,619.1	96.0	240.6	83.6	0.0	324.2						0.0	0.0	0.0	.0
								Other	240.6	83.6	0.0	324.2				
								Total	240.6	83.6	0.0	324.2				
5. Guidelines and Certification of Green Buildings in Cambodia	1092	506.0	13.0	227.0	0.0	0.0	227.0						0.0	0.0	0.0	.0
								Republic of Korea	227.0	0.0	0.0	227.0				
								Total	227.0	0.0	0.0	227.0				
6. Hydrochlorofluorocarbon Phase Out Management Plan (HPMP) Phase IV	1094	90.0	0.0	30.0	24.0	0.0	54.0						0.0	0.0	0.0	.0
								UNEP	30.0	24.0	0.0	54.0				
								Total	30.0	24.0	0.0	54.0				
 Hydrochlorofluorocarbon Phase Out Management Plan (HPMP) Phase IV 	1088	140.0	0.0	40.0	25.0	5.0	70.0						0.0	0.0	0.0	.0
								UNDP	40.0	25.0	5.0	70.0				
								Total	40.0	25.0	5.0	70.0				
Institutional Strengthening (IS) on the 8. implementation of Montreal Protocol on Ozone Depleting Substances	1086	144.2	0.0	72.1	0.0	0.0	72.1						0.0	0.0	0.0	.0
								UNEP	72.1	0.0	0.0	72.1				
								Total	72.1	0.0	0.0	72.1				
Institutional Strengthening in Cambodia for 9. Efficient and Coordinated Implementation of the Chemicals and Waste Management International Agreements	1087	250.0	0.0	103.3	68.6	0.0	171.9						0.0	0.0	0.0	.0
								Global Fund	103.3	68.6	0.0	171.9				

Global 100 0.0 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th><th>103.3</th><th>68.6</th><th>0.0</th><th>171.9</th><th></th><th></th><th></th><th></th></t<>								Total	103.3	68.6	0.0	171.9					
Fund 10.0 0.0 0.0 1	 Integrated Electronic Toolkit for Transmission of Information under Articles 7 and 15 reports 	1090	102.0	0.0	10.0	0.0	0.0	10.0					0.0	0.0	0.0	.0	
11. Prey Lang Forest Conservation-Stung Treng Site 931 600 182.7 95.1 0.0 95.1 0.0 0.0 95.1 Japan 95.1 0.0 0.0 95.1 0.0 0.0 95.1 0.0 0.0 95.1 Sub-Total B: Free-standing technical assistance 22,115.8 1,867.4 5,373.0 2,850.8 2,230.8 10,454.6 70.1 65.4 2,15.5 0.0 0									10.0	0.0	0.0	10.0					
define the set of the s								Total	10.0	0.0	0.0	10.0					
Total 95.1 0.0 0.0 95.1 Sub-Total B: Free-standing technical assistance 22,115.8 1,857.4 5,373.0 2,850.8 2,208 10,454.6 Total 5,234.3 2,719.4 2,654.4 10,239.1 Sub-Total B: Free-standing technical assistance 22,115.8 1,857.4 5,373.0 2,850.8 2,230.8 10,454.6 Total 5,373.0 2,850.8 2,230.8 10,454.6 1,668.6 0.0	11. Prey Lang Forest Conservation-Stung Treng Site	931	600.0	182.7	95.1	0.0	0.0	95.1					0.0	0.0	0.0	.0	
RGC 78.7 71.4 65.4 215.5 Sub-Total B: Free-standing technical assistance DPs 5,294.3 2,779.4 2,165.4 10,239.1 22,115.8 1,857.4 5,373.0 2,850.8 2,230.8 10,454.6 0.0								Japan	95.1	0.0	0.0	95.1					
Sub-Total B: Free-standing technical assistance 22,115.8 1,857.4 5,373.0 2,850.8 2,230.8 10,454.6 5,373.0 2,850.8 2,230.8 10,454.6 0.0								Total	95.1	0.0	0.0	95.1					
22,115.8 1,857.4 5,373.0 2,850.8 2,230.8 10,454.6 Total 5,373.0 2,850.8 2,230.8 10,454.6 0.0								RGC	78.7	71.4	65.4	215.5					
RGC 602.5 584.0 482.1 1,668.6 Sub-Total On-Going Projects DPs 13,945.8 17,577.5 15,075.4 46,598.7 80,137.8 1,946.3 14,548.3 18,161.5 15,557.5 48,267.3 10.0 0.0	Sub-Total B: Free-standing technical assistance							DPs	5,294.3	2,779.4	2,165.4	10,239.1					
Sub-Total On-Going Projects DPs 13,945.8 17,577.5 15,075.4 46,598.7 0.0			22,115.8	1,857.4	5,373.0	2,850.8	2,230.8	10,454.6 Total	5,373.0	2,850.8	2,230.8	10,454.6	0.0	0.0	0.0	0.0	
80,137.8 1,946.3 14,548.3 18,161.5 15,557.5 48,267.3 0.0 0.0 0.0 0.0 0.0 Planned Projects B: Free-standing technical assistance Image: Standing technical assistance Image: St								RGC	602.5	584.0	482.1	1,668.6					
Planned Projects B: Free-standing technical assistance 1. Environmental Education Booklets for Kids 1091 65.7 0.0 21.8 22.0 65.8 21.8 22.0 22.0 65.8 2. Institutional Capacity Building Project 383 528.7 0.0 162.9 172.9 192.9 528.7 162.9 172.9 192.9 528.7 Sub-Total B: Free-standing technical assistance RGC 0.0 0.0 0.0 0.0	Sub-Total On-Going Projects							DPs	13,945.8	17,577.5	15,075.4	46,598.7					
B: Free-standing technical assistance 1. Environmental Education Booklets for Kids 1091 65.7 0.0 21.8 22.0 65.8 21.8 22.0 21.8 22.0 65.8 2. Institutional Capacity Building Project 383 528.7 0.0 162.9 172.9 192.9 528.7 162.9 172.9 192.9 528.7 RGC 0.0 0.0 0.0 0.0 0.0 172.9 192.9 528.7 Sub-Total B: Free-standing technical assistance			80,137.8	1,946.3	14,548.3	18,161.5	15,557.5	48,267.3 Total	14,548.3	18,161.5	15,557.5	48,267.3	0.0	0.0	0.0	0.0	
1. Environmental Education Booklets for Kids 1091 65.7 0.0 21.8 22.0 65.8 21.8 22.0 21.8 22.0 65.8 2. Institutional Capacity Building Project 383 528.7 0.0 162.9 172.9 192.9 528.7 162.9 172.9 192.9 528.7 Sub-Total B: Free-standing technical assistance Free-standing technical assistance Sub-Total B: Free-standing technical assistance <td c<="" td=""><td>Planned Projects</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td>Planned Projects</td> <td></td>	Planned Projects															
2. Institutional Capacity Building Project 383 528.7 0.0 162.9 172.9 192.9 528.7 162.9 172.9 192.9 528.7 RGC 0.0 0.0 0.0 0.0 0.0 0.0 0.0 162.9 172.9 192.9 528.7 Sub-Total B: Free-standing technical assistance Image: State	B: Free-standing technical assistance																
RGC 0.0 0.0 0.0 Sub-Total B: Free-standing technical assistance DPs 0.0 0.0 0.0	1. Environmental Education Booklets for Kids	1091	65.7	0.0	21.8	22.0	22.0	65.8					21.8	22.0	22.0	65.8	
Sub-Total B: Free-standing technical assistanceDPs0.00.00.0	2. Institutional Capacity Building Project	383	528.7	0.0	162.9	172.9	192.9	528.7					162.9	172.9	192.9	528.7	
								RGC	0.0	0.0	0.0	0.0					
594.4 0.0 184.7 194.9 214.9 594.5 Total 0.0 0.0 0.0 0.0 184.7 194.9 214.9 594.5	Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0					
			594.4	0.0	184.7	194.9	214.9	594.5 Total	0.0	0.0	0.0	0.0	184.7	194.9	214.9	594.5	
RGC 0.0 0.0 0.0 0.0								RGC	0.0	0.0	0.0	0.0					
Sub-Total Planned Projects DPs 0.0 0.0 0.0 0.0	Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0					
594.4 0.0 184.7 194.9 214.9 594.5 Total 0.0 0.0 0.0 0.0 184.7 194.9 214.9 594.5			594.4	0.0	184.7	194.9	214.9	594.5 Total	0.0	0.0	0.0	0.0	184.7	194.9	214.9	594.5	
RGC 602.5 584.0 482.1 1,668.6								RGC	602.5	584.0	482.1	1,668.6					
Total for Ministry of Environment DPs 13,945.8 17,577.5 15,075.4 46,598.7	Total for Ministry of Environment																
			80,732.2	1,946.3	14,733.0	18,356.4	15,772.4	48,861.8 Total					184.7	194.9	214.9	594.5	

					Tota	I Plannec	I Expendit	ture		Cor	nmitted F	unds		Add	itional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
12.	Ministry of Foreign Affairs & International Co	ooperat	ion														
Pla	nned Projects																
A	Investment project																
1	The Construction of the Premise of the Royal Embassy of Cambodia to Malaysia	1007	6,500.0	0.0	0.0	0.0	6,500.0	6,500.0						0.0	0.0	6,500.0	6,500.0
2	The Purchase of the Office for the Cambodian Permanent Mission to Geneva	1006	6,500.0	0.0	0.0	6,500.0	0.0	6,500.0						0.0	6,500.0	0.0	6,500.0
3	The Purchase of the Premise of the Royal Embassy of Cambodia to Belgium	1009	5,000.0	0.0	5,000.0	0.0	0.0	5,000.0						5,000.0	0.0	0.0	5,000.0
4	The Rehabilitation of the Premise of the Royal Embassy of Cambodia to Australia	1008	1,500.0	0.0	1,500.0	0.0	0.0	1,500.0						1,500.0	0.0	0.0	1,500.0
5	The Rehabilitation of the Premise of the Royal Embassy of Cambodia to Lao DPR	1010	300.0	0.0	0.0	300.0	0.0	300.0						0.0	300.0	0.0	300.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			19,800.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0	Total	0.0	0.0	0.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total Planned Projects								DPs	0.0	0.0	0.0	0.0				
			19,800.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0	Total	0.0	0.0	0.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0
									RGC	0.0	0.0	0.0	0.0				
	al for Ministry of Foreign Affairs & International peration								DPs	0.0	0.0	0.0	0.0				
			19,800.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0	Total	0.0	0.0	0.0	0.0	6,500.0	6,800.0	6,500.0	19,800.0

					Total Planned Expenditure					Con	nmitted Fu	Inds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
13.	Ministry of Health																
On	Going Projects																
A	Investment project																
1	Establishing Hospital University Health Science	933	66,571.0	0.0	17,400.0	17,400.0	17,400.0	52,200.0	I					0.0	0.0	0.0	.0
									Korea	17,400.0	17,400.0	17,400.0	52,200.0				
									Total	17,400.0	17,400.0	17,400.0	52,200.0				
2	. Cambodia Nutrition Project	990	53,000.0	8,000.0	9,000.0	9,000.0	9,000.0	27,000.0	RGC	2,000.0	2,000.0	2,000.0	6,000.0	0.0	0.0	0.0	.0
									Other	2,000.0	2,000.0	2,000.0	6,000.0				
									World Bank	5,000.0	5,000.0	5,000.0	15,000.0				
									Total	9,000.0	9,000.0	9,000.0	27,000.0				
3	. China-Cambodia Friendship Medical Building	935	82,615.0	34,018.0	20,311.4	2,837.5	0.0	23,148.9	I					0.0	0.0	0.0	.0
									China	20,311.4	2,837.5	0.0	23,148.9				
									Total	20,311.4	2,837.5	0.0	23,148.9				
4	. China-Cambodia Thboung Kkmum Hospital	934	46,500.0	14,227.7	9,000.0	0.0	0.0	9,000.0						0.0	0.0	0.0	.0
									China	9,000.0	0.0	0.0	9,000.0				
									Total	9,000.0	0.0	0.0	9,000.0				
5	Constructing Hospital Preach Angduong	1151	8,000.0	0.0	4,000.0	0.0	0.0	4,000.0	I					0.0	0.0	0.0	.0
									KOICA	4,000.0	0.0	0.0	4,000.0				
									Total	4,000.0	0.0	0.0	4,000.0				
6	. Dengue Control Program	207	1,050.0	24.0	300.0	350.0	400.0	1,050.0	1					0.0	50.0	100.0	150.0
									ADB	300.0	300.0	300.0	900.0				
									Total	300.0	300.0	300.0	900.0				
7	Gavi Health System Strengthening (Gavi- HSS)	753	18,058.0	3,439.2	3,000.0	0.0	0.0	3,000.0	I					0.0	0.0	0.0	.0

								Other	3,000.0	0.0	0.0	3,000.0				
								Total	3,000.0	0.0	0.0	3,000.0				
8. GMS Health Security Project	209	22,800.0	0.0	2,350.3	477.4	0.0	2,827.7						0.0	0.0	0.0	.0
								ADB	2,350.3	477.4	0.0	2,827.7				
								Total	2,350.3	477.4	0.0	2,827.7				
9. Brainst	543	174,200.0	0.0	32,746.5	2,800.0	0.0	35,546.5						0.0	0.0	0.0	.0
^{9.} Project								المراجع								
								World Bank	32,746.5	2,800.0	0.0	35,546.5				
								Total	32,746.5	2,800.0	0.0	35,546.5				
10. Malaria Control and Moving forward to Malaria Pre-Elimination in Cambodia	205	141,708.6	8,786.3	39,319.3	39,324.5	40,135.3	118,779.1						32,319.3	32,324.5	33,135.3	97,779.1
								Global				- /				
								Fund	7,000.0	7,000.0	7,000.0	21,000.0				
								Total	7,000.0	7,000.0	7,000.0	21,000.0				
11. National Tuberculosis Control Programme	221	120,000.0	20,500.0	40,000.0	40,000.0	40,000.0	120,000.0	RGC	5,500.0	6,000.0	6,000.0	17,500.0	22,500.0	24,500.0	24,500.0	71,500.0
								Global Fund	6,000.0	6,000.0	6,000.0	18,000.0				
								Other	2,500.0	0.0	0.0	2,500.0				
								USA	3,500.0	3,500.0	3,500.0	10,500.0				
								Total	17,500.0	15,500.0	15,500.0	48,500.0				
12. Strengthening of National Laboratory for Drug Quality Control	136	6,871.4	1,241.1	2,042.7	2,261.8	2,534.4	6,838.9	RGC	569.4	609.2	651.9	1,830.5	1,451.0	1,649.6	1,876.3	4,976.9
								Global Fund	22.3	3.0	6.2	31.5				
								Total	591.7	612.2	658.1	1,862.0				
 Strengthening Pre-service Education System for Health Professionals 	1150	15,000.0	0.0	5,000.0	5,000.0	5,000.0	15,000.0						0.0	0.0	0.0	.0
								World Bank	5,000.0	5,000.0	5,000.0	15,000.0				
								Total	5,000.0	5,000.0	5,000.0	15,000.0				
								RGC	8,069.4	8,609.2	8,651.9	25,330.5				
Sub-Total A: Investment project								DPs	120,130.5	52,317.9	46,206.2	218,654.6				
		756,374.0	90,236.3	184,470.2	119,451.2	114,469.7	418,391.1	Total	128,199.9	60,927.1	54,858.1	243,985.1	56,270.3	58,524.1	59,611.6	174,406.0

B: Free-standing technical assistance

1. Cambodia COVID-19 Emergency Response Project	1109	20,000.0	0.0	14,000.0	2,700.0	300.0	17,000.0						0.0	0.0	0.0	.0
								World Bank	14,000.0	2,700.0	300.0	17,000.0				
								Total	14,000.0	2,700.0	300.0	17,000.0				
2. Human Resources Development for Health	292	1,512.0	0.0	712.6	399.7	399.7	1,512.0	RGC	36.8	38.6	40.5	115.9	675.8	361.1	359.2	1,396.1
								Total	36.8	38.6	40.5	115.9				
Improvement of Quality of Medicines, 3. Medical Devices, Cosmetics and Food Safety	253	1,266.4	495.0	401.7	421.8	442.9	1,266.4	RGC	401.7	421.8	442.9	1,266.4	0.0	0.0	0.0	.0
								Total	401.7	421.8	442.9	1,266.4				
								RGC	438.5	460.4	483.4	1,382.3				
Sub-Total B: Free-standing technical assistance								DPs	14,000.0	2,700.0	300.0	17,000.0				
		22,778.4	495.0	15,114.3	3,521.5	1,142.6	19,778.4	Total	14,438.5	3,160.4	783.4	18,382.3	675.8	361.1	359.2	1,396.1
								RGC	8,507.9	9,069.6	9,135.3	26,712.8				
Sub-Total On-Going Projects								DPs	134,130.5	55,017.9	46,506.2	235,654.6				
		779,152.4	90,731.3	199,584.5	122,972.7	115,612.3	438,169.5	Total	142,638.4	64,087.5	55,641.5	262,367.4	56,946.1	58,885.2	59,970.8	175,802.1
Planned Projects																
A: Investment project																
1. Communicable Disease Control Department	1147	16,300.0	0.0	2,000.0	4,000.0	10,300.0	16,300.0						0.0	0.0	0.0	.0
								China	2,000.0	4,000.0	10,300.0	16,300.0				
								Total	2,000.0	4,000.0	10,300.0	16,300.0				
2. GMS Health Care Project	1110	20,000.0	0.0	0.0	4,000.0	4,000.0	8,000.0						0.0	0.0	0.0	.0
								ADB	0.0	4,000.0	4,000.0	8,000.0				
								Total	0.0	4,000.0	4,000.0	8,000.0				
3. Smart Health Care Development Project	1148	6,400.0	0.0	2,000.0	2,000.0	2,400.0	6,400.0						0.0	0.0	0.0	.0
								China	2,000.0	2,000.0	2,400.0	6,400.0				
								Total	2,000.0	2,000.0	2,400.0	6,400.0				
 The Project for Improvement of Preah Sihanouk Provincial Referral Hospital 	1124	66,000.0	0.0	32,000.0	17,000.0	17,000.0	66,000.0						0.0	0.0	0.0	.0

							China	32,000.0	17,000.0	17,000.0	66,000.0				
							Total	32,000.0	17,000.0	17,000.0	66,000.0				
The Provision of Medical, Accelerators, 5. Ambulance, Strengthening Capacity of Head, Neck and Facial-Maxillary	1146 82,200.0	0.0	42,200.0	40,000.0	0.0	82,200.0						0.0	0.0	0.0	.0
							China	42,200.0	40,000.0	0.0	82,200.0				
							Total	42,200.0	40,000.0	0.0	82,200.0				
Upgrading the Existing Hospitals and 6. Constructing Health Centers (14 Referral Hospital and 400 Health Centers)	1149 65,886.0	0.0	10,000.0	20,000.0	35,886.0	65,886.0						0.0	0.0	0.0	.0
							China	10,000.0	20,000.0	35,886.0	65,886.0				
							Total	10,000.0	20,000.0	35,886.0	65,886.0				
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	88,200.0	87,000.0	69,586.0	244,786.0				
	256,786.0	0.0	88,200.0	87,000.0	69,586.0	244,786.0	Total	88,200.0	87,000.0	69,586.0	244,786.0	0.0	0.0	0.0	0.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	88,200.0	87,000.0	69,586.0	244,786.0				
	256,786.0	0.0	88,200.0	87,000.0	69,586.0	244,786.0	Total	88,200.0	87,000.0	69,586.0	244,786.0	0.0	0.0	0.0	0.0
Total for Ministry of Hoolth							RGC	8,507.9	9,069.6	9,135.3	26,712.8				
Total for Ministry of Health							DPs	222,330.5	142,017.9	116,092.2	480,440.6				
	1,035,938.4	90,731.3	287,784.5	209,972.7	185,198.3	682,955.5	Total	230,838.4	151,087.5	125,227.5	507,153.4	56,946.1	58,885.2	59,970.8	175,802.1

					Total Planned Expenditure Committed Funds								Add	itional Fu	nds Requ	ired	
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
14.	Ministry of Industry, Science, Technology	and Inn	novation	<u> </u>	-	<u> </u>			<u> </u>					<u> </u>			
Or	-Going Projects																
A	: Investment project																
1.	Bakheng Water Supply Project Phase 1	1003	247,000.0	0.0	63,381.0	44,898.0	53,414.0	161,693.0	RGC	15,146.0	9,658.0	11,890.0	36,694.0	1.0	1.0	1.0	3.0
									EIB	24,082.0	17,031.0	22,529.0	63,642.0				
									AfD	20,577.0	14,633.0	18,994.0	54,204.0				
									EU/AIF	3,575.0	3,575.0	0.0	7,150.0				
									Total	63,380.0	44,897.0	53,413.0	161,690.0				
2.	Bakheng Water Supply Project Phase 2	1134	134,400.0	0.0	0.0	86,460.0	47,940.0	134,400.0	RGC	0.0	66,860.0	34,540.0	101,400.0	0.0	0.0	0.0	.0
									AfD	0.0	19,600.0	13,400.0	33,000.0				
									Total	0.0	86,460.0	47,940.0	134,400.0				
3.	Project for Expansion Water Supply in Kompong Thom	938	28,500.0	3,873.9	9,340.5	48.9	0.0	9,389.4						0.0	0.0	0.0	.0
									Japan	9,340.5	48.9	0.0	9,389.4				
									Total	9,340.5	48.9	0.0	9,389.4				
4.	Provincial Water Supply and Sanitation Project	936	119,173.0	75.8	11,928.4	17,044.2	7,876.3	36,848.9	RGC	1,019.1	1,484.1	653.2	3,156.4	0.0	0.0	0.0	.0
									ADB	5,750.3	8,201.3	3,807.6	17,759.2				
									AfD	5,159.0	7,358.8	3,415.5	15,933.3				
									Total	11,928.4	17,044.2	7,876.3	36,848.9				
5.	Siem Reap Water Supply Expansion Project	1002	93,240.0	6,870.5	31,216.3	23,836.4	4,907.7	59,960.4						0.0	0.0	0.0	.0
									JICA	31,216.3	23,836.4	4,907.7	59,960.4				
									Total	31,216.3	23,836.4	4,907.7	59,960.4				
6.	Urban Water Supply Project	560	37,400.0	1,911.0	7,413.0	1,411.0	0.0	8,824.0	RGC	26.0	26.0	0.0	52.0	0.0	0.0	0.0	.0
									ADB	7,387.0	1,385.0	0.0	8,772.0				
									Total	7,413.0	1,411.0	0.0	8,824.0				

7. Water Supply and Sanitation Improvement Project	939	57,500.0	19.9	4,353.3	12,647.2	6,842.3	23,842.8	RGC	47.6	47.6	47.6	142.8	0.0	0.0	0.0	.0
								World Bank	4,305.7	12,599.6	6,794.7	23,700.0				
								Total	4,353.3	12,647.2	6,842.3	23,842.8				
								RGC	16,238.7	78,075.7	47,130.8	141,445.2				
Sub-Total A: Investment project								DPs	111,392.8	108,269.0	73,848.5	293,510.3				
		717,213.0	12,751.1	127,632.5	186,345.7	120,980.3	434,958.5	Total	127,631.5	186,344.7	120,979.3	434,955.5	1.0	1.0	1.0	3.0
								RGC	16,238.7	78,075.7	47,130.8	141,445.2				
Sub-Total On-Going Projects								DPs	111,392.8	108,269.0	73,848.5	293,510.3				
		717,213.0	12,751.1	127,632.5	186,345.7	120,980.3	434,958.5	Total	127,631.5	186,344.7	120,979.3	434,955.5	1.0	1.0	1.0	3.0
Planned Projects																
A: Investment project																
1. Build and Operate the SME Eco Park within 4 Provinces in Kingdom of Cambodia	945	12,000.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0						4,000.0	4,000.0	4,000.0	12,000.0
Capacity Building and Installation of Testing 2. Equipment and Material for Industrial Laboratory Center of Cambodia (ILCC))	944	10,000.0	0.0	4,000.0	3,000.0	3,000.0	10,000.0						4,000.0	3,000.0	3,000.0	10,000.0
 Establishment of Small and Medium Enterprises Development Promotion Center 	528	1,419.0	0.0	465.0	473.0	481.0	1,419.0						465.0	473.0	481.0	1,419.0
 Establishment of Technology Incubation Center in Cambodia 	695	3,560.0	0.0	1,500.0	1,030.0	1,030.0	3,560.0						1,500.0	1,030.0	1,030.0	3,560.0
5. Siem Reap Water Supply Expansion Project (Additional Loan)	1135	40,300.0	0.0	14,100.0	14,100.0	12,100.0	40,300.0						0.0	0.0	0.0	.0
								JICA	14,100.0	14,100.0	12,100.0	40,300.0				
								Total	14,100.0	14,100.0	12,100.0	40,300.0				
6. The Construction of the Building of Industrial Laboratory Center of Cambodia (ILCC)	480	6,000.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0						2,000.0	2,000.0	2,000.0	6,000.0
								RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project								DPs	14,100.0	14,100.0	12,100.0	40,300.0				
		73,279.0	0.0	26,065.0	24,603.0	22,611.0	73,279.0	Total	14,100.0	14,100.0	12,100.0	40,300.0	11,965.0	10,503.0	10,511.0	32,979.0
B: Free-standing technical assistance																
1. Bottle Drinking Water Quality Improving	946	29.0	0.0	11.0	9.0	9.0	29.0						11.0	9.0	9.0	29.0

2. Study & Research on Improving National Metrology Center's Laboratories 525	925.0	0.0	312.0	307.0	306.0	925.0					312.0	307.0	306.0	925.0
						RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance						DPs	0.0	0.0	0.0	0.0				
	954.0	0.0	323.0	316.0	315.0	954.0 Total	0.0	0.0	0.0	0.0	323.0	316.0	315.0	954.0
														
						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	14,100.0	14,100.0	12,100.0	40,300.0				
	74,233.0	0.0	26,388.0	24,919.0	22,926.0	74,233.0 Total	14,100.0	14,100.0	12,100.0	40,300.0	12,288.0	10,819.0	10,826.0	33,933.0
						RGC	16,238.7	78,075.7	47,130.8	141,445.2				
Total for Ministry of Industry, Science, Technology and Innovation						DPs	125,492.8	122,369.0	85,948.5	333,810.3				
	791,446.0	12,751.1	154,020.5	211,264.7	143,906.3	509,191.5 Total	141,731.5	200,444.7	133,079.3	475,255.5	12,289.0	10,820.0	10,827.0	33,936.0

				Tota	I Planned	Expendit	ure		Com	nmitted Fu	unds		Add	itional Fur	nds Requi	red
No Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
15. Ministry of Information				-						-	-					
On-Going Projects																
A: Investment project																
 Broadcasting to Loafer Locality and Building Radio FM and AM Station 	384	7,000.0	1,480.0	2,000.0	2,000.0	1,520.0	5,520.0	RGC	2,000.0	2,000.0	1,520.0	5,520.0	0.0	0.0	0.0	.0
								Total	2,000.0	2,000.0	1,520.0	5,520.0				
 Building and Taking Care of Office of Ministry of Information 	385	3,500.0	500.0	1,000.0	1,000.0	1,000.0	3,000.0	RGC	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	.0
								Total	1,000.0	1,000.0	1,000.0	3,000.0				
								RGC	3,000.0	3,000.0	2,520.0	8,520.0				
Sub-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
		10,500.0	1,980.0	3,000.0	3,000.0	2,520.0	8,520.0	Total	3,000.0	3,000.0	2,520.0	8,520.0	0.0	0.0	0.0	0.0
								RGC	3,000.0	3,000.0	2,520.0	8,520.0				
Sub-Total On-Going								DPs	0.0	0.0	0.0	0.0				
		10,500.0	1,980.0	3,000.0	3,000.0	2,520.0	8,520.0	Total	3,000.0	3,000.0	2,520.0	8,520.0	0.0	0.0	0.0	0.0
Planned Projects																
A: Investment project																
Building a Publishing House with New 1. Equipment	388	8,800.0	0.0	2,900.0	2,900.0	3,000.0	8,800.0						2,900.0	2,900.0	3,000.0	8,800.0
 Building Nine Regional TV Stations and a Relay Transmission 	386	6,500.0	0.0	2,100.0	2,100.0	2,300.0	6,500.0						2,100.0	2,100.0	2,300.0	6,500.0
Construction of a Building and Supply New 3. Equipment to Kandal Stung Transmitting Studio	390	5,396.0	0.0	1,900.0	1,900.0	1,596.0	5,396.0						1,900.0	1,900.0	1,596.0	5,396.0
4. Digital Media Asset Management	393	4,900.0	1,337.0	1,187.0	1,188.0	1,188.0	3,563.0						1,187.0	1,188.0	1,188.0	3,563.0
5. Increase News of Capacity of AKP	391	1,500.0	0.0	500.0	500.0	500.0	1,500.0						500.0	500.0	500.0	1,500.0
6. OB-Van (Outside Broadcasting Van)	698	1,986.0	0.0	1,986.0	0.0	0.0	1,986.0						1,986.0	0.0	0.0	1,986.0

 Support to Media Development Projects of the Kingdom of Cambodia 	389	600,000.0	0.0	5,000.0	10,000.0	20,000.0	35,000.0					5,000.0	10,000.0	20,000.0	35,000.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	0.0	0.0	0.0	0.0				
		629,082.0	1,337.0	15,573.0	18,588.0	28,584.0	62,745.0 Total	0.0	0.0	0.0	0.0	15,573.0	18,588.0	28,584.0	62,745.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		629,082.0	1,337.0	15,573.0	18,588.0	28,584.0	62,745.0 Total	0.0	0.0	0.0	0.0	15,573.0	18,588.0	28,584.0	62,745.0
															
							RGC	3,000.0	3,000.0	2,520.0	8,520.0				
Total for Ministry of Information							DPs	0.0	0.0	0.0	0.0				
		639,582.0	3,317.0	18,573.0	21,588.0	31,104.0	71,265.0 Total	3,000.0	3,000.0	2,520.0	8,520.0	15,573.0	18,588.0	28,584.0	62,745.0

П					Tota	al Planned	Expendi	ture		Com	mitted Fu	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
16. N	linistry of Interior									•				•	•		
On-	Going Projects																
A:	Investment project																
1.	The Livelihood Enhancement and Association of the Poor (LEAP) Project	708	20,000.0	5,000.0	2,000.0	2,000.0	0.0	4,000.0						0.0	0.0	0.0	.0
									World Bank	2,000.0	2,000.0	0.0	4,000.0				
									Total	2,000.0	2,000.0	0.0	4,000.0				
									RGC	0.0	0.0	0.0	0.0				
Sub-	Total A: Investment project								DPs	2,000.0	2,000.0	0.0	4,000.0				
			20,000.0	5,000.0	2,000.0	2,000.0	0.0	4,000.0	Total	2,000.0	2,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0
—									DOO	0.0	0.0	0.0	0.0				
Cub	Tatal On Caing Draigata								RGC	0.0	0.0	0.0	0.0				
Sub-	Total On-Going Projects		20,000.0	5,000.0	2,000.0	2,000.0	0.0	4,000.0	DPs Total	2,000.0 2,000.0	2,000.0 2,000.0	0.0 0.0	4,000.0 4,000.0	0.0	0.0	0.0	0.0
Plar	nned Projects		-,	-,	,	,		,		,	,		,				
A:	Investment project																
1.	Office Building Construction	204	281.8	0.0	281.8	0.0	0.0	281.8						281.8	0.0	0.0	281.8
2.	Administrative Building of the International Border Checkpoints and International Checkpoints	306	675.0	0.0	675.0	0.0	0.0	675.0						675.0	0.0	0.0	675.0
3.	Building for National Target Data Management Center and Technical Materials	324	500.0	0.0	500.0	0.0	0.0	500.0						500.0	0.0	0.0	500.0
4.	Building for Ready Eviction Center (Illegal Foreigners)	319	300.0	0.0	300.0	0.0	0.0	300.0						300.0	0.0	0.0	300.0
5.	Building of Police International Border Check Point	316	2,250.0	0.0	2,250.0	0.0	0.0	2,250.0						2,250.0	0.0	0.0	2,250.0
6.	. Building of Training Center for Police Officials	318	450.0	0.0	450.0	0.0	0.0	450.0						450.0	0.0	0.0	450.0

of General Department of Immigration

7	Buying Access MRZ Reader OCR323 and Passport Scanner	329	352.0	0.0	352.0	0.0	0.0	352.0	352.0	0.0	0.0	352.0
8	Buying Vehicles for Travel and Transportation	328	1,361.0	0.0	1,361.0	0.0	0.0	1,361.0	1,361.0	0.0	0.0	1,361.0
9	Construction of 242 Administration Police Posts	969	1,964.5	0.0	821.3	718.2	425.0	1,964.5	821.3	718.2	425.0	1,964.5
10	Construction of 27 Kitchen Buildings for Border Protection Police	262	1,837.0	0.0	612.0	612.0	613.0	1,837.0	612.0	612.0	613.0	1,837.0
11	Construction of 33 Administration Police Posts	974	3,345.3	0.0	1,393.8	1,393.9	557.6	3,345.3	1,393.8	1,393.9	557.6	3,345.3
12	Construction of 8 Administration Posts on Water	975	619.3	0.0	368.3	250.9	0.0	619.2	368.3	250.9	0.0	619.2
13	Construction of a Staying, Treatment and Kitchen Building	972	1,572.3	0.0	1,000.5	439.0	132.7	1,572.2	1,000.5	439.0	132.7	1,572.2
14	Construction of a Training and Staying Building and Meeting Hall	973	1,503.8	0.0	528.7	521.3	453.7	1,503.7	528.7	521.3	453.7	1,503.7
15	Construction of Administration Office	971	2,374.0	0.0	838.0	973.0	563.0	2,374.0	838.0	973.0	563.0	2,374.0
16	Construction of Administration Police Office in 35 Districts	968	930.8	0.0	361.5	356.7	212.5	930.7	361.5	356.7	212.5	930.7
17	Construction of Anti-Terrorist Command Building	238	726.0	0.0	242.0	242.0	242.0	726.0	242.0	242.0	242.0	726.0
18	Construction of Border Police Posts	259	647.0	0.0	215.0	215.0	217.0	647.0	215.0	215.0	217.0	647.0
19	Construction of Commissariat Police Province 5	967	768.5	0.0	222.0	241.5	305.0	768.5	222.0	241.5	305.0	768.5
20	Construction of Commune-Sangkat Administration Police Posts	237	6,900.0	0.0	2,300.0	2,300.0	2,300.0	6,900.0	2,300.0	2,300.0	2,300.0	6,900.0
21	Construction of General Department of Internal Audit	147	3,750.0	0.0	1,875.0	1,312.5	562.5	3,750.0	1,875.0	1,312.5	562.5	3,750.0
22	Construction of Inventory Store and Car Garage	966	331.0	0.0	161.7	100.0	69.3	331.0	161.7	100.0	69.3	331.0
23	Construction of Khan-District Police Buildings	257	1,847.0	0.0	615.0	615.0	617.0	1,847.0	615.0	615.0	617.0	1,847.0
24	Construction of Krong/District Administration and Meeting Building	138	12,000.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0	4,000.0	4,000.0	4,000.0	12,000.0
25	Construction of Moeun Chey International Border Gate Building and Related Infrastructure	198	3,900.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0	1,000.0	1,500.0	1,400.0	3,900.0
26	Construction of Office and Prevention Post	970	952.3	0.0	360.5	345.8	246.0	952.3	360.5	345.8	246.0	952.3

	27. Construction of Office Buildings for Border Guard Colonel and Heritage Protection Unit	258	831.0	0.0	277.0	277.0	277.0	831.0	277.0	277.0	277.0	831.0
	28. Construction of Police Department and Provincial Police Building	256	3,630.0	0.0	1,210.0	1,210.0	1,210.0	3,630.0	1,210.0	1,210.0	1,210.0	3,630.0
	29. Construction of Police Secondary School of Profession	156	960.0	0.0	450.0	510.0	0.0	960.0	450.0	510.0	0.0	960.0
	30. Construction of Provincial Administration Building	199	7,500.0	0.0	2,500.0	2,500.0	2,500.0	7,500.0	2,500.0	2,500.0	2,500.0	7,500.0
:	31. Construction of Sheltered Accommodation for Border Protection Colonel 62 Buildings	260	2,034.0	0.0	678.0	678.0	678.0	2,034.0	678.0	678.0	678.0	2,034.0
	32. Construction of the Chrey Thom International Border Checkpoint	959	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
	 Construction of the Poi Pet International Border Checkpoint 	958	5,219.0	0.0	1,500.0	1,500.0	1,000.0	4,000.0	1,500.0	1,500.0	1,000.0	4,000.0
	34. Construction of Tiles of Police Border	965	100.0	0.0	25.0	50.0	25.0	100.0	25.0	50.0	25.0	100.0
:	35. Construction of Project of National school of Local Administration (NASLA)	154	10,200.0	0.0	3,000.0	3,000.0	4,000.0	10,000.0	3,000.0	3,000.0	4,000.0	10,000.0
:	36. Construction of the Ann Seh International Border Checkpoint	961	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
:	 Construction of the Chub Koki International Border Checkpoint 	964	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
:	 Construction of the Koh Roka International Border Checkpoint 	963	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
	39. Construction of the Phnom Dei International Border Checkpoint	962	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
	40. Construction of the Thmor Da International Border Checkpoint	960	3,900.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0
	National Data Center for Identification Management Construction	242	1,700.0	0.0	1,700.0	0.0	0.0	1,700.0	1,700.0	0.0	0.0	1,700.0
	Office for Immigration Working Group at Council Development of Cambodia	327	10.0	0.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	10.0
	 Police Academy of Cambodia Student and Trainee's Dormitory Construction Project 	183	1,080.0	0.0	800.0	280.0	0.0	1,080.0	800.0	280.0	0.0	1,080.0
	 Police Technical School Construction Project 	157	960.0	0.0	350.0	610.0	0.0	960.0	350.0	610.0	0.0	960.0
	Police Trainer's Domitory Construction Project	91	650.0	0.0	650.0	0.0	0.0	650.0	650.0	0.0	0.0	650.0
	46. Prison Construction Project	115	7,212.7	0.0	1,060.2	2,237.5	3,915.0	7,212.7	1,060.2	2,237.5	3,915.0	7,212.7

47.	Reservoir Construction and Irrigation	321	30.0	0.0	30.0	0.0	0.0	30.0					30.0	0.0	0.0	30.0
48.	Residential Building of the International Checkpoints and International Border Checkpoints	310	750.0	0.0	750.0	0.0	0.0	750.0					750.0	0.0	0.0	750.0
49.	Room for Forensic on Travel Documents and Laboratory Material	325	1,000.0	0.0	1,000.0	0.0	0.0	1,000.0					1,000.0	0.0	0.0	1,000.0
50.	Shooting Training Field Construction	185	530.0	0.0	530.0	0.0	0.0	530.0					530.0	0.0	0.0	530.0
51.	Treatment, Rehabilitation, Vocational Training, Integration and Stay away from Drugs	293	19,060.1	0.0	6,350.4	6,355.5	6,354.2	19,060.1					6,350.4	6,355.5	6,354.2	19,060.1
52.	Warehouse for Materials and Logistics of General Department of Immigration	322	50.0	0.0	50.0	0.0	0.0	50.0					50.0	0.0	0.0	50.0
								RGC	0.0	0.0	0.0	0.0				
Sub-1	otal A: Investment project							DPs	0.0	0.0	0.0	0.0				
			139,045.1	0.0	52,005.7	46,744.8	38,875.5	137,626.0 Total	0.0	0.0	0.0	0.0	52,005.7	46,744.8	38,875.5	137,626.0
B: I	Free-standing technical assistance															
1.	Continuing the International Cooperation with Bordered Countries	309	1,183.6	0.0	390.8	395.2	397.6	1,183.6					390.8	395.2	397.6	1,183.6
2.	Continuing the International Cooperation with Other Countries in the Region and Development Partners.	311	1,193.6	0.0	395.1	398.2	400.3	1,193.6					395.1	398.2	400.3	1,193.6
3.	Controlling Precursor	317	1,314.9	0.0	436.5	438.2	440.2	1,314.9					436.5	438.2	440.2	1,314.9
4.	Education, Prevention, and No Drugs	201	4,730.5	0.0	1,575.6	1,578.6	1,576.3	4,730.5					1,575.6	1,578.6	1,576.3	4,730.5
5.	National Police Officers and Prison Officer Training	196	5,580.0	0.0	1,860.0	1,860.0	1,860.0	5,580.0					1,860.0	1,860.0	1,860.0	5,580.0
6.	Strengthening the Effectiveness of Law Enforecement	304	5,324.3	0.0	1,770.3	1,776.4	1,777.6	5,324.3					1,770.3	1,776.4	1,777.6	5,324.3
7.	Strengthening the Mechanism for Drug Control at National and Sub-national Level	313	2,365.0	0.0	786.5	788.4	790.1	2,365.0					786.5	788.4	790.1	2,365.0
								RGC	0.0	0.0	0.0	0.0				
Sub-1	otal B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
			21,691.9	0.0	7,214.8	7,235.0	7,242.1	21,691.9 Total	0.0	0.0	0.0	0.0	7,214.8	7,235.0	7,242.1	21,691.9
								RGC	0.0	0.0	0.0	0.0				
Sub-1	otal Planned Projects							DPs	0.0	0.0	0.0	0.0				
			160,737.0	0.0	59,220.5	53,979.8	46,117.6	159,317.9 Total	0.0	0.0	0.0	0.0	59,220.5	53,979.8	46,117.6	159,317.9

						RGC	0.0	0.0	0.0	0.0				
Total for Ministry of Interior						DPs	2,000.0	2,000.0	0.0	4,000.0				
	180,737.0	5,000.0	61,220.5	55,979.8	46,117.6	163,317.9 Total	2,000.0	2,000.0	0.0	4,000.0	59,220.5	53,979.8	46,117.6	159,317.9

					Tota	I Planned	Expendit	ure		Cor	nmitted F	unds		Add	tional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
17.	Ministry of Justice		-														
Pla	nned Projects																
A	: Investment project																
1	Constructing Residency for Judges and Prosecutors	303	8,316.0	0.0	2,464.0	2,464.0	3,388.0	8,316.0						2,464.0	2,464.0	3,388.0	8,316.0
2	Strengtening and Enlarging the Infrastructure of the Court Building	298	2,400.0	0.0	2,400.0	0.0	0.0	2,400.0						2,400.0	0.0	0.0	2,400.0
3	Strengthening and Enlarging Infrastructure for Home of Justice	302	17,904.6	0.0	4,410.0	5,292.0	8,202.6	17,904.6						4,410.0	5,292.0	8,202.6	17,904.6
4	Strengthening and Enlarging Infrastructure of Regional Appellate Courts	301	7,900.0	0.0	7,900.0	0.0	0.0	7,900.0						7,900.0	0.0	0.0	7,900.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			36,520.6	0.0	17,174.0	7,756.0	11,590.6	36,520.6	Total	0.0	0.0	0.0	0.0	17,174.0	7,756.0	11,590.6	36,520.6
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total Planned Projects								DPs	0.0	0.0	0.0	0.0				
			36,520.6	0.0	17,174.0	7,756.0	11,590.6	36,520.6	Total	0.0	0.0	0.0	0.0	17,174.0	7,756.0	11,590.6	36,520.6
									RGC	0.0	0.0	0.0	0.0				
Tota	al for Ministry of Justice								DPs	0.0	0.0	0.0	0.0				
			36,520.6	0.0	17,174.0	7,756.0	11,590.6	36,520.6	Total	0.0	0.0	0.0	0.0	17,174.0	7,756.0	11,590.6	36,520.6

					Tota	al Planned	Expendit	ure		Cor	mmitted F	unds		Addi	tional Fu	nds Requ	iired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
18. I	linistry of Labor & Vocational Training		•														
On-	Going Projects																
A:	Investment project																
	Provincial Department Building Construction Project	245	1,200.0	0.0	600.0	600.0	0.0	1,200.0	RGC	600.0	600.0	0.0	1,200.0	0.0	0.0	0.0	.0
									Total	600.0	600.0	0.0	1,200.0				
2.	Skills for Competitiveness Project (S4C)	957	88,230.0	0.0	39,200.0	15,340.0	9,760.0	64,300.0	RGC	2,700.0	2,700.0	2,910.0	8,310.0	0.0	0.0	0.0	.0
									AfD	14,800.0	2,690.0	1,850.0	19,340.0				
									ADB	21,700.0	9,950.0	5,000.0	36,650.0				
									Total	39,200.0	15,340.0	9,760.0	64,300.0				
3.	Technical and Vocational Education and Training Sector Development Project	696	42,600.0	0.0	5,440.0	0.0	0.0	5,440.0	RGC	882.0	0.0	0.0	882.0	2,458.0	0.0	0.0	2,458.0
									AfD	900.0	0.0	0.0	900.0				
									ADB	1,200.0	0.0	0.0	1,200.0				
									Total	2,982.0	0.0	0.0	2,982.0				
									RGC	4,182.0	3,300.0	2,910.0	10,392.0				
Sub	Total A: Investment project								DPs	38,600.0	12,640.0	6,850.0	58,090.0				
			132,030.0	0.0	45,240.0	15,940.0	9,760.0	70,940.0	Total	42,782.0	15,940.0	9,760.0	68,482.0	2,458.0	0.0	0.0	2,458.0
r																	
									RGC	4,182.0	3,300.0	2,910.0	10,392.0				
Sub-	Total On-Going Projects								DPs	38,600.0	12,640.0	6,850.0	58,090.0				
			132,030.0	0.0	45,240.0	15,940.0	9,760.0	70,940.0	Total	42,782.0	15,940.0	9,760.0	68,482.0	2,458.0	0.0	0.0	2,458.0
	nned Projects																
	Investment project																
1.	Provincial Department Building Construction Project	1056	900.0	0.0	600.0	300.0	0.0	900.0						600.0	300.0	0.0	900.0

2. Skill for Future Economy Investment program	1004	60,000.0	0.0	0.0	0.0	5,000.0	5,000.0					0.0	0.0	0.0	.0
							ADB	0.0	0.0	5,000.0	5,000.0				
							Total	0.0	0.0	5,000.0	5,000.0				
3. TVET Institutions Infrastructure Development	747	10,322.7	0.0	3,440.9	3,440.9	3,440.9	10,322.7 RGC	3,440.9	3,440.9	3,440.9	10,322.7	0.0	0.0	0.0	.0
							Total	3,440.9	3,440.9	3,440.9	10,322.7				
4. Project	577	30,000.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0 RGC	10,000.0	10,000.0	10,000.0	30,000.0	0.0	0.0	0.0	.0
							Total	10,000.0	10,000.0	10,000.0	30,000.0				
							RGC	13,440.9	13,440.9	13,440.9	40,322.7				
Sub-Total A: Investment project							DPs	0.0	0.0	5,000.0	5,000.0				
		101,222.7	0.0	14,040.9	13,740.9	18,440.9	46,222.7 Total	13,440.9	13,440.9	18,440.9	45,322.7	600.0	300.0	0.0	900.0
B: Free-standing technical assistance															
Improving the Capacity of Laboratory to1. Ensure the Quality of Physical Examination for Employees	748	810.0	0.0	206.0	202.0	402.0	810.0					206.0	202.0	402.0	810.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		810.0	0.0	206.0	202.0	402.0	810.0 Total	0.0	0.0	0.0	0.0	206.0	202.0	402.0	810.0
							RGC	13,440.9	13,440.9	13,440.9	40,322.7				
Sub-Total Planned Projects							DPs	0.0	0.0	5,000.0	5,000.0				
		102,032.7	0.0	14,246.9	13,942.9	18,842.9	47,032.7 Total	13,440.9	13,440.9	18,440.9	45,322.7	806.0	502.0	402.0	1,710.0
							RGC	17,622.9	16,740.9	16,350.9	50,714.7				
Total for Ministry of Labor & Vocational Training							DPs	38,600.0	12,640.0	11,850.0	63,090.0				
		234,062.7	0.0	59,486.9	29,882.9	28,602.9	117,972.7 Total	56,222.9	29,380.9	28,200.9	113,804.7	3,264.0	502.0	402.0	4,168.0

					Tota	al Planned	Expendit	ure		Con	nmitted Fu	unds		Addi	tional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
19.	Ministry of Land Management, Urban Plann	ing & C	onstructio	on	•	•								•			
On	-Going Projects																
A	: Investment project																
1	Cambodia Land Allocation for Social and Economic Development Project III (LASED III)	1125	107,000.0	0.0	6,000.0	13,000.0	23,000.0	42,000.0	RGC	2,000.0	2,000.0	2,000.0	6,000.0	0.0	0.0	0.0	.0
									World Bank	4,000.0	11,000.0	21,000.0	36,000.0				
									Total	6,000.0	13,000.0	23,000.0	42,000.0				
2	Cambodia Land Allocation for Social and Economic Development Project II (LASED II)	707	26,850.0	0.0	393.0	0.0	0.0	393.0	RGC	235.0	0.0	0.0	235.0	0.0	0.0	0.0	.0
									World Bank	158.0	0.0	0.0	158.0				
									Total	393.0	0.0	0.0	393.0				
									RGC	2,235.0	2,000.0	2,000.0	6,235.0				
Sub	-Total A: Investment project								DPs	4,158.0	11,000.0	21,000.0	36,158.0				
			133,850.0	0.0	6,393.0	13,000.0	23,000.0	42,393.0	Total	6,393.0	13,000.0	23,000.0	42,393.0	0.0	0.0	0.0	0.0
B	Free-standing technical assistance																
1	Improvement of Livelihoods and Food Security Project (ILF II)	845	5,910.6	0.0	985.1	0.0	0.0	985.1						0.0	0.0	0.0	.0
									GIZ	985.1	0.0	0.0	985.1				
									Total	985.1	0.0	0.0	985.1				
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total B: Free-standing technical assistance								DPs	985.1	0.0	0.0	985.1				
			5,910.6	0.0	985.1	0.0	0.0	985.1	Total	985.1	0.0	0.0	985.1	0.0	0.0	0.0	0.0
									RGC	2,235.0	2,000.0	2,000.0	6,235.0				
Sub	-Total On-Going Projects								DPs	5,143.1	11,000.0	21,000.0	37,143.1				
			139,760.6	0.0	7,378.1	13,000.0	23,000.0	43,378.1	Total	7,378.1	13,000.0	23,000.0	43,378.1	0.0	0.0	0.0	0.0

						RGC	2,235.0	2,000.0	2,000.0	6,235.0				
Total for Ministry of Land Management, Urban Planning & Construction						DPs	5,143.1	11,000.0	21,000.0	37,143.1				
	139,760.6	0.0	7,378.1	13,000.0	23,000.0	43,378.1 Total	7,378.1	13,000.0	23,000.0	43,378.1	0.0	0.0	0.0	0.0

					Tota	al Planned	Expendit	ure		Con	nmitted Fu	inds		Add	litional Fu	inds Requ	iired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
20. I	Ministry of Mines & Energy			<u> </u>	-							<u> </u>					
On-	Going Projects																
A:	Investment project																
1	Energy Efficiency for Supply in Rural Areas	1075	33,000.0	0.0	12,000.0	11,000.0	10,000.0	33,000.0)					0.0	0.0	0.0	.0
									KFW	12,000.0	11,000.0	10,000.0	33,000.0				
									Total	12,000.0	11,000.0	10,000.0	33,000.0				
2	Expansion of Rural Electrification Project Phase 7	1081	82,267.0	0.0	41,133.5	0.0	0.0	41,133.5	5					0.0	0.0	0.0	.0
									China	41,133.5	0.0	0.0	41,133.5				
									Total	41,133.5	0.0	0.0	41,133.5				
3	Grid Modernization on Transmission and Distribution System	988	32,010.0	0.0	14,603.0	5,823.0	0.0	20,426.0)					0.0	0.0	0.0	.0
									AfD	14,603.0	5,823.0	0.0	20,426.0				
									Total	14,603.0	5,823.0	0.0	20,426.0				
4	. Grid Reinforcement Project	996	127,800.0	0.0	38,340.0	38,340.0	51,120.0	127,800.0						0.0	0.0	0.0	.0
									ADB	38,340.0	38,340.0		127,800.0				
									Total	38,340.0	38,340.0		127,800.0				
5	. National Solar Park	997	26,710.0	0.0	3,177.0	20,367.0	0.0	23,544.0		1,267.0	1,267.0	0.0	2,534.0	0.0	0.0	0.0	.0
									ADB	1,910.0	19,100.0	0.0	21,010.0				
	Dharan Daah O'ta Taranan'aa'aa aad								Total	3,177.0	20,367.0	0.0	23,544.0				
6	Phnom Penh City Transmission and Distribution System Expansion Project Phase I	703	66,200.0	6,700.0	7,847.4	2,606.9	0.0	10,454.3	3					0.0	0.0	0.0	.0
									Japan	7,847.4	2,606.9	0.0	10,454.3				
									Total	7,847.4	2,606.9	0.0	10,454.3				
7	. Phnom Penh City Transmission and	704	35,300.0	1,271.9	14,716.5	0.0	0.0	14,716.5	5					0.0	0.0	0.0	.0

Distribution System Expansion Project Phase II (Time Slice 1)

								Japan	14,716.5	0.0	0.0	14,716.5				
								Total	14,716.5	0.0	0.0	14,716.5				
Phnom Penh City Transmission and 8. Distribution System Expansion Project Phase II (Time Slice 2)	1128	83,800.0	0.0	50,280.0	33,520.0	0.0	83,800.0						0.0	0.0	0.0	.0
								JICA	50,280.0	33,520.0	0.0	83,800.0				
								Total	50,280.0	33,520.0	0.0	83,800.0				
9. The 230kV-Transmission Line Phase II	669	185,779.4	0.0	18,578.0	0.0	0.0	18,578.0						0.0	0.0	0.0	.0
								China	18,578.0	0.0	0.0	18,578.0				
								Total	18,578.0	0.0	0.0	18,578.0				
The 500kV-Transmission Line from 10. Steung Treng to border of Laos, and in Phnom Penh	813	117,888.0	0.0	35,366.4	23,577.6	47,155.2	106,099.2	RGC	17,683.2	0.0	0.0	17,683.2	0.0	0.0	0.0	.0
								China	17,683.2	23,577.6	47,155.2	88,416.0				
								Total	35,366.4	23,577.6	47,155.2	106,099.2				
								RGC	18,950.2	1,267.0	0.0	20,217.2				
Sub-Total A: Investment project								DPs	217,091.6	133,967.5	108,275.2	459,334.3				
		790,754.4	7,971.9	236,041.8	135,234.5	108,275.2	479,551.5	Total	236,041.8	135,234.5	108,275.2	479,551.5	0.0	0.0	0.0	0.0
								RGC	18,950.2	1,267.0	0.0	20,217.2				
Sub-Total On-Going Projects								DPs	217,091.6	133,967.5	108,275.2					
		790,754.4	7 971 9	236 041 8	135 234 5	108,275.2	479 551 5			135,234.5			0.0	0.0	0.0	0.0
Planned Projects		,	.,		,	,				,		,				
A: Investment project																
115kV Reinforcement and Stability for 1. Southern National Grid Project	1076	88,480.0	0.0	26,544.0	26,544.0	35,392.0	88,480.0						0.0	0.0	0.0	.0
								China	26,544.0	26,544.0	35,392.0	88,480.0				
								Total	26,544.0	26,544.0	35,392.0	88,480.0				
500kV-Transmission Line (East Phnom 2. Penh-Soung) and Rural Electrification Expansion	1079	120,000.0	0.0	0.0	84,000.0	36,000.0	120,000.0						0.0	0.0	0.0	.0
								AfD	0.0	84,000.0	36,000.0	120,000.0				

									Total	0.0	84,000.0	36,000.0	120,000.0				
3.	Enhancement of Electricity Transmission System and Renewable Energy Development	1077	100,000.0	0.0	0.0	70,000.0	30,000.0	100,000.0						0.0	70,000.0	30,000.0	100,000.0
4.	Grid Reinforcement in Sihanoukville	1078	60,540.0	0.0	0.0	42,378.0	18,162.0	60,540.0						0.0	0.0	0.0	.0
									Other	0.0	42,378.0	18,162.0	60,540.0				
									Total	0.0	42,378.0	18,162.0	60,540.0				
5.	Grid Reinforcement Phase I	882	84,438.0	0.0	0.0	0.0	25,331.4	25,331.4						0.0	0.0	0.0	.0
									China	0.0	0.0	25,331.4	25,331.4				
									Total	0.0	0.0	25,331.4	25,331.4				
6.	Grid Reinforcement Phase II	1080	94,288.0	0.0	0.0	0.0	28,286.0	28,286.0						0.0	0.0	0.0	.0
									China	0.0	0.0	28,286.0	28,286.0				
									Total	0.0	0.0	28,286.0	28,286.0				
	Grid reinforcement Project (Additional Financing)	1127	50,000.0	0.0	0.0	0.0	15,000.0	15,000.0						0.0	0.0	0.0	.0
									ADB	0.0	0.0	15,000.0	15,000.0				
									Total	0.0	0.0	15,000.0	15,000.0				
8.	Phnom Penh City Transmission and Distribution System Expansion Project Phase II (Time Slice 3)	1129	70,000.0	0.0	0.0	42,000.0	28,000.0	70,000.0						0.0	0.0	0.0	.0
									JICA	0.0	42,000.0	28,000.0	70,000.0				
									Total	0.0	42,000.0	28,000.0	70,000.0				
9.	Rural Electrification Project Phase 8	896	50,000.0	0.0	22,500.0	12,500.0	15,000.0	50,000.0						0.0	0.0	0.0	.0
									China	22,500.0	12,500.0	15,000.0	50,000.0				
									Total	22,500.0	12,500.0	15,000.0	50,000.0				
10.	Rural Electrification Project Phase 9	883	50,000.0	0.0	0.0	22,500.0	12,500.0	35,000.0						0.0	0.0	0.0	.0
									China	0.0	22,500.0	12,500.0	35,000.0				
									Total	0.0	22,500.0	12,500.0	35,000.0				
									RGC	0.0	0.0	0.0	0.0				
Sub-T	otal A: Investment project								DPs	49,044.0	229,922.0	213,671.4	492,637.4				
			767,746.0	0.0	49,044.0	299,922.0	243,671.4	592,637.4	Total	49,044.0	229,922.0	213,671.4	492,637.4	0.0	70,000.0	30,000.0	100,000.0

						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	49,044.0	229,922.0	213,671.4	492,637.4				
	767,746.0	0.0	49,044.0	299,922.0	243,671.4	592,637.4 Total	49,044.0	229,922.0	213,671.4	492,637.4	0.0	70,000.0	30,000.0	100,000.0
						RGC	18,950.2	1,267.0	0.0	20,217.2				
Total for Ministry of Mines & Energy						DPs	266,135.6	363,889.5	321,946.6	951,971.7				
	1,558,500.4	7,971.9	285,085.8	435,156.5	351,946.6	1,072,188.9 Total	285,085.8	365,156.5	321,946.6	972,188.9	0.0	70,000.0	30,000.0	100,000.0

						Tot	al Planneo	d Expendi	ture		Cor	nmitted F	unds		Add	litional Fu	ınds Requ	iired
M	٩o	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023

21. Ministry of National Assembly Senate Relation and Inspection

Planned Projects

A: Investment project

Constructing the National Institute of Inspection of MONASRI and Halls of National Assembly -Senate Relations and Inspection	371	9,000.0	0.0	3,000.0	3,000.0	3,000.0	9,000.0					3,000.0	3,000.0	3,000.0	9,000.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	0.0	0.0	0.0	0.0				
		9,000.0	0.0	3,000.0	3,000.0	3,000.0	9,000.0 Total	0.0	0.0	0.0	0.0	3,000.0	3,000.0	3,000.0	9,000.0
B: Free-standing technical assistance															
1. Dissemination of the 11 Priority Laws	364	900.0	0.0	300.0	300.0	300.0	900.0					300.0	300.0	300.0	900.0
2. Inspection Law Development	369	2,000.0	0.0	1,000.0	500.0	500.0	2,000.0					1,000.0	500.0	500.0	2,000.0
3. Law Enforcement Surveillance	370	1,800.0	0.0	600.0	600.0	600.0	1,800.0					600.0	600.0	600.0	1,800.0
4. Public Forums within Targeted Provinces	366	900.0	0.0	300.0	300.0	300.0	900.0					300.0	300.0	300.0	900.0
5. Survey on People's Awareness of Laws	368	900.0	0.0	300.0	300.0	300.0	900.0					300.0	300.0	300.0	900.0
6. Training on Inspection Sector	372	600.0	0.0	200.0	200.0	200.0	600.0					200.0	200.0	200.0	600.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		7,100.0	0.0	2,700.0	2,200.0	2,200.0	7,100.0 Total	0.0	0.0	0.0	0.0	2,700.0	2,200.0	2,200.0	7,100.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		16,100.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0 Total	0.0	0.0	0.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0

						RGC	0.0	0.0	0.0	0.0				
Total for Ministry of National Assembly Senate Relation and Inspection						DPs	0.0	0.0	0.0	0.0				
	16,100.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0 Total	0.0	0.0	0.0	0.0	5,700.0	5,200.0	5,200.0	16,100.0

					Tota	I Planned	Expendit	ure		Con	nmitted F	unds		Addi	itional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
22.	Ministry of National Defense																
Pla	nned Projects																
A:	Investment project																
1	. Farm Development Project	2	3,290.0	0.0	1,365.0	1,155.0	770.0	3,290.0						1,365.0	1,155.0	770.0	3,290.0
2	Vocational Training Center Development Project	62	1,577.0	0.0	859.0	438.0	280.0	1,577.0						859.0	438.0	280.0	1,577.0
									RGC	0.0	0.0	0.0	0.0				
Sub	Total A: Investment project								DPs	0.0	0.0	0.0	0.0				
			4,867.0	0.0	2,224.0	1,593.0	1,050.0	4,867.0	Total	0.0	0.0	0.0	0.0	2,224.0	1,593.0	1,050.0	4,867.0
B:	Free-standing technical assistance																
1	. Vocational Training Project	202	480.0	0.0	160.0	160.0	160.0	480.0						160.0	160.0	160.0	480.0
									RGC	0.0	0.0	0.0	0.0				
Sub	Total B: Free-standing technical assistance								DPs	0.0	0.0	0.0	0.0				
			480.0	0.0	160.0	160.0	160.0	480.0	Total	0.0	0.0	0.0	0.0	160.0	160.0	160.0	480.0
									RGC	0.0	0.0	0.0	0.0				
Sub	Total Planned Projects								DPs	0.0	0.0	0.0	0.0				ſ
Sub			5,347.0	0.0	2,384.0	1,753.0	1,210.0	5,347.0		0.0	0.0	0.0	0.0	2,384.0	1,753.0	1,210.0	5,347.0
L			0,047.0	0.0	2,004.0	1,100.0	1,210.0	0,047.0	1 5101	0.0	0.0	0.0	0.0	2,004.0	1,100.0	1,210.0	0,041.0
									RGC	0.0	0.0	0.0	0.0				
Tota	I for Ministry of National Defense								DPs	0.0	0.0	0.0	0.0				l
			5,347.0	0.0	2,384.0	1,753.0	1,210.0	5,347.0	Total	0.0	0.0	0.0	0.0	2,384.0	1,753.0	1,210.0	5,347.0

						ture		Con	nmitted Fu	unds		Add	itional Fu	nds Requi	ired	
No Project Title	PIP №			2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
23. Ministry of Planning		•														
On-Going Projects																
B: Free-standing technical assistance																
1. Cambodia Agriculture Survey	1145	3,721.8	0.0	1,240.6	1,240.6	1,240.6	3,721.8						414.2	515.9	644.2	1,574.3
								Other	826.4	724.7	596.4	2,147.5				
								Total	826.4	724.7	596.4	2,147.5				
2. Cambodia Demography and Health Survey 2020	1011	5,452.0	0.0	3,098.7	815.9	0.0	3,914.6	RGC	2,048.7	293.4	0.0	2,342.1	0.0	0.0	0.0	.0
								Other	1,050.0	522.5	0.0	1,572.5				
								Total	3,098.7	815.9	0.0	3,914.6				
								RGC	2,048.7	293.4	0.0	2,342.1				
Sub-Total B: Free-standing technical assistance								DPs	1,876.4	1,247.2	596.4	3,720.0				
		9,173.8	0.0	4,339.3	2,056.5	1,240.6	7,636.4	Total	3,925.1	1,540.6	596.4	6,062.1	414.2	515.9	644.2	1,574.3
								RGC	2,048.7	293.4	0.0	2,342.1				
Sub-Total On-Going								DPs	1,876.4	1,247.2	596.4	3,720.0				
		9,173.8	0.0	4,339.3	2,056.5	1,240.6	7,636.4	Total	3,925.1	1,540.6	596.4	6,062.1	414.2	515.9	644.2	1,574.3
Planned Projects																
B: Free-standing technical assistance																
1. Aging Survey of Cambodia	1144	583.0	0.0	583.0	0.0	0.0	583.0						583.0	0.0	0.0	583.0
2. Cambodia Industrial Statistics Survey	1142	745.7	0.0	237.0	247.9	260.8	745.7						237.0	247.9	260.8	745.7
3. Child Functioning Survey of Cambodia	1141	432.4	0.0	432.4	0.0	0.0	432.4						432.4	0.0	0.0	432.4
4. Economic Census in the Kingdom of Cambodia	1140	7,262.3	0.0	1,771.9	5,462.8	27.6	7,262.3						1,771.9	5,462.8	27.6	7,262.3
5. Labor Force Survey	1143	936.2	0.0	312.1	312.1	312.1	936.3						312.1	312.1	312.1	936.3
								RGC	0.0	0.0	0.0	0.0				

Sub-Total B: Free-standing technical assistance						DPs	0.0	0.0	0.0	0.0				
	9,959.7	0.0	3,336.4	6,022.8	600.5	9,959.7 Total	0.0	0.0	0.0	0.0	3,336.4	6,022.8	600.5	9,959.7
						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	0.0	0.0	0.0	0.0				
	9,959.7	0.0	3,336.4	6,022.8	600.5	9,959.7 Total	0.0	0.0	0.0	0.0	3,336.4	6,022.8	600.5	9,959.7
						RGC	2,048.7	293.4	0.0	2,342.1				
Total for Ministry of Planning						DPs	1,876.4	1,247.2	596.4	3,720.0				
	19,133.5	0.0	7,675.7	8,079.3	1,841.1	17,596.1 Total	3,925.1	1,540.6	596.4	6,062.1	3,750.6	6,538.7	1,244.7	11,534.0

					ents in 2021 2022 2023 2021- of 2			Con	nmitted Fu	unds		Add	itional Fu	nds Requi	red		
No	Project Title	PIP №	Total Project Budget	Disbursem	2021	2022	2023			2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
24.	Ministry of Posts & Telecommunications				•	•	•		· · · · ·		•		•		•		
On	-Going Projects																
А	Investment project																
1.	Center of Excellence Project	179	6,654.7	0.0	3,091.3	2,168.4	1,302.9	6,562.6	RGC	3,091.3	2,168.4	1,302.9	6,562.6	0.0	0.0	0.0	.0
									Total	3,091.3	2,168.4	1,302.9	6,562.6				
2.	Construct Building and Infrastructures of National Institute of Posts, Telecommunications and Information communication technologies	178	9,200.0	0.0	2,490.0	2,513.0	1,830.0	6,833.0	RGC	2,490.0	2,513.0	1,830.0	6,833.0	0.0	0.0	0.0	.0
									Total	2,490.0	2,513.0	1,830.0	6,833.0				
3.	Innovation Center	188	6,000.0	1,600.0	800.0	800.0	800.0	2,400.0	RGC	800.0	800.0	800.0	2,400.0	0.0	0.0	0.0	.0
									Total	800.0	800.0	800.0	2,400.0				
4.	Public Wi-Fi	758	8,064.3	407.0	2,553.0	2,553.0	2,553.0	7,659.0						0.0	0.0	0.0	.0
									Republic of Korea	2,553.0	2,553.0	2,553.0	7,659.0				
									Total	2,553.0	2,553.0	2,553.0	7,659.0				
5.	Strengthen Domestic Courier (Logistics)	130	1,819.7	465.7	270.0	270.0	270.0	810.0	RGC	270.0	270.0	270.0	810.0	0.0	0.0	0.0	.0
									Total	270.0	270.0	270.0	810.0				
6.	The Construction and Installation of Infrastructure to Provide High-Speed Internet Service to upper Secondary School and Secondary School in Rural Areas.	759	606.7	0.0	190.0	190.0	190.0	570.0						0.0	0.0	0.0	.0
									Republic of Korea	190.0	190.0	190.0	570.0				
									Total	190.0	190.0	190.0	570.0				
									RGC	6,651.3	5,751.4	4,202.9	16,605.6				
Sub	-Total A: Investment project								DPs	2,743.0	2,743.0	2,743.0	8,229.0				
			32,345.3	2,472.7	9,394.3	8,494.4	6,945.9	24,834.6	Total	9,394.3	8,494.4	6,945.9	24,834.6	0.0	0.0	0.0	0.0

B: Free-standing technical assistance

Train the Government Officials for Short-term 1. about Professional Skills in Information Communication Technology all over the Country	184	11,488.4	0.0	3,817.9	4,199.5	3,471.0	11,488.4 RGC	3,817.9	4,199.5	3,471.0	11,488.4	0.0	0.0	0.0	.0
							Total	3,817.9	4,199.5	3,471.0	11,488.4				
							RGC	3,817.9	4,199.5	3,471.0	11,488.4				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		11,488.4	0.0	3,817.9	4,199.5	3,471.0	11,488.4 Total	3,817.9	4,199.5	3,471.0	11,488.4	0.0	0.0	0.0	0.0
							RGC	10,469.2	9,950.9	7,673.9	28,094.0				
Sub-Total On-Going Projects							DPs	2,743.0	2,743.0	2,743.0	8,229.0				
Sub-rotal On-Soing rojects		43,833.8	2,472.7	13,212.2	12,693.9	10,416.9	36,323.0 Total	13,212.2	12,693.9	10,416.9	36,323.0	0.0	0.0	0.0	0.0
Planned Projects		10,000.0	2, 11 2.1	10,212.2	12,000.0	10,110.0	00,020.0 1000	10,212.2	12,000.0	10,110.0	00,020.0	0.0	0.0	0.0	0.0
A: Investment project															
 Building E-learning Center at National Institute of Posts, Telecoms & ICT 	180	1,400.0	0.0	390.0	190.0	190.0	770.0					390.0	190.0	190.0	770.0
2. Consistency Common Residential System and Residential Information Shared	167	10,500.3	0.0	3,216.3	3,577.0	3,707.0	10,500.3					3,216.3	3,577.0	3,707.0	10,500.3
3. Construction of Optical Submarine Cable from Cambodia to China	709	139,500.0	0.0	2,000.0	3,000.0	4,000.0	9,000.0					2,000.0	3,000.0	4,000.0	9,000.0
4. Establishment of Khmer Network Information Center for Service .KH	983	3,420.0	0.0	1,620.0	1,050.0	750.0	3,420.0					1,620.0	1,050.0	750.0	3,420.0
5. Greater Mekong Telecommunication 5. Backbone Network Project	63	46,700.0	0.0	10,000.0	20,000.0	16,700.0	46,700.0					10,000.0	20,000.0	16,700.0	46,700.0
High speed Transmission System with 6. Braodband Access Network In Dragon Tail Region of Cambodia	89	10,000.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0					2,000.0	3,000.0	5,000.0	10,000.0
7. Laboratory for Post, Shipping, and Logistics	192	90.0	0.0	85.0	2.5	2.5	90.0					85.0	2.5	2.5	90.0
8. Management Information System (MIS)	3	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0					1,000.0	1,000.0	1,000.0	3,000.0
9. National Standard Laboratory of Telecommunications	603	30,000.0	0.0	3,000.0	10,000.0	17,000.0	30,000.0					3,000.0	10,000.0	17,000.0	30,000.0
10. Project on Launching of TECHO 1 Communication Satellite	762	150,000.0	0.0	10,550.0	44,000.0	95,450.0	150,000.0					10,550.0	44,000.0	95,450.0	150,000.0
11. Promote Investment in ICT Industry	171	5,600.0	0.0	1,840.0	2,480.0	1,280.0	5,600.0					1,840.0	2,480.0	1,280.0	5,600.0
12. Promoting the Infrastructure of Information	173	31,467.0	0.0	6,800.0	10,540.0	14,127.0	31,467.0					6,800.0	10,540.0	14,127.0	31,467.0

	Technology Administrative System to Province and City																
13.	Spectrum Management System Phase I	764	5,599.1	0.0	1,518.0	1,584.5	2,496.6	5,599.1						1,518.0	1,584.5	2,496.6	5,599.1
14.	The Expansion High Speed of Transmission System and Broadband Access Network in the North-West Cambodia	92	38,000.0	0.0	8,000.0	12,000.0	18,000.0	38,000.0						8,000.0	12,000.0	18,000.0	38,000.0
15.	The Project for Capacity Development on Cyber Security in the Kingdom of Cambodia	757	3,000.0	0.0	1,534.0	733.0	733.0	3,000.0						1,534.0	733.0	733.0	3,000.0
								RGC	; (0.0	0.0	0.0	0.0				
Sul	p-Total A: Investment project							DPs	(0.0	0.0	0.0	0.0				
			478,276.5	0.0	53,553.3	113,157.0	180,436.1	347,146.4 Total	(0.0	0.0	0.0	0.0	53,553.3	113,157.0	180,436.1	347,146.4
E	: Free-standing technical assistance																
1.	Creating Regulation of Telecommunication Equipment Standard and Information	763	150.0	0.0	30.0	50.0	70.0	150.0						30.0	50.0	70.0	150.0
2.	Demand Sruvey for Knowledge Sharing Program	760	2,000.0	0.0	1,000.0	1,000.0	0.0	2,000.0						1,000.0	1,000.0	0.0	2,000.0
3.	Develop Software GIS (Software Geography Information System) to Manage Telecommunications Infrastructure	1051	1,895.0	0.0	1,391.0	252.0	252.0	1,895.0						1,391.0	252.0	252.0	1,895.0
4.	Development Coorperation Program of the MSIT	761	200.0	0.0	100.0	100.0	0.0	200.0						100.0	100.0	0.0	200.0
5.	E-Commerce / E-shopping	131	597.0	0.0	436.0	88.0	73.0	597.0						436.0	88.0	73.0	597.0
6.	Natural Language Processing	190	1,040.0	0.0	380.0	330.0	330.0	1,040.0						380.0	330.0	330.0	1,040.0
7.	Preparing Amendment Legal Norms and Postal Policy Development	600	436.0	0.0	322.0	57.0	57.0	436.0						322.0	57.0	57.0	436.0
8.	Project on the Establishment of National Radio Frequency Spectrum Plan	602	200.0	0.0	100.0	100.0	0.0	200.0						100.0	100.0	0.0	200.0
9.	Project to Create Technical Glossary of Posts and Telecommunications	601	150.0	0.0	100.0	50.0	0.0	150.0						100.0	50.0	0.0	150.0
10.	Promoting the Use of ICT for Rural Development	172	2,278.6	0.0	895.0	894.2	489.3	2,278.5						895.0	894.2	489.3	2,278.5
11.	Receiving and Delivering Bills	127	136.0	0.0	71.0	32.5	32.5	136.0						71.0	32.5	32.5	136.0
12.	Train High Rank Government Officials about Information Communication Technology in Basic Knowledge	186	613.6	0.0	187.8	204.1	221.7	613.6						187.8	204.1	221.7	613.6
13.	Train officials of National Institute of Post, Telecommunication, and Information	187	1,267.9	0.0	144.0	158.4	174.2	476.6						144.0	158.4	174.2	476.6

Communications Technologies in Master and PhD. of Telecommunication and Information Communication Technologies Overseas

01010000														
						RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance						DPs	0.0	0.0	0.0	0.0				
	10,964.1	0.0	5,156.8	3,316.2	1,699.7	10,172.7 Total	0.0	0.0	0.0	0.0	5,156.8	3,316.2	1,699.7	10,172.7
						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	0.0	0.0	0.0 0.0	0.0 0.0				
	489,240.5	0.0	58,710.1	116,473.2	182,135.8		0.0	0.0	0.0	0.0	58,710.1	116,473.2	182,135.8	357,319.1
						RGC	10,469.2	9,950.9	7,673.9	28,094.0				
Total for Ministry of Posts & Telecommunications						DPs	2,743.0	2,743.0	2,743.0	8,229.0				
	533,074.3	2,472.7	71,922.3	129,167.1	192,552.7	393,642.1 Total	13,212.2	12,693.9	10,416.9	36,323.0	58,710.1	116,473.2	182,135.8	357,319.1

					Tot	al Planned	ire		Co	mmitted Fu	inds		Add	litional Fu	nds Requ	ired	
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
25.	Ministry of Public Works & Transpor	t															
On	-Going Projects																
A	Investment project																
	1. Construction of Kratie Bridge over Mekong River length 1,761m and Connecting Road 15.49 Km, Branch Line 16.208 km	65	117,000.0	0.0	34,800.0	29,000.0	23,200.0	87,000.0						0.0	0.0	0.0	.0
									China	34,800.0	29,000.0	23,200.0	87,000.0				
									Total	34,800.0	29,000.0	23,200.0	87,000.0				
	2. Construction of Border Crossing Facilities (Stung Bot) and Access Road to NR 5 (Banteay Meanchey Province)	742	26,101.7	3,891.8	10,800.8	2,610.2	0.0	13,411.0						0.0	0.0	0.0	.0
									Thailand	10,800.8	2,610.2	0.0	13,411.0				
									Total	10,800.8	2,610.2	0.0	13,411.0				
	3. Construction of National Road No. 71C length 117.5 Km (Phase II)	96	130,000.0	0.0	39,000.0	32,500.0	26,000.0	97,500.0						0.0	0.0	0.0	.0
									China	39,000.0	32,500.0	26,000.0	97,500.0				
									Total	39,000.0	32,500.0	26,000.0	97,500.0				
1	4. Construction of National Road No.3 from Chom Chao (Phnom Penh) to Veal Renh (Kampot)	33	267,670.0	26,767.0	26,767.0	40,150.5	0.0	66,917.5						0.0	0.0	0.0	.0
									China	26,767.0	40,150.5	0.0	66,917.5				
									Total	26,767.0	40,150.5	0.0	66,917.5				
(5. Construction of Road No.10 Project (Samlot-Veal Veng-Koh Kong) 197.363 Km	68	188,380.0	0.0	47,095.0	28,257.0	75,352.0	150,704.0						0.0	0.0	0.0	.0
									China	47,095.0	28,257.0	75,352.0	150,704.0				
									Total	47,095.0	28,257.0	75,352.0	150,704.0				

6. Construction of Tourist Port in Kep Province	986	1,220.0	487.5	732.5	0.0	0.0	732.5	RGC	732.5	0.0	0.0	732.5	0.0	0.0	0.0	.0
								Total	732.5	0.0	0.0	732.5				
7. Greater Mekong Sub-region (GMS) Corridor Towns Development Project Phase 4	712	88,500.0	890.9	22,121.0	22,117.0	22,117.0	66,355.0	RGC	2,076.0	1,699.0	1,699.0	5,474.0	0.0	0.0	0.0	.0
								ADB	20,045.0	20,418.0	20,418.0	60,881.0				
								Total	22,121.0	22,117.0	22,117.0	66,355.0				
8. Greater Mekong Sub-region (GMS) Southern Economic Corridor Towns Development Project	9	54,780.0	9,070.9	15,701.0	0.0	0.0	15,701.0)					0.0	0.0	0.0	.0
								ADB	15,701.0	0.0	0.0	15,701.0				
								Total	15,701.0	0.0	0.0	15,701.0				
9. Improvement of Siem Reap River Phase II	705	13,300.0	5,091.9	4,346.5	0.0	0.0	4,346.5						0.0	0.0	0.0	.0
								Republic of Korea	4,346.5	0.0	0.0	4,346.5				
								Total	4,346.5	0.0	0.0	4,346.5				
10. Integrated Urban Environmental Management in the Tonle Sap Basin (IUEMTB) Project	382	52,600.0	1,325.3	23,032.0	4,306.0	5,775.0	33,113.0	RGC	29.0	29.0	29.0	87.0	0.0	0.0	0.0	.0
								ADB	23,003.0	4,277.0	5,746.0	33,026.0				
								Total	23,032.0	4,306.0	5,775.0	33,113.0				
11. National Road No.2 and No.22 Improvement Project (Kandal-Takao Section)	32	56,100.0	16,178.0	19,635.0	5,610.0	0.0	25,245.0)					0.0	0.0	0.0	.0
								Republic of Korea	19,635.0	5,610.0	0.0	25,245.0				
								Total	19,635.0	5,610.0	0.0	25,245.0				
12. National Road No.5 Improvement Project (Thlea Ma'am - Battambang and Sri Sophorn-Poipet Sections) Middle Section (I+II+III)	13	348,880.0	51,612.0	95,000.0	85,000.0	65,000.0	245,000.0)					0.0	0.0	0.0	.0
								JICA	95,000.0	85,000.0	65,000.0	245,000.0				
								Total	95,000.0	85,000.0	65,000.0	245,000.0				
13. National Road No.5 Improvement Project (Battambang-Sri Sophorn	12	185,000.0	50,799.2	25,000.0	22,000.0	20,000.0	67,000.0)					0.0	0.0	0.0	.0

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								Japan	25,000.0	22,000.0	20,000.0	67,000.0				
								Total	25,000.0	22,000.0	20,000.0	67,000.0				
14. National Road No.5.Improvement Project (Prek Kdam-Thlea Ma'am Section) South Section	7	264,820.0	42,233.7	74,158.8	83,571.1	0.0	157,729.9						0.0	0.0	0.0	.0
								JICA	74,158.8	83,571.1	0.0	157,729.9				
								Total	74,158.8	83,571.1	0.0	157,729.9				
15. Phnom Penh-Sihanouk Ville Expressway Development Project	834	2,019,000.0	219,000.0	706,650.0	403,800.0	0.0	1,110,450.0						0.0	0.0	0.0	.0
								China	706,650.0	403,800.0	0.0	1,110,450.0				
								Total	706,650.0	403,800.0	0.0	1,110,450.0				
16. Phnon Penh Ring Road No.3 (NR4 to NR No.1) With Main Line 47.608km and Branch Line 5.375km	95	267,670.0	26,767.0	26,767.0	40,150.5	0.0	66,917.5						0.0	0.0	0.0	.0
								China	26,767.0	40,150.5	0.0	66,917.5				
								Total	26,767.0	40,150.5	0.0	66,917.5				
17. Provincial Water Supply and Sanitation Project	1156	50,000.0	7,715.1	13,737.0	7,150.0	11,199.0	32,086.0						0.0	0.0	0.0	.0
								ADB	13,737.0	7,150.0	11,199.0	32,086.0				
								Total	13,737.0	7,150.0	11,199.0	32,086.0				
18. Reconstruction of 07 Bridges to Emergency Flood Risk Areas (along NR No.73 in Kratie 05 Bridges and NR No.11 in Prey Veng 2 Bridges)	30	15,000.0	3,000.0	4,500.0	0.0	0.0	4,500.0						0.0	0.0	0.0	.0
								Japan	4,500.0	0.0	0.0	4,500.0				
								Total	4,500.0	0.0	0.0	4,500.0				
19. Rehabilitation of the Vaico River in Svay Rieng for Maritime	809	1,935.0	775.5	1,159.5	0.0	816.0	1,975.5	RGC	1,159.5	0.0	0.0	1,159.5	0.0	0.0	816.0	816.0
								Total	1,159.5	0.0	0.0	1,159.5				
20. Road Asset Management Project and Additional Financing (RAMP-II and RAMP-IIAF)	20	174,000.0	10,000.0	48,000.0	31,000.0	10,000.0	89,000.0						0.0	0.0	0.0	.0
								World Bank	48,000.0	31,000.0	10,000.0	89,000.0				
								Total	48,000.0	31,000.0	10,000.0	89,000.0				

Section) North Section (I+II)

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21. Road Connectivity Improvement Project (RCIP)	111	50,000.0	0.0	6,000.0	20,000.0	15,000.0	41,000.0)					0.0	0.0	0.0	.0
								World Bank	6,000.0	20,000.0	15,000.0	41,000.0				
								Total	6,000.0	20,000.0	15,000.0	41,000.0				
22. Road Network Improvement Project Phase 1 (RNIP 1)	716	70,000.0	0.0	20,000.0	10,000.0	4,000.0	34,000.0)					0.0	0.0	0.0	.0
								ADB	20,000.0	10,000.0	4,000.0	34,000.0				
								Total	20,000.0	10,000.0	4,000.0	34,000.0				
23. Second Greater Mekong Sub-region (GMS) Corridor Towns Development Project (Kampot-Preah Sihanouk)	50	33,000.0	3,818.1	6,070.0	0.0	0.0	6,070.0	RGC	21.0	0.0	0.0	21.0	0.0	0.0	0.0	.0
								ADB	6,049.0	0.0	0.0	6,049.0				
								Total	6,070.0	0.0	0.0	6,070.0				
24. Second Integrated Urban Environmental Management in the Tonle Sap Basin Project	876	97,700.0	1,058.8	24,158.0	23,957.0	0.0	48,115.0	RGC	39.0	39.0	0.0	78.0	0.0	0.0	0.0	.0
								ADB	24,119.0	23,918.0	0.0	48,037.0				
								Total	24,158.0	23,957.0	0.0	48,115.0				
25. Sihanoukvile Port New Container Terminal Development Project, Loan No. CP-P21	377	203,000.0	3,577.0	36,710.0	60,480.0	62,350.0	159,540.0)					0.0	0.0	0.0	.0
								JICA	36,710.0	60,480.0	62,350.0	159,540.0				
								Total	36,710.0	60,480.0	62,350.0	159,540.0				
26. The Project of Stueng Trang-Krauch Chhmar Bridge over Mekong River in Cambodia (Phase I of National Road No. 71c) Bridge Length 1,131m	43	56,998.0	14,249.5	11,399.6	0.0	0.0	11,399.6	;					0.0	0.0	0.0	.0
								China	11,399.6	0.0	0.0	11,399.6				
								Total	11,399.6	0.0	0.0	11,399.6				
27. The Sewage System Development in Ta Khmau Town Kandal Province Project	833	63,880.0	15,638.0	6,105.0	0.0	0.0	6,105.0)					0.0	0.0	0.0	.0
								Republic of Korea	6,105.0	0.0	0.0	6,105.0				
								Total	6,105.0	0.0	0.0	6,105.0				
28. Upgrading of NR No.48 (Sre Ambel-	27	87,430.0	12,349.0	18,744.0	17,734.8	17,540.0	54,018.8	3					0.0	0.0	0.0	.0 100

Koh Kong) Length 148km

								Republic of Korea	18,744.0	17,734.8	17,540.0	54,018.8				
								Total	18,744.0	17,734.8	17,540.0	54,018.8				
29. Water Supply and Sanitation Improvement Project	1157	24,500.0	0.0	4,300.0	5,500.0	6,113.5	15,913.5						0.0	0.0	0.0	.0
								World Bank	4,300.0	5,500.0	6,113.5	15,913.5				
								Total	4,300.0	5,500.0	6,113.5	15,913.5				
								RGC	4,057.0	1,767.0	1,728.0	7,552.0				
Sub-Total A: Investment project								DPs	1,368,432.7	973,127.1	361,918.5	2,703,478.3				
		5,008,464.7	526,296.2	1,372,489.7	974,894.1	364,462.5	2,711,846.3	Total	1,372,489.7	974,894.1	363,646.5	2,711,030.3	0.0	0.0	816.0	816.0
								RGC	4,057.0	1,767.0	1,728.0	7,552.0				
Sub-Total On-Going Projects								DPs	1,368,432.7	,		,				
		5,008,464.7	526,296.2	1,372,489.7	974,894.1	364,462.5	2,711,846.3		1,372,489.7	974,894.1	363,646.5		0.0	0.0	816.0	816.0
Planned Projects																
A: Investment project																
1. Battambang Waster Greenbelt Adaptation Project	872	19,254.9	0.0	1,930.0	2,600.0	5,780.0	10,310.0						0.0	0.0	0.0	.0
								GIZ	1,930.0	2,600.0	5,780.0	10,310.0				
								Total	1,930.0	2,600.0	5,780.0	10,310.0				
 Build a National Institute of Technical Vocation of Public Works and Transport 	743	26,150.0	0.0	100.0	500.0	1,000.0	1,600.0						100.0	500.0	1,000.0	1,600.0
3. Build Logistics Training and Research Center Project	795	12,000.0	0.0	2,700.0	2,700.0	6,600.0	12,000.0						2,700.0	2,700.0	6,600.0	12,000.0
4. Building Climate-Resilient Infrastructu and Promoting Sustainable Transpo and Innovation	ire ort 1155	669,000.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0						2,000.0	3,000.0	5,000.0	10,000.0
5. Construction Port Project in Tave Commune, Tao Veng District, Rattan Province		390.6	0.0	0.0	195.3	195.3	390.6	RGC	0.0	195.3	195.3	390.6	0.0	0.0	0.0	.0

6. Construction of Chroy Changvar-																
Svay Chroum Bridge	78	100,000.0	0.0	0.0	5,000.0	10,000.0	15,000.0)					0.0	5,000.0	10,000.0	15,000.0
7. Construction of Cambodia-Korea Friendship Bridge Project	1154	100,000.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0)					0.0	0.0	0.0	.0
								Republic of Korea	2,000.0	3,000.0	5,000.0	10,000.0				
								Total	2,000.0	3,000.0	5,000.0	10,000.0				
8. Construction of Cambodia–Vietnam Border Road (NR No.310-NR No.1)	103	184,000.0	0.0	0.0	4,000.0	10,000.0	14,000.0)					0.0	4,000.0	10,000.0	14,000.0
9. Construction of NR No.43 Treng Trayeung (NR No.4)-Tvear Thmei (NR No.3)	806	80,000.0	0.0	0.0	1,000.0	5,000.0	6,000.0)					0.0	0.0	0.0	.0
								China	0.0	1,000.0	5,000.0	6,000.0				
								Total	0.0	1,000.0	5,000.0	6,000.0				
10. Construction of NR No. 50C (Chan Nol Village, NR No.5-Rorka Village, NR No.6)	823	215,000.0	0.0	1,000.0	6,000.0	20,000.0	27,000.0)					0.0	0.0	0.0	.0
								China	1,000.0	6,000.0	20,000.0	27,000.0				
								Total	1,000.0	6,000.0	20,000.0	27,000.0				
11. Construction of NR No. 60B (Kampong Thma–Kratie) length 140km	97	78,000.0	0.0	15,800.0	23,700.0	19,750.0	59,250.0)					0.0	0.0	0.0	.0
								China	15,800.0	23,700.0	19,750.0	59,250.0				
								Total	15,800.0	23,700.0	19,750.0	59,250.0				
12. Construction of NR No.72 Trapaing Thlong-Krek-Troeung(NR No.7) –NR No.71 (Troeung-Kampong Thmar) with approx. Length 145km	40	159,751.4	0.0	0.0	0.0	10,000.0	10,000.0)					0.0	0.0	0.0	.0
								China	0.0	0.0	10,000.0	10,000.0				
								Total	0.0	0.0	10,000.0	10,000.0				
13. Construction of NR No.92 (Sam'ang- Kampong Sralau Muoy - Moummorokot) Length 137.8km	100	98,000.0	0.0	0.0	0.0	19,600.0	19,600.0)					0.0	0.0	0.0	.0
								China	0.0	0.0	19,600.0	19,600.0				
								Total	0.0	0.0	19,600.0	19,600.0				
14. Construction of Provincial Road No.294 (Chhaeb Muoy to Cross Lpow River Bridge) length 71Km, Cambodia- Laos Border Check point	98	51,100.0	0.0	0.0	0.0	10,220.0	10,220.0)					0.0	0.0	0.0	.0

								China	0.0	0.0	10,220.0	10,220.0				
								Total	0.0	0.0	10,220.0	10,220.0				
15. Construction of Railway (Phnom Penh to Bavet)	71	800,000.0	0.0	1,359.0	1,357.0	11,357.0	14,073.0)					1,359.0	1,357.0	11,357.0	14,073.0
16. Construction of Railway (Phnom Penh to Snoul)	984	1,500,000.0	0.0	1,000.0	1,000.0	10,000.0	12,000.0)					1,000.0	1,000.0	10,000.0	12,000.0
17. Construction of Railway (Sri Sophorn- Seim Reap-Phnom Penh) Length 430km	985	2,000,000.0	0.0	1,000.0	1,000.0	10,000.0	12,000.0)					1,000.0	1,000.0	10,000.0	12,000.0
18. Construction of Road Chumkiri (NR No.41) - Chhouk - Kampong Trach (NR No.33)	808	50,000.0	0.0	0.0	0.0	20,000.0	20,000.0)					0.0	0.0	20,000.0	20,000.0
19. Construction of Road No.78-5 (Ban lung to Kantouy neak Cambodia- Vietnam Border)	79	170,000.0	0.0	0.0	0.0	12,000.0	12,000.0)					0.0	0.0	12,000.0	12,000.0
20. Construction of Saang Bridge	70	50,000.0	0.0	1,000.0	2,000.0	6,000.0	9,000.0)					1,000.0	2,000.0	6,000.0	9,000.0
21. Construction Project of Kampong Cham Construction in Kampong Tralach district, Kampong Tralach district and construction of Tourist Port in Kampong Chhnang city.	955	160.0	0.0	70.0	70.0	20.0	160.0)					70.0	70.0	20.0	160.0
22. Construction Project of NR No.70B Tonle Bet-Srey Santho- Prek Tamak	741	139,000.0	0.0	0.0	0.0	34,750.0	34,750.0)					0.0	0.0	0.0	.0
								China	0.0	0.0	34,750.0	34,750.0				
								Total	0.0	0.0	34,750.0	34,750.0				
23. Construction Stone Pier in Dang Tung Commune, Koh Kong Province.	954	2,623.0	0.0	1,000.0	1,000.0	623.0	2,623.0)					1,000.0	1,000.0	623.0	2,623.0
24. Development of Bus Lines and Stops along National Road No.1, 2, 3, 4, 5, 6, 8 and 21	987	3,724.0	0.0	1,337.1	1,628.0	759.1	3,724.2	2					1,337.1	1,628.0	759.1	3,724.2
25. Establishment of Integrated National Road Information Management System in Kingdom of Cambodia	989	6,700.0	0.0	2,230.0	2,150.0	2,320.0	6,700.0)					0.0	0.0	0.0	.0
								KOICA	2,230.0	2,150.0	2,320.0	6,700.0				
								Total	2,230.0	2,150.0	2,320.0	6,700.0				
26. Flood Damaging Rehabilitation of NR No.7 (North Section) Length 96.63km	11	70,704.8	0.0	10,000.0	20,000.0	30,704.8	60,704.8	3					0.0	0.0	0.0	.0
								China	10,000.0	20,000.0	30,704.8	60,704.8				

								Total	10,000.0	20,000.0	30,704.8	60,704.8				
27. Integrated Road Network Improvement Project	104	74,000.0	0.0	0.0	10,000.0	20,000.0	30,000.0						0.0	0.0	0.0	.0
								ADB	0.0	10,000.0	20,000.0	30,000.0				
								Total	0.0	10,000.0	20,000.0	30,000.0				
28. National Road No 5 Battambang to Siem Reap Improvement Project	1158	288,880.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0						0.0	0.0	0.0	.0
								China	1,000.0	1,000.0	1,000.0	3,000.0				
								Total	1,000.0	1,000.0	1,000.0	3,000.0				
29. Phnom Penh Logistics Complex	799	125,500.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
30. Phnom Penh-Bavet Expressway Development Project	387	3,050,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
31. Reconstruction Project National Road No.378 (DongKralor–Siem Pang–Voeun Sai–O Chum–Banlung) length 141km, Tonle Kong and Tonle San Bridge	101	123,000.0	0.0	0.0	0.0	10,000.0	10,000.0						0.0	0.0	0.0	.0
								China	0.0	0.0	10,000.0	10,000.0				
								Total	0.0	0.0	10,000.0	10,000.0				
32. Rehabilitation of the Tonle Bassac River Basin (NR21, Kandal province)	824	2,340.0	0.0	750.0	840.0	750.0	2,340.0						750.0	840.0	750.0	2,340.0
33. Road Network Improvement Project Phase 3 (RNIP 3)	1132	120,000.0	0.0	0.0	10,000.0	20,000.0	30,000.0						0.0	0.0	0.0	.0
								ADB	0.0	10,000.0	20,000.0	30,000.0				
								Total	0.0	10,000.0	20,000.0	30,000.0				
34. Sewage System in Preah Sihanouk Province	61	190,000.0	0.0	0.0	10,000.0	20,000.0	30,000.0						0.0	0.0	0.0	.0
								China	0.0	10,000.0	20,000.0	30,000.0				
								Total	0.0	10,000.0	20,000.0	30,000.0				
35. Siem Reap Green Development Project-Siem Reap Sewerage and Drainage System Phase II	1153	61,000.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0						0.0	0.0	0.0	.0
								Republic of Korea	2,000.0	3,000.0	5,000.0	10,000.0				
								Total	2,000.0	3,000.0	5,000.0	10,000.0				
36. Siem Reap Urban Bypass Road Project	1152	49,000.0	0.0	10,000.0	10,000.0	0.0	20,000.0						0.0	0.0	0.0	.0 104

								Republic of Korea	10,000.0	10,000.0	0.0	20,000.0				
								Total	10,000.0	10,000.0	0.0	20,000.0				
37. Sihanoukville Logistics Complex Project	798	125,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
38. Sihanoukville Port Inland Container Depot (ICD) Development Project	737	39,229.3	0.0	2,230.0	8,393.0	14,305.0	24,928.0						0.0	0.0	0.0	.0
								JICA	2,230.0	8,393.0	14,305.0	24,928.0				
								Total	2,230.0	8,393.0	14,305.0	24,928.0				
39. The Construction of Port in Prek Koy commune, Saang District, Kandal Province	805	4,731.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3						1,224.3	1,738.0	1,750.0	4,712.3
40. The Construction of Port in Tonlebet, Tbong Khmum Province	825	73,077.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
41. The Upgrading of NR No.7 Project (Skun-Kampong Cham)	1136	122,480.0	0.0	1,000.0	3,000.0	10,500.0	14,500.0						1,000.0	3,000.0	10,500.0	14,500.0
42. The Upgrading of NR No.71 Project from National Road No.7 (Traeng) to RR No.6 (Kampong Tmaor)	1137	120,000.0	0.0	1,000.0	2,000.0	9,000.0	12,000.0						1,000.0	2,000.0	9,000.0	12,000.0
43. Upgrading of NR No.33 (NR No.3, PK148+100-Cambodia-Vietnam border) and Upgrading of NR No.31 (Bek Kus-Kampong Trach, NR No.33)	878	59,980.0	0.0	10,000.0	30,000.0	40,000.0	80,000.0						0.0	0.0	0.0	.0
								China	10,000.0	30,000.0	40,000.0	80,000.0				
								Total	10,000.0	30,000.0	40,000.0	80,000.0				
44. Upgrading of NR No.41 (Thnal Toteung, NR No.4- NR No.3, PK126+755) Length 95.269 km	34	65,880.0	0.0	5,000.0	15,000.0	20,000.0	40,000.0						0.0	0.0	0.0	.0
-								China	5,000.0	15,000.0	20,000.0	40,000.0				
								Total	5,000.0	15,000.0	20,000.0	40,000.0				
								RGC	0.0	195.3	195.3	390.6				
Sub-Total A: Investment project								DPs	63,190.0	155,843.0	313,429.8	532,462.8				
		11,279,655.9	0.0	82,730.4	194,871.3	478,984.2	756,585.9	Total	63,190.0	156,038.3	313,625.1	532,853.4	19,540.4	38,833.0	165,359.1	223,732.5
B: Free-standing technical assistance																
1. Trade and Cross-Border	804	600.0	0.0	100.0	100.0	100.0	300.0						100.0	100.0	100.0	300.0

Agreements Acceleration Project

2. Building Legal and Regulatory Capacity for Improving Public Works and Transport Sector	950	870.0	0.0	290.0	290.0	290.0	870.0	1					290.0	290.0	290.0	870.0
3. Capacity Building and Institutional Strengthening for Addressing to Climate Change Impacts	77	3,000.0	0.0	700.0	700.0	700.0	2,100.0	I					700.0	700.0	700.0	2,100.0
4. Develop National Road Construction and Maintenance Design Standard for National and Provincial Roads, Taking into Account Climate Change Impact	81	500.0	0.0	170.0	150.0	180.0	500.0	I					170.0	150.0	180.0	500.0
5. Establishment and Operations of Technical Working Group on Logistics Development	800	80.0	0.0	40.0	40.0	0.0	80.0	1					40.0	40.0	0.0	80.0
6. Fifth GMS Corridor Towns Development Project	713	1,500.0	0.0	500.0	500.0	500.0	1,500.0	1					0.0	0.0	0.0	.0
								ADB	500.0	500.0	500.0	1,500.0				
								Total	500.0	500.0	500.0	1,500.0				
7. GHG Mitigation for Urban Transport Including Mass Transit and Cycle System	45	800.0	0.0	120.0	120.0	560.0	800.0						120.0	120.0	560.0	800.0
8. Livelihood Resilience Improvement Project	873	26,250.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	1					0.0	0.0	0.0	.0
8. Livelihood Resilience Improvement	873	26,250.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	JICA	2,630.0	3,530.0	7,880.0	14,040.0	0.0	0.0	0.0	.0
8. Livelihood Resilience Improvement	873	26,250.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0		2,630.0 2,630.0	3,530.0 3,530.0	7,880.0 7,880.0	14,040.0	0.0	0.0	0.0	.0
8. Livelihood Resilience Improvement	873 837	26,250.0 655.5	0.0	2,630.0 412.5	3,530.0 159.8	7,880.0 83.2	14,040.0 655.5	JICA Total	,	,			0.0 412.5	0.0 159.8	0.0 83.2	.0 655.5
 8. Livelihood Resilience Improvement Project 9. Logistics Database Management 								JICA Total	,	,						
 8. Livelihood Resilience Improvement Project 9. Logistics Database Management System Project 10. Logistics Institutional Capacity 	837	655.5	0.0	412.5	159.8	83.2	655.5	JICA Total	,	,			412.5	159.8	83.2	655.5
 8. Livelihood Resilience Improvement Project 9. Logistics Database Management System Project 10. Logistics Institutional Capacity Building Project 11. Mechanism for Reviewing and Evaluating Legal and Regulatory Implementation, and Dispute Resolution in Relation to Public Works and 	837 859	655.5 500.0	0.0	412.5 250.0	159.8 250.0	83.2 0.0	655.5 500.0	JICA Total	,	,			412.5 250.0	159.8 250.0	83.2 0.0	655.5 500.0

Sub-Total B: Free-standing technical assista	ance	66,245.0	0.0	21,808.0	18,068.3	12,658.7	DPs 52,535.0 Total	3,130.0 3,130.0	4,030.0 4,030.0	8,380.0 8,380.0	15,540.0 15,540.0	18,678.0	14,038.3	4,278.7	36,995.0
Sub Total Di Franchanding tasksiii-ti							RGC	0.0	0.0	0.0	0.0				
28. Study on Vender-Managed Inventory Introduction Project	869	1,000.0	0.0	500.0	500.0	0.0	1,000.0					500.0	500.0	0.0	1,000.0
27. Study on Truck Modernization Project	861	60.0	0.0	30.0	30.0	0.0	60.0					30.0	30.0	0.0	60.0
26. Study on Sihanoukville Port Service Improvement Project	868	3,100.0	0.0	1,550.0	1,550.0	0.0	3,100.0					1,550.0	1,550.0	0.0	3,100.0
25. Study on Poipet Border Improvement Project	864	500.0	0.0	250.0	250.0	0.0	500.0					250.0	250.0	0.0	500.0
24. Study on Phnom Penh Port Competitiveness Enhancement Project	867	9,700.0	0.0	4,850.0	4,850.0	0.0	9,700.0					4,850.0	4,850.0	0.0	9,700.0
23. Study on Logistics Cost Optimization Project	866	500.0	0.0	250.0	250.0	0.0	500.0					250.0	250.0	0.0	500.0
22. Study on Less than Container Loading (LCL) Enhancement Project	862	1,000.0	0.0	500.0	500.0	0.0	1,000.0					500.0	500.0	0.0	1,000.0
21. Study on Kampong Chnang Logistics Special Zone Project	860	2,800.0	0.0	1,400.0	1,400.0	0.0	2,800.0					1,400.0	1,400.0	0.0	2,800.0
20. Study on Introduction of Grading System to Logistics Sector Project	801	300.0	0.0	100.0	100.0	100.0	300.0					100.0	100.0	100.0	300.0
19. Study on Cold Chain Development Project	865	500.0	0.0	250.0	250.0	0.0	500.0					250.0	250.0	0.0	500.0
18. Study on Bavet Cross-Border Improvement Project	863	500.0	0.0	250.0	250.0	0.0	500.0					250.0	250.0	0.0	500.0
17. Regulatory Impact Assessment for Public Works and Transport Sector	949	870.0	0.0	290.0	290.0	290.0	870.0					290.0	290.0	290.0	870.0
16. Raise Public Awareness about Climate Change Caused by GHG Emission from Transport Sector	49	2,100.0	0.0	600.0	600.0	600.0	1,800.0					600.0	600.0	600.0	1,800.0
15. Public Logistic Market Improvement Project	803	480.0	0.0	160.0	160.0	160.0	480.0					160.0	160.0	160.0	480.0
14. Promote Environmentally Friendly Efficient and Provent Transport Technology	44	375.0	0.0	100.0	100.0	175.0	375.0					100.0	100.0	175.0	375.0

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Sub-Total Planned Projects						DPs	66,320.0	159,873.0	321,809.8	548,002.8				
	11,345,900.9	0.0	104,538.4	212,939.6	491,642.9	809,120.9 Total	66,320.0	160,068.3	322,005.1	548,393.4	38,218.4	52,871.3	169,637.8	260,727.5
						RGC	4,057.0	1,962.3	1,923.3	7,942.6				
Total for Ministry of Public Works & Transport						DPs	1,434,752.7	1,133,000.1	683,728.3	3,251,481.1				
	16,354,365.6	526,296.2	1,477,028.1	1,187,833.7	856,105.4	3,520,967.2 Total	1,438,809.7	1,134,962.4	685,651.6	3,259,423.7	38,218.4	52,871.3	170,453.8	261,543.5

\square					Tota	al Planned	Expendit	ure		Con	nmitted Fu	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
26. I	linistry of Rural Development									.			• •				
On-	Going Projects																
A:	Investment project																
1	Cambodia Agricultural Sector Diversification Project (Component 2: Subcomponent 2.2 Supporting Agriculture Roads)	1032	25,000.0	0.0	5,981.0	5,981.0	11,899.0	23,861.0	1					0.0	0.0	0.0	.0
									World Bank	5,981.0	5,981.0	11,899.0	23,861.0				
									Total	5,981.0	5,981.0	11,899.0	23,861.0				
2	Cambodia Southeast Asia Disaster Risk Management	1020	62,500.0	2,785.2	19,962.2	19,748.3	0.0	39,710.5	RGC	58.4	14.6	0.0	73.0	0.0	0.0	0.0	.0
									World Bank	19,903.8	19,733.7	0.0	39,637.5				
									Total	19,962.2	19,748.3	0.0	39,710.5				
3	. Chain Production Project	1021	37,713.3	0.0	13,156.3	11,386.5	13,259.3	37,802.1	RGC	23.8	23.7	41.3	88.8	0.0	0.0	0.0	.0
									ADB	13,132.5	11,362.8	13,218.0	37,713.3				
									Total	13,156.3	11,386.5	13,259.3	37,802.1				
4	China Aid Cambodia Rural Water Supply Phase II	1027	6,000.0	400.0	6,000.0	0.0	0.0	6,000.0						0.0	0.0	0.0	.0
									China	6,000.0	0.0	0.0	6,000.0				
									Total	6,000.0	0.0	0.0	6,000.0				
5	China-Aided Cambodia Rural Road Project	1018	44,572.7	0.0	14,857.6	14,857.6	14,857.6	44,572.8						0.0	0.0	0.0	.0
									China	14,857.6	14,857.6	14,857.6	44,572.8				
									Total	14,857.6	14,857.6	14,857.6	44,572.8				
6	Labor Cash Project to Improve Rural Infrastructure and Support Farmers	700	27,361.8	13,400.3	4,074.0	3,074.0	2,136.2	9,284.2	RGC	4,074.0	3,074.0	2,136.2	9,284.2	0.0	0.0	0.0	.0
									Total	4,074.0	3,074.0	2,136.2	9,284.2				

7. Rural Infrastructure Programme Phase VI (RIP-VI)	822	6,170.0	0.0	1,021.0	0.0	0.0	1,021.0	RGC	61.0	0.0	0.0	61.0	0.0	0.0	0.0	
								KFW	960.0	0.0	0.0	960.0				
								Total	1,021.0	0.0	0.0	1,021.0				
8. Rural Roads Improvement Project III	995	133,574.0	1,344.0	14,497.0	30,800.0	85,460.0	130,757.0	RGC	4,761.0	5,000.0	3,793.0	13,554.0	0.0	0.0	0.0	
								Republic of Korea	5,000.0	12,900.0	41,380.0	59,280.0				
								ADB	4,736.0	12,900.0	40,287.0	57,923.0				
								Total	14,497.0	30,800.0	85,460.0	130,757.0				
9. Strengthening the Activities of Cambodia- Korea Rural Development Center	1033	449.3	0.0	129.5	148.8	171.0	449.3	RGC	129.5	148.8	171.0	449.3	0.0	0.0	0.0	
								Total	129.5	148.8	171.0	449.3				
10. Sustainalbe Assets for Agriculture Markets, Business and Trade	1019	72,000.0	0.0	14,497.0	14,497.0	14,497.0	43,491.0						0.0	0.0	0.0	
								IFAD	14,497.0	14,497.0	14,497.0	43,491.0				
								Total	14,497.0	14,497.0	14,497.0	43,491.0				
11. Third Rural Water Supply and Sanitation	1038	47,000.0	0.0	18,500.0	15,500.0	0.0	34,000.0						0.0	0.0	0.0	
								ADB	18,500.0	15,500.0	0.0	34,000.0				
								Total	18,500.0	15,500.0	0.0	34,000.0				
								RGC	9,107.7	8,261.1	6,141.5	23,510.3				
ub-Total A: Investment project								DPs	103,567.9	107,732.1	136,138.6	347,438.6				
		462,341.1	17,929.5	112,675.6	115,993.2	142,280.1	370,948.9	Total	112,675.6	115,993.2	142,280.1	370,948.9	0.0	0.0	0.0	
B: Free-standing technical assistance																
1. Increasing Family Food Security	1050	1,755.0	0.0	585.0	585.0	585.0	1,755.0	RGC	585.0	585.0	585.0	1,755.0	0.0	0.0	0.0	
								Total	585.0	585.0	585.0	1,755.0				
2. Integrated Village Development	1048	4,000.0	0.0	1,300.0	1,300.0	1,400.0	4,000.0	RGC	1,300.0	1,300.0	1,400.0	4,000.0	0.0	0.0	0.0	
								Total	1,300.0	1,300.0	1,400.0	4,000.0				
3. Mainstreaming the Preparation and Reduction of Disaster in Community	1049	300.0	0.0	100.0	100.0	100.0	300.0	RGC	100.0	100.0	100.0	300.0	0.0	0.0	0.0	
								Total	100.0	100.0	100.0	300.0				
4. Management Information System for the Rural WASH sub-sector	818	230.9	91.5	91.5	91.5	89.9	272.9						5.4	19.1	17.5	42

								Other	44.8	31.1	31.1	107.0				
								CCCA	11.4	11.4	11.4	34.2				
								UNICEF	29.9	29.9	29.9	89.7				
								Total	86.1	72.4	72.4	230.9				
5. Provide Basic Skill on Biogas Construction and New Stove Building	211	2,150.0	0.0	720.0	715.0	715.0	2,150.0	RGC	452.0	452.0	451.0	1,355.0	268.0	263.0	264.0	795.0
								Total	452.0	452.0	451.0	1,355.0				
 Strengthening the Activities of Community Development Center 	1051	1,410.0	0.0	470.0	470.0	470.0	1,410.0	RGC	470.0	470.0	470.0	1,410.0	0.0	0.0	0.0	.0
								Total	470.0	470.0	470.0	1,410.0				
 Strengthening the Capacity of Village Development Committee (VDC) 	1047	810.0	0.0	270.0	270.0	270.0	810.0	RGC	270.0	270.0	270.0	810.0	0.0	0.0	0.0	.0
								Total	270.0	270.0	270.0	810.0				
								RGC	3,177.0	3,177.0	3,276.0	9,630.0				
Sub-Total B: Free-standing technical assistance								DPs	86.1	72.4	72.4	230.9				
		10,655.9	91.5	3,536.5	3,531.5	3,629.9	10,697.9	Total	3,263.1	3,249.4	3,348.4	9,860.9	273.4	282.1	281.5	837.0
								RGC	12,284.7	11,438.1	9,417.5	33,140.3				
Sub-Total On-Going Projects								DPs	103,654.0	107,804.5		347,669.5				
		472,997.0	18,021.0	116,212.1	119,524.7	145,910.0	381,646.8	Total	115,938.7	119,242.6	145,628.5	380,809.8	273.4	282.1	281.5	837.0
Planned Projects																
A: Investment project																
Rural Drinking Water Supply In 1. Cambodia	1028	65,000.0	0.0	20,000.0	25,000.0	20,000.0	65,000.0)					0.0	0.0	0.0	.0
								China	20,000.0	25,000.0	20,000.0	65,000.0				
								Total	20,000.0	25,000.0	20,000.0	65,000.0				
2. Small Scale Irrigation Project	1029	21,000.0	0.0	7,000.0	7,000.0	7,000.0	21,000.0						7,000.0	7,000.0	7,000.0	21,000.0
3. Basic Skills Training Center	152	900.0	0.0	500.0	200.0	200.0	900.0)					500.0	200.0	200.0	900.0
 Climate Resilient Rural Infrastructure Development Project 	1104	57,000.0	0.0	2,316.0	3,870.0	6,814.0	13,000.0)					2,316.0	3,870.0	6,814.0	13,000.0
5. Establishment of Center for Research and Development of Ethnic Minority	200	1,944.1	0.0	539.5	1,404.6	0.0	1,944.1						539.5	1,404.6	0.0	1,944.1
6. Income Generation through Rural	244	3,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0)					1,000.0	1,000.0	1,000.0	3,000.0

Entrepreneurship Development Program															
7. Multi Development for Ethnic Community	607	170.0	0.0	17.0	86.0	67.0	170.0					17.0	86.0	67.0	170.0
8. Rural Community Development and Agri- Business Improvement in Cambodia	1022	5,000.0	0.0	1,500.0	2,000.0	1,500.0	5,000.0					0.0	0.0	0.0	.0
							Republi of Kore		2,000.0	1,500.0	5,000.0				
							Total	1,500.0	2,000.0	1,500.0	5,000.0				
9. Rural Credit	218	2,360.0	0.0	747.2	816.9	795.9	2,360.0 RGC	747.2	816.9	795.9	2,360.0	0.0	0.0	0.0	.0
							Total	747.2	816.9	795.9	2,360.0				
10. Rural Economic Development through Promoting on Market of Rural Products	246	4,000.0	0.0	1,000.0	2,000.0	1,000.0	4,000.0					1,000.0	2,000.0	1,000.0	4,000.0
11. Rural Road Rehabilitation/Reconstruction and Rural Infrastructure Construction	1025	191,000.0	0.0	3,000.0	4,000.0	9,000.0	16,000.0					3,000.0	4,000.0	9,000.0	16,000.0
12. Rural Road Upgrading from Laterite to DBST or Other Surfacing	1024	117,000.0	0.0	2,000.0	4,000.0	9,000.0	15,000.0					2,000.0	4,000.0	9,000.0	15,000.0
13. Rural Sanitation and Hygiene Promoting Program	195	6,450.0	0.0	2,150.0	2,150.0	2,150.0	6,450.0					2,150.0	2,150.0	2,150.0	6,450.0
14. Rural Water Supply Improvement in 25 Provinces in Cambodia	1030	70,000.0	0.0	3,200.0	4,600.0	7,200.0	15,000.0					3,200.0	4,600.0	7,200.0	15,000.0
Saemaeul Geumgo (Community Credit 15. Cooperative) Project for the Rural Development in Cambodia	240	2,000.0	0.0	370.0	600.0	1,030.0	2,000.0					370.0	600.0	1,030.0	2,000.0
Self-Supporting Rural Development 16. Project for Income Generation of Cambodia Farmer	1023	10,000.0	0.0	3,000.0	4,000.0	3,000.0	10,000.0					0.0	0.0	0.0	.0
							Republi of Kore		4,000.0	3,000.0	10,000.0				
							Total	3,000.0	4,000.0	3,000.0	10,000.0				
17. Small Scale Enterprise Development and Small Business	220	1,892.3	0.0	630.5	630.5	631.3	1,892.3					630.5	630.5	631.3	1,892.3
							RGC	747.2	816.9	795.9	2,360.0				
Sub-Total A: Investment project							DPs	24,500.0	31,000.0	24,500.0	80,000.0				
		558,716.4	0.0	48,970.2	63,358.0	70,388.2	182,716.4 Total	25,247.2	31,816.9	25,295.9	82,360.0	23,723.0	31,541.1	45,092.3	100,356.4
B: Free-standing technical assistance															
1. Human Resource Development	149	2,100.0	0.0	700.0	700.0	700.0	2,100.0					700.0	700.0	700.0	2,100.0
2. Mass Media Education and Research	158	514.0	0.0	171.0	171.0	172.0	514.0					171.0	171.0	172.0	514.0

3. Provide Basic Skill and Enterpreneurship	239	300.0	0.0	100.0	100.0	100.0	300.0					100.0	100.0	100.0	300.0
4. Strengthening Administration and Personnel	1036	900.0	55.0	300.0	300.0	300.0	900.0					300.0	300.0	300.0	900.0
5. Strengthening Internal Audit	87	180.0	0.0	60.0	60.0	60.0	180.0					60.0	60.0	60.0	180.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		3,994.0	55.0	1,331.0	1,331.0	1,332.0	3,994.0 Total	0.0	0.0	0.0	0.0	1,331.0	1,331.0	1,332.0	3,994.0
							RGC	747.2	816.9	795.9	2,360.0				
Sub-Total Planned Projects							DPs	24,500.0	31,000.0	24,500.0	80,000.0				
		562,710.4	55.0	50,301.2	64,689.0	71,720.2	186,710.4 Total	25,247.2	31,816.9	25,295.9	82,360.0	25,054.0	32,872.1	46,424.3	104,350.4
							RGC	13,031.9	12,255.0	10,213.4	35,500.3				
Total for Ministry of Rural Development							DPs	128,154.0	138,804.5	160,711.0	427,669.5				
		1,035,707.4	18,076.0	166,513.3	184,213.7	217,630.2	568,357.2 Total	141,185.9	151,059.5	170,924.4	463,169.8	25,327.4	33,154.2	46,705.8	105,187.4

					Tota	al Planneo	l Expendi	ture		Com	mitted F	unds		Addi	tional Fu	nds Requi	ired
No Proj	ect Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
27. Ministry of Social Af	ifairs, Veterans and You	ıth Reha	bilitation														
On-Going Projects																	
A: Investment project																	
Construction of Nat 1. Treatment and Reh Addict		1106	4,800.0	0.0	4,500.0	300.0	0.0	4,800.0						1,300.0	0.0	0.0	1,300
									Other	500.0	0.0	0.0	500.0				
									Vietnam	2,700.0	300.0	0.0	3,000.0				
									Total	3,200.0	300.0	0.0	3,500.0				
									RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment	project								DPs	3,200.0	300.0	0.0	3,500.0				
			4,800.0	0.0	4,500.0	300.0	0.0	4,800.0	Total	3,200.0	300.0	0.0	3,500.0	1,300.0	0.0	0.0	1,300
									RGC	0.0	0.0	0.0	0.0				
Sub-Total On-Going									DPs	3,200.0	300.0	0.0	3,500.0				
			4,800.0	0.0	4,500.0	300.0	0.0	4,800.0	Total	3,200.0	300.0	0.0	3,500.0	1,300.0	0.0	0.0	1,300
Planned																	
A: Investment project																	
 Build a Trafficking \ Center at Kompong 	/ictim Rehabilitation Kon Tout	1071	1,776.0	0.0	590.0	1,101.0	85.0	1,776.0						590.0	1,101.0	85.0	1,776.
Construction of a B Institute of Social A Vocational Training Disability	uilding of National ffairs and School of for People with	1073	2,000.0	0.0	1,000.0	1,000.0	0.0	2,000.0						1,000.0	1,000.0	0.0	2,000
3. House Building for a and Families in 25	the Poorest Veterans Cities and Provinces	1072	2,640.0	0.0	880.0	880.0	880.0	2,640.0						880.0	880.0	880.0	2,640
4. Repairs to a Buildin Center in Phnom P	ng of Aging Protection enh	1074	154.0	0.0	50.0	51.0	53.0	154.0						50.0	51.0	53.0	154
									RGC	0.0	0.0	0.0	0.0				

Sub-Total A: Investment project						DPs	0.0	0.0	0.0	0.0				
	6,570.0	0.0	2,520.0	3,032.0	1,018.0	6,570.0 Total	0.0	0.0	0.0	0.0	2,520.0	3,032.0	1,018.0	6,570.0
						RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects						DPs	0.0	0.0	0.0	0.0				
	6,570.0	0.0	2,520.0	3,032.0	1,018.0	6,570.0 Total	0.0	0.0	0.0	0.0	2,520.0	3,032.0	1,018.0	6,570.0
						RGC	0.0	0.0	0.0	0.0				
Total for Ministry of Social Affairs, Veterans and Youth Rehabilitation						DPs	3,200.0	300.0	0.0	3,500.0				
	11,370.0	0.0	7,020.0	3,332.0	1,018.0	11,370.0 Total	3,200.0	300.0	0.0	3,500.0	3,820.0	3,032.0	1,018.0	7,870.0

					Tot	al Planned	Expendit	ure		Con	nmitted Fu	unds		Add	itional Fur	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
28. N	inistry of Tourism					•			•				.				
On-	Going Projects																
A:	nvestment project																
1.	GMS Tourism Infrastructure for Inclusive Growth Project Phase II	264	30,000.0	0.0	5,286.0	5,286.0	0.0	10,572.0	RGC	143.0	143.0	0.0	286.0	0.0	0.0	0.0	.0
									ADB	5,143.0	5,143.0	0.0	10,286.0				
									Total	5,286.0	5,286.0	0.0	10,572.0				
2.	The Establishment of the National Vocational Training Schools in Tourism Sector Project	1126	13,509.0	0.0	3,600.0	4,500.0	3,400.0	11,500.0						0.0	0.0	0.0	.0
									Other	600.0	500.0	400.0	1,500.0				
									AfD	3,000.0	4,000.0	3,000.0	10,000.0				
									Total	3,600.0	4,500.0	3,400.0	11,500.0				
									RGC	143.0	143.0	0.0	286.0				
Sub-	Total A: Investment project								DPs	8,743.0	9,643.0	3,400.0	21,786.0				
			43,509.0	0.0	8,886.0	9,786.0	3,400.0	22,072.0	Total	8,886.0	9,786.0	3,400.0	22,072.0	0.0	0.0	0.0	0.0
									RGC	143.0	143.0	0.0	286.0				
Sub-	Fotal On-Going								DPs	8,743.0	9,643.0	3,400.0	200.0				
Jub			43,509.0	0.0	8,886.0	9,786.0	3,400.0	22,072.0		8,886.0	9,786.0	3,400.0	22,072.0	0.0	0.0	0.0	0.0
Plar	ned Projects		.,		.,	- ,	.,	,		.,	.,	-,	,				
A:	nvestment project																
1.	Community-Based Tourism Enterprise Support Program	979	5,000.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0						1,000.0	2,000.0	2,000.0	5,000.0
2.	Developing Historical Anlong Veang Tourism Site	125	1,650.0	0.0	550.0	550.0	550.0	1,650.0						550.0	550.0	550.0	1,650.0
3.	Kampot New Town's Tourist Facilities Development Project	122	15,000.0	0.0	500.0	500.0	500.0	1,500.0						500.0	500.0	500.0	1,500.0

 Koh Trong Community Bassed Eco-Tourism Development Project 	124	1,000.0	0.0	300.0	300.0	400.0	1,000.0					300.0	300.0	400.0	1,000.0
Lower and Middle Income Domestic Tourist															
5. Package Tour Rehabilitation Project	982	2,000.0	0.0	500.0	500.0	1,000.0	2,000.0					500.0	500.0	1,000.0	2,000.0
6. River and Coastal Port Improvement Project	981	42,000.0	0.0	10,000.0	10,000.0	22,000.0	42,000.0					10,000.0	10,000.0	22,000.0	42,000.0
 Strengthening Tourism Vocational Training Institutions 	980	11,000.0	0.0	2,000.0	4,000.0	5,000.0	11,000.0					2,000.0	4,000.0	5,000.0	11,000.0
8. Tourism Infrastructure Development in the Emeral Triangle Area	142	25,000.0	0.0	4,200.0	4,200.0	4,200.0	12,600.0					4,200.0	4,200.0	4,200.0	12,600.0
9. Tourism Infrastructure Development in the Triangle Development Area	140	25,000.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0					4,000.0	4,000.0	4,000.0	12,000.0
10. Tourism Research Institute Establishment	116	10,000.0	0.0	4,600.0	2,700.0	2,700.0	10,000.0					4,600.0	2,700.0	2,700.0	10,000.0
11. Tourist Second Home Development Project	977	200,000.0	0.0	42,875.0	73,945.0	83,180.0	200,000.0					42,875.0	73,945.0	83,180.0	200,000.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	0.0	0.0	0.0	0.0				
		337,650.0	0.0	70,525.0	102,695.0	125,530.0	298,750.0 Total	0.0	0.0	0.0	0.0	70,525.0	102,695.0	125,530.0	298,750.0
B: Free-standing technical assistance															
Climate Resilience and Green Growth Planning Program	978	2,000.0	0.0	700.0	940.0	360.0	2,000.0					700.0	940.0	360.0	2,000.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		2,000.0	0.0	700.0	940.0	360.0	2,000.0 Total	0.0	0.0	0.0	0.0	700.0	940.0	360.0	2,000.0
Γ															
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
L		339,650.0	0.0	71,225.0	103,635.0	125,890.0	300,750.0 Total	0.0	0.0	0.0	0.0	71,225.0	103,635.0	125,890.0	300,750.0
							RGC	143.0	143.0	0.0	286.0				
Total for Ministry of Tourism							DPs	8,743.0	9,643.0	3,400.0	21,786.0				
		383.159.0	0.0	80 111 0	113,421.0	129 290 0		8.886.0	9.786.0	3.400.0	22.072.0	71,225.0	103,635.0	125,890.0	300,750.0
		500,100.0	0.0	00,111.0	110,721.0	120,200.0	022,022.0 10tdl	0,000.0	5,700.0	0,400.0	22,012.0	. 1,220.0	100,000.0	120,000.0	000,100.0

					Tota	al Planned	I Expendit	ture		Con	nmitted Fu	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
29. I	linistry of Water Resources & Meteorolo	gy	<u>. </u>			I			<u> </u>	I	1	I	<u> </u>	<u> </u>	1		
On-	Going Projects																
A:	Investment project																
1	. Hydrology and Bank Protection	241	50,000.0	0.0	5,000.0	5,000.0	6,683.0	16,683.0	RGC	5,000.0	5,000.0	6,683.0	16,683.0	0.0	0.0	0.0	.0
									Total	5,000.0	5,000.0	6,683.0	16,683.0				
2	Cash for Work Programme for Rural . Development and Livelyhood Enhance Project	1016	58,105.0	0.0	12,840.0	12,840.0	12,840.0	38,520.0	RGC	12,840.0	12,840.0	12,840.0	38,520.0	0.0	0.0	0.0	.0
									Total	12,840.0	12,840.0	12,840.0	38,520.0				
3	Climate Friendly Agribusiness Value Chain Sector Project	1015	44,236.0	0.0	16,302.0	12,768.0	12,768.0	41,838.0						0.0	0.0	0.0	.0
									ADB	16,302.0	12,768.0	12,768.0	41,838.0				
									Total	16,302.0	12,768.0	12,768.0	41,838.0				
4	Dauntri Dam Development in Battambang Province Project	212	46,700.0	0.0	8,500.0	8,500.0	8,500.0	25,500.0						0.0	0.0	0.0	.0
									Republic of Korea	8,500.0	8,500.0	8,500.0	25,500.0				
									Total	8,500.0	8,500.0	8,500.0	25,500.0				
5	GMS-Flood and Drought Risk Management and Mitigation Project	1017	47,750.0	0.0	14,320.0	0.0	0.0	14,320.0	RGC	870.0	0.0	0.0	870.0	0.0	0.0	0.0	.0
									ADB	13,450.0	0.0	0.0	13,450.0				
									Total	14,320.0	0.0	0.0	14,320.0				
6	. Irrigated Agriculture Improvement Project	1014	126,450.0	0.0	25,340.0	40,600.0	23,660.0	89,600.0						0.0	0.0	0.0	.0
									ADB	25,340.0	40,600.0	23,660.0	89,600.0				
									Total	25,340.0	40,600.0	23,660.0	89,600.0				
7	Irrigation Development and Flood Mitigation Project in Banthey Meanchey Province	267	85,100.0	0.0	16,554.0	20,894.0	21,924.0	59,372.0						0.0	0.0	0.0	.0
									Dopublic	16 554 0	20 804 0	21 024 0	50 272 0				

Republic 16,554.0 20,894.0 21,924.0 59,372.0

									of Korea								
									Total	16,554.0	20,894.0	21,924.0	59,372.0				
8.	Reaksa Reservoir Development Projcet in Preah Vihear Province	770	97,978.0	0.0	25,000.0	26,000.0	26,000.0	77,000.0						0.0	0.0	0.0	.0
									China	25,000.0	26,000.0	26,000.0	77,000.0				
									Total	25,000.0	26,000.0	26,000.0	77,000.0				
9.	Rehabilitation of 180 Irrigation System	225	279,760.0	0.0	49,815.0	56,812.0	56,038.0	162,665.0	RGC	49,815.0	56,812.0	56,038.0	162,665.0	0.0	0.0	0.0	.0
									Total	49,815.0	56,812.0	56,038.0	162,665.0				
10.	Sala Ta Orn Irrigation System Development Project	229	36,640.0	0.0	9,000.0	0.0	0.0	9,000.0						0.0	0.0	0.0	.0
									Republic of Korea	9,000.0	0.0	0.0	9,000.0				
									Total	9,000.0	0.0	0.0	9,000.0				
11.	Southwest Phnom Penh Irrigation and Drainage Rehabilitation and Improvement Project	263	57,500.0	0.0	4,240.0	15,013.0	16,248.0	35,501.0						0.0	0.0	0.0	.0
									Japan	4,240.0	15,013.0	16,248.0	35,501.0				
									Total	4,240.0	15,013.0	16,248.0	35,501.0				
12.	Steung Sva Hab Irrigation System Development	283	36,920.0	0.0	12,000.0	0.0	0.0	12,000.0						0.0	0.0	0.0	.0
									India	12,000.0	0.0	0.0	12,000.0				
									Total	12,000.0	0.0	0.0	12,000.0				
13.	Supporting the Implementation of Integrated Water Resources Management in Northern Part Cambodia and Trans- boundary Dialogue with Vietnam	399	5,500.0	0.0	1,000.0	1,000.0	500.0	2,500.0						0.0	0.0	0.0	.0
									World Bank	1,000.0	1,000.0	500.0	2,500.0				
									Total	1,000.0	1,000.0	500.0	2,500.0				
14.	Third and Fifth Pursat River Water Resources Development Phase 2 (Expand Damnak Ompil Scheme)	284	47,000.0	0.0	9,000.0	10,000.0	0.0	19,000.0						0.0	0.0	0.0	.0
									China	9,000.0	10,000.0	0.0	19,000.0				
									Total	9,000.0	10,000.0	0.0	19,000.0				
15.	Upland Irrigation and Water Resource Management Sector Project	373	66,120.0	0.0	12,000.0	12,000.0	0.0	24,000.0	RGC	120.0	120.0	0.0	240.0	0.0	0.0	0.0	.0

								ADB	11,880.0	11,880.0	0.0	23,760.0				
								Total	12,000.0	12,000.0	0.0	24,000.0				
Vaico River Basin Water Resource 16. Development (Phase 2) in Svay Rieng Province	235	97,400.0	0.0	10,000.0	0.0	0.0	10,000.0						0.0	0.0	0.0	.0
								China	10,000.0	0.0	0.0	10,000.0				
								Total	10,000.0	0.0	0.0	10,000.0				
Water Resources Management and 17. Agro-ecological Transition for Cambodia "WAT4CAM" Program Phase 1	699	75,343.0	0.0	15,600.0	15,600.0	15,600.0	46,800.0						0.0	0.0	0.0	.0
								AfD	12,600.0	12,600.0	12,600.0	37,800.0				
								Other	3,000.0	3,000.0	3,000.0	9,000.0				
								Total	15,600.0	15,600.0	15,600.0	46,800.0				
West Tonle Sap Irrigation and Drainage 18. Rehabilitation and Improvement Project Phase 2	884	33,650.0	0.0	17,000.0	15,000.0	0.0	32,000.0						0.0	0.0	0.0	.0
								Japan	17,000.0	15,000.0	0.0	32,000.0				
								Total	17,000.0	15,000.0	0.0	32,000.0				
								RGC	68,645.0	74,772.0	75,561.0	218,978.0				
Sub-Total A: Investment project								DPs	194,866.0	177,255.0	125,200.0	497,321.0				
		1,292,152.0	0.0	263,511.0	252,027.0	200,761.0	716,299.0	Total	263,511.0	252,027.0	200,761.0	716,299.0	0.0	0.0	0.0	0.0
B: Free-standing technical assistance																
1. Gender Mainstreaming of Water Resources	247	1,000.0	0.0	30.0	30.0	30.0	90.0	RGC	30.0	30.0	30.0	90.0	0.0	0.0	0.0	.0
								Total	30.0	30.0	30.0	90.0				
 River Basin Published and Development Strategy Strength 	380	810.0	0.0	200.0	300.0	0.0	500.0						0.0	0.0	0.0	.0
								Other	200.0	300.0	0.0	500.0				
								Total	200.0	300.0	0.0	500.0				
3. River Basin Water Resources Utilization Phrase 1	265	5,000.0	0.0	750.0	750.0	0.0	1,500.0						0.0	0.0	0.0	.0
								Japan	750.0	750.0	0.0	1,500.0				
								Total	750.0	750.0	0.0	1,500.0				
								RGC	30.0	30.0	30.0	90.0				
																10

Sub-Total B: Free-standing technical assistance								DPs	950.0	1,050.0	0.0	2,000.0				
		6,810.0	0.0	980.0	1,080.0	30.0	2,090.0	Total	980.0	1,080.0	30.0	2,090.0	0.0	0.0	0.0	0.0
								RGC	68,675.0	74,802.0	75,591.0	219,068.0				
Sub-Total On-Going Projects								DPs	195,816.0	178,305.0	125,200.0	499,321.0				
		1,298,962.0	0.0	264,491.0	253,107.0	200,791.0	718,389.0		264,491.0	,	200,791.0	,	0.0	0.0	0.0	0.0
Planned																
A: Investment project																
Flood Control along the Border between Cambodia and Vietnam	402	182,160.0	0.0	2,160.0	4,000.0	10,000.0	16,160.0						2,160.0	4,000.0	10,000.0	16,160.0
30 September Irrigation and Drainage2. Rehabilitation and Improvement Project in Kampong Thom province	892	80,000.0	0.0	2,000.0	5,000.0	33,000.0	40,000.0						0.0	0.0	0.0	.0
								Republic of Korea	2,000.0	5,000.0	33,000.0	40,000.0				
								Total	2,000.0	5,000.0	33,000.0	40,000.0				
3. Bavel Developing Irrigation Systems and Reduce Flood	248	81,289.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
4. Chantrea Water Resources Development in Svay Rieng Province	308	50,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
5. Construct 20 New Pumping Stations	249	4,500.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0						1,500.0	1,500.0	1,500.0	4,500.0
Dang Kambet Reservoir DevelopmentProject in Kampong Thom Provice	769	113,000.0	0.0	0.0	2,000.0	10,000.0	12,000.0						0.0	2,000.0	10,000.0	12,000.0
 Easter Mekong Delta Integrated Water Resources Management Project 	1012	140,000.0	0.0	2,000.0	2,000.0	10,000.0	14,000.0						2,000.0	2,000.0	10,000.0	14,000.0
8. Flood and Drought Project	266	25,000.0	0.0	4,560.0	4,600.0	4,700.0	13,860.0						4,560.0	4,600.0	4,700.0	13,860.0
GMS-Flood and Drought Risk 9. Management and Mitigation Project Phase 2	816	64,110.0	0.0	2,370.0	5,370.0	56,370.0	64,110.0						2,370.0	5,370.0	56,370.0	64,110.0
10. Hegemony of Delivery Canal System	768	37,500.0	0.0	7,500.0	7,500.0	7,500.0	22,500.0						7,500.0	7,500.0	7,500.0	22,500.0
Integrated Water Resources 11. Management and Development in the Border Areas of Cambodia-Thailand (Sub-region 9C-9T) Phase 2	403	600.0	0.0	200.0	200.0	200.0	600.0						200.0	200.0	200.0	600.0
Integrated Water Resources 12. Management System Center Construction in Phnom Penh	888	25,000.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0						1,000.0	2,000.0	5,000.0	8,000.0

13. Irrigation Development and Water Resource Management Sector	767	500,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
Irrigation System and Stueng Prek Tnort 14. Flood Protection in Kandal Kampong Speu Takeo Provinces and Phnom Penh	885	125,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
15. Irrigation System Improvement for Agriculture Project	889	121,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
16. Mekong River Integrated Water Resources Management	254	10,000.0	0.0	2,000.0	2,000.0	4,000.0	8,000.0	2,000.0	2,000.0	4,000.0	8,000.0
17. Muti-Purpose Dam in Pailin Province	886	44,530.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
Preparing Upland Irrigation and Water 18. Resource Management Sector Project Phase 2	772	500,000.0	0.0	1,959.7	2,651.2	10,019.7	14,630.6	1,959.7	2,651.2	10,019.7	14,630.6
19. Rehabilitate Samrong Basin in District Prey Nop Preah Sihanouk Province	273	1,500.0	0.0	500.0	500.0	500.0	1,500.0	500.0	500.0	500.0	1,500.0
Rehabilitation of Irrigation Systems and 20. Water Resource Management Sector Project	771	500,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
21. Renovate 30 Hydrolic Stations	275	500.0	0.0	150.0	150.0	200.0	500.0	150.0	150.0	200.0	500.0
22. River Bank Protection in Kampong Cham Town	891	30,000.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0	1,000.0	2,000.0	5,000.0	8,000.0
23. Steung Chinit Reservoir Development Project	274	120,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
24. Steung Chykreng Water Resources Development (Phase 2) in Siem Reap	276	40,000.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0	1,000.0	2,000.0	5,000.0	8,000.0
25. Steung Pleach River Development in Kampong Speu	277	12,000.0	0.0	1,000.0	1,000.0	4,000.0	6,000.0	1,000.0	1,000.0	4,000.0	6,000.0
26. Steung Prek Thnot Dam Development	278	23,376.0	0.0	1,000.0	2,000.0	5,376.0	8,376.0	1,000.0	2,000.0	5,376.0	8,376.0
27. Steung Sen Down Stream Flood Control and Irrigation System Development	279	80,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0	1,000.0	2,000.0	10,000.0	13,000.0
28. Steung Sen River Development in Kampong Thom Province	280	333,193.0	0.0	1,193.0	2,000.0	10,000.0	13,193.0	1,193.0	2,000.0	10,000.0	13,193.0
29. Steung Siem Reap Irrigation System Development to Flood Protection	281	70,000.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0	1,000.0	2,000.0	5,000.0	8,000.0
Steung Stong Water Resource 30. Development (Phase 2) in Kampong Thom Province	282	70,000.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0	1,000.0	2,000.0	5,000.0	8,000.0
31. Stung Tasal Water Resources Development Project Phase 2	932	9,894.0	0.0	3,300.0	3,300.0	3,294.0	9,894.0	0.0	0.0	0.0	.0

								India	3,300.0	3,300.0	3,294.0	9,894.0				
								Total	3,300.0	3,300.0	3,294.0	9,894.0				
32. The East Mekong Delta Region in Prey Veng and Svay Rieng provinces	887	138,540.0	0.0	2,000.0	2,000.0	10,000.0	14,000.0						0.0	0.0	0.0	.0
								Republic of Korea	2,000.0	2,000.0	10,000.0	14,000.0				
								Total	2,000.0	2,000.0	10,000.0	14,000.0				
33. The Kanghot Irrigation Development Project Phase 3	1106	79,950.0	0.0	0.0	2,000.0	5,000.0	7,000.0						0.0	2,000.0	5,000.0	7,000.0
The Steung Kronyoung Water Resources 34. Development Project in Battambang Province	1107	120,000.0	0.0	0.0	0.0	10,000.0	10,000.0						0.0	0.0	10,000.0	10,000.0
The Steung Sreng Irrigation System 35. Development Project in Banteay Meanchey and Oddor Meanchey Provinces	1105	114,000.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0						1,000.0	2,000.0	10,000.0	13,000.0
The Water Resources Development 36. Project in Oddor Meanchey and Preah Vihear Provinces	1108	60,000.0	0.0	0.0	0.0	20,000.0	20,000.0						0.0	0.0	20,000.0	20,000.0
37. Vocoi River Multi-Purpose Development	890	20,000.0	0.0	3,000.0	4,000.0	5.000.0	12,000.0						3,000.0	4,000.0	5,000.0	12,000.0
^{37.} Project in Svay Rieng Province	030	20,000.0	0.0	5,000.0	4,000.0	5,000.0	12,000.0						-,	1,000.0	0,000.0	12,000.0
Project in Svay Rieng Province	030	20,000.0	0.0	5,000.0	4,000.0	5,000.0	12,000.0	RGC	0.0	0.0	0.0	0.0	-,	1,000.0	0,000.0	12,000.0
Sub-Total A: Investment project	030	20,000.0	0.0	3,000.0	4,000.0	3,000.0	12,000.0	RGC DPs	0.0 7,300.0	0.0 10,300.0	0.0 46,294.0	0.0 63,894.0		1,000.0	0,000.0	12,000.0
Project in Svay Rieng Province	030	3,926,642.0	0.0	53,392.7		345,659.7	482,823.6	DPs					46,092.7		299,365.7	·
Project in Svay Rieng Province	000							DPs	7,300.0	10,300.0	46,294.0	63,894.0				·
Sub-Total A: Investment project	837							DPs Total	7,300.0	10,300.0	46,294.0	63,894.0				·
B: Free-standing technical assistance Management Plan and Development		3,926,642.0	0.0	53,392.7	83,771.2	345,659.7	482,823.6	DPs Total	7,300.0	10,300.0	46,294.0	63,894.0	46,092.7	73,471.2	299,365.7	418,929.6
B: Free-standing technical assistance Management Plan and Development Strategy of Tonle Sap Basin	837	3,926,642.0	0.0	53,392.7 347.0	83,771.2 327.0	345,659.7 326.0	482,823.6	DPs Total	7,300.0	10,300.0	46,294.0	63,894.0	46,092.7 347.0	73,471.2 327.0	299,365.7 326.0	418,929.6
 B: Free-standing technical assistance Management Plan and Development Strategy of Tonle Sap Basin Conservation and Management of Flood Forest around Tonle Sap Lake Design Standard Development Project of 	837 836	3,926,642.0 1,000.0 950.0	0.0 0.0 0.0	53,392.7 347.0 315.0	83,771.2 327.0 315.0	345,659.7 326.0 320.0	482,823.6 1,000.0 950.0	DPs Total	7,300.0	10,300.0	46,294.0	63,894.0	46,092.7 347.0 315.0	73,471.2 327.0 315.0	299,365.7 326.0 320.0	418,929.6 1,000.0 950.0
 B: Free-standing technical assistance Management Plan and Development Strategy of Tonle Sap Basin Conservation and Management of Flood Forest around Tonle Sap Lake Design Standard Development Project of Irrigation Facilities 	837 836 895	3,926,642.0 1,000.0 950.0 3,000.0	0.0 0.0 0.0 0.0	53,392.7 347.0 315.0 1,000.0	83,771.2 327.0 315.0 1,000.0	345,659.7 326.0 320.0 1,000.0	482,823.6 1,000.0 950.0 3,000.0	DPs Total	7,300.0	10,300.0	46,294.0	63,894.0	46,092.7 347.0 315.0 1,000.0	73,471.2 327.0 315.0 1,000.0	299,365.7 326.0 320.0 1,000.0	418,929.6 1,000.0 950.0 3,000.0

Risk Mitigation Pursat Reservoir

								RGC	0.0	0.0	0.0	0.0				
			43,548.0	0.0	12,085.0	14,781.0	14,484.0	41,350.0 Total	0.0	0.0	0.0	0.0	12,085.0	14,781.0	14,484.0	41,350.0
Sub	Total B: Free-standing technical assistance							RGC DPs	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0				
19	Workshop of Mekong Knowledge Development	381	838.0	0.0	200.0	220.0	220.0	640.0					200.0	220.0	220.0	640.0
18	The Investment on the Sustainable Management of Water Resources in the Basin Sekong Sesan and Srepok	407	1,500.0	0.0	1,000.0	500.0	0.0	1,500.0					1,000.0	500.0	0.0	1,500.0
17	Sustainable healthy Tonle Sap Lake management	838	650.0	0.0	216.0	217.0	217.0	650.0					216.0	217.0	217.0	650.0
16	Study about Renovation of Hydrolic Controling System	300	5,000.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0					1,000.0	1,000.0	1,000.0	3,000.0
15	Strengthening The Farmer Water User Community	299	2,000.0	0.0	600.0	700.0	700.0	2,000.0					600.0	700.0	700.0	2,000.0
14	Strengthening and Improving the Capacity on Weather and Flood Forecast and Early Warning System for Climate Change	291	5,500.0	0.0	1,700.0	1,800.0	2,000.0	5,500.0					1,700.0	1,800.0	2,000.0	5,500.0
13	Strengthen Understanding Capacity and Information Sharing about Tonle Sap Lake Basin Management and Conservation	840	500.0	0.0	167.0	167.0	166.0	500.0					167.0	167.0	166.0	500.0
12	. State of the Tonle Sap lake Basin report	839	750.0	0.0	250.0	250.0	250.0	750.0					250.0	250.0	250.0	750.0
11	River Basin Water Resources Utilization Phase 2	894	5,000.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0					1,000.0	2,000.0	2,000.0	5,000.0
10	Research and develop the Tonle Sap	835	1,200.0	0.0	410.0	395.0	395.0	1,200.0					410.0	395.0	395.0	1,200.0
9	Renovate Survey, Forecast Meteorology of Agriculture	297	960.0	0.0	320.0	320.0	320.0	960.0					320.0	320.0	320.0	960.0
8	National Policy Published of Water Resources	296	200.0	0.0	60.0	70.0	70.0	200.0					60.0	70.0	70.0	200.0
7	Master Plan Study for Water Resources Development and Flood and Drought . Risk Mitigation Svay Rieng Prey Veng Kampong Cham and Tbong Khmum Provinces	893	5,000.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0					1,000.0	2,000.0	2,000.0	5,000.0

RGC 0.0 0.0 0.0 0.0

Sub-Total Planned Projects						DPs	7,300.0	10,300.0	46,294.0	63,894.0				
	3,970,190.0	0.0	65,477.7	98,552.2	360,143.7	524,173.6 Total	7,300.0	10,300.0	46,294.0	63,894.0	58,177.7	88,252.2	313,849.7	460,279.6
						RGC	68,675.0	74,802.0	75,591.0	219,068.0				
Total for Ministry of Water Resources & Meteorology						DPs	203,116.0	188,605.0	171,494.0	563,215.0				
	5,269,152.0	0.0	329,968.7	351,659.2	560,934.7	1,242,562.6 Total	271,791.0	263,407.0	247,085.0	782,283.0	58,177.7	88,252.2	313,849.7	460,279.6

					Tota	I Planned	d Expendi	ure		Con	nmitted F	unds		Add	itional Fu	nds Requ	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
30. M	inistry of Women's Affairs																
On-0	Going Projects																
A:	Investment project																
1.	Strengthening Gender Equality in Eye Health through Provincial and Primary Eye Health Strengthening Phase II	994	100.7	0.0	11.0	0.0	0.0	11.0						0.0	0.0	0.0	.0
									FHF	11.0	0.0	0.0	11.0				
									Total	11.0	0.0	0.0	11.0				
									RGC	0.0	0.0	0.0	0.0				
Sub-⊺	Fotal A: Investment project								DPs	11.0	0.0	0.0	11.0				
			100.7	0.0	11.0	0.0	0.0	11.0	Total	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0
B:	Free-standing technical assistance																
1.	Project On Gender Mainstreaming for Women's Economic Empowerment (PGM-WEE)	639	3,402.3	681.0	681.0	681.0	681.0	2,043.0						0.0	0.0	681.0	681.0
									Japan	681.0	681.0	0.0	1,362.0				
									Total	681.0	681.0	0.0	1,362.0				
2.	This Life Without Violence	1083	746.7	261.0	255.0	0.0	0.0	255.0						0.0	0.0	0.0	.0
									Other	255.0	0.0	0.0	255.0				
									Total	255.0	0.0	0.0	255.0				
3.	Unlocking Women's Leadership	1084	1,356.5	135.0	136.0	138.0	362.0	636.0						0.0	0.0	0.0	.0
									Other	136.0	138.0	362.0	636.0				
									Total	136.0	138.0	362.0	636.0				
									RGC	0.0	0.0	0.0	0.0				
Sub-	Total B: Free-standing technical assistance								DPs	1,072.0	819.0	362.0	2,253.0				
			5,505.5	1,077.0	1,072.0	819.0	1,043.0	2,934.0	Total	1,072.0	819.0	362.0	2,253.0	0.0	0.0	681.0	681.0

						RGC	0.0	0.0	0.0	0.0				
Sub-Total On-Going Projects						DPs	1,083.0	819.0	362.0	2,264.0				
	5,606.2	1,077.0	1,083.0	819.0	1,043.0	2,945.0 Total	1,083.0	819.0	362.0	2,264.0	0.0	0.0	681.0	681.0
						RGC	0.0	0.0	0.0	0.0				
Total for Ministry of Women's Affairs						DPs	1,083.0	819.0	362.0	2,264.0				
	5,606.2	1,077.0	1,083.0	819.0	1,043.0	2,945.0 Total	1,083.0	819.0	362.0	2,264.0	0.0	0.0	681.0	681.0

					Tota	I Planned	Expendit	ure		Con	nmitted Fu	Inds		Addi	tional Fur	nds Requi	ired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
31.	National AIDS Authority	<u> </u>			!										/		
On	-Going Projects																
B	: Free-standing technical assistance																
1	. Moving towards Ending AIDS	1104	80,300.0	0.0	25,600.0	27,500.0	27,200.0	80,300.0	RGC	3,200.0	4,200.0	5,700.0	13,100.0	8,600.0	9,500.0	7,700.0	25,800.0
									Global Fund	13,800.0	13,800.0	13,800.0	41,400.0				
									Total	17,000.0	18,000.0	19,500.0	54,500.0				
									RGC	3,200.0	4,200.0	5,700.0	13,100.0				
Sub	-Total B: Free-standing technical assistance								DPs	13,800.0	13,800.0	13,800.0	41,400.0				
			80,300.0	0.0	25,600.0	27,500.0	27,200.0	80,300.0	Total	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
									RGC	3,200.0	4,200.0	5,700.0	13,100.0				
Sub	-Total On-Going Projects					07 500 0	07 000 0		DPs	13,800.0	13,800.0	13,800.0	41,400.0				
			80,300.0	0.0	25,600.0	27,500.0	27,200.0	80,300.0	lotal	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
									RGC	3,200.0	4,200.0	5,700.0	13,100.0				
Tota	al for National AIDS Authority								DPs	13,800.0	13,800.0	13,800.0	41,400.0				
			80,300.0	0.0	25,600.0	27,500.0	27,200.0	80,300.0	Total	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.0	25,800.0

					Tota	l Plannec	l Expendi	ture		Corr	mitted F	unds		Add	itional Fu	nds Requ	iired
No	Project Title I	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
32.	National Commitee for Sub-national Democra	tic Dev	elopment	t													
On	-Going Projects																
A	Investment project																
1	Tonle Sap Poverty Reduction and Smallholder Development Project	717	57,047.6	6,300.0	16,452.8	0.0	0.0	16,452.8						0.0	0.0	0.0	.0
									ADB	16,452.8	0.0	0.0	16,452.8				
									Total	16,452.8	0.0	0.0	16,452.8				
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total A: Investment project								DPs	16,452.8	0.0	0.0	16,452.8				
			57,047.6	6,300.0	16,452.8	0.0	0.0	16,452.8	Total	16,452.8	0.0	0.0	16,452.8	0.0	0.0	0.0	0.0
									RGC	0.0	0.0	0.0	0.0				
Sub	-Total On-Going Projects								DPs	16,452.8	0.0	0.0	16,452.8				
			57,047.6	6,300.0	16,452.8	0.0	0.0	16,452.8	Total	16,452.8	0.0	0.0	16,452.8	0.0	0.0	0.0	0.0
									RGC	0.0	0.0	0.0	0.0				
	Il for National Commitee for Sub-national Democ	cratic							DPs	16,452.8	0.0	0.0	16,452.8				
	•		57,047.6	6,300.0	16,452.8	0.0	0.0	16,452.8	Total	16,452.8	0.0	0.0	16,452.8	0.0	0.0	0.0	0.0

					Tota	al Planned	Expendit	ure		Com	mitted Fu	unds		Add	itional Fu	nds Requ	iired
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
33. (Office of the Council of Ministers																
On-	Going Projects																
B:	Free-standing technical assistance																
1	Khmer Dictionary and Khmer Language Policy	730	3,855.0	0.0	1,285.0	1,025.0	0.0	2,310.0	RGC	1,285.0	1,025.0	0.0	2,310.0	0.0	0.0	0.0	.0
									Total	1,285.0	1,025.0	0.0	2,310.0				
2	Research on Social and Science Project	732	6,317.0	0.0	2,114.0	2,114.0	0.0	4,228.0	RGC	2,114.0	2,114.0	0.0	4,228.0	0.0	0.0	0.0	.0
									Total	2,114.0	2,114.0	0.0	4,228.0				
3	Tree Planning at Royal academy De chousen Roseytreb Park	731	2,027.0	0.0	476.1	0.0	0.0	476.1	RGC	476.1	0.0	0.0	476.1	0.0	0.0	0.0	.0
									Total	476.1	0.0	0.0	476.1				
									RGC	3,875.1	3,139.0	0.0	7,014.1				
Sub	Total B: Free-standing technical assistance								DPs	0.0	0.0	0.0	0.0				
			12,199.0	0.0	3,875.1	3,139.0	0.0	7,014.1	Total	3,875.1	3,139.0	0.0	7,014.1	0.0	0.0	0.0	0.0
									RGC	3,875.1	3,139.0	0.0	7,014.1				
Sub	Total On-Going Projects								DPs	0.0	0.0	0.0	0.0				
			12,199.0	0.0	3,875.1	3,139.0	0.0	7,014.1	Total	3,875.1	3,139.0	0.0	7,014.1	0.0	0.0	0.0	0.0
Pla	nned Projects																
A:	Investment project																
1	Poverty Reduction in Tanorn Village Project	1105	1,430.0	0.0	340.0	745.0	345.0	1,430.0)					10.0	10.0	10.0	30.0
									China	330.0	735.0	335.0	1,400.0				
									Total	330.0	735.0	335.0	1,400.0				
									RGC	0.0	0.0	0.0	0.0				
Sub	Total A: Investment project								DPs	330.0	735.0	335.0	1,400.0				
			1,430.0	0.0	340.0	745.0	345.0	1,430.0	Total	330.0	735.0	335.0	1,400.0	10.0	10.0	10.0	30.0

B: Free-standing technical assistance

Action plan on disabilities of the Office of the Council of Ministers	735	48.0	0.0	12.0	12.0	12.0	36.0 RGC	12.0	12.0	12.0	36.0	0.0	0.0	0.0	.0
							Total	12.0	12.0	12.0	36.0				
2. Action Plan to Prevent the Spread of HIV and AIDS for 2021-2023	879	6.4	0.0	2.8	1.8	1.8	6.4					2.8	1.8	1.8	6.4
3. Strategic Plan for Gender Mainstreaming in the Office of the Council of Ministers	736	75.0	0.0	25.0	25.0	25.0	75.0 RGC	25.0	25.0	25.0	75.0	0.0	0.0	0.0	.0
							Total	25.0	25.0	25.0	75.0				
							RGC	37.0	37.0	37.0	111.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		129.4	0.0	39.8	38.8	38.8	117.4 Total	37.0	37.0	37.0	111.0	2.8	1.8	1.8	6.4
							RGC	37.0	37.0	37.0	111.0				
Sub-Total Planned Projects							DPs	330.0	735.0	335.0	1,400.0				
		1,559.4	0.0	379.8	783.8	383.8	1,547.4 Total	367.0	772.0	372.0	1,511.0	12.8	11.8	11.8	36.4
							RGC	3,912.1	3,176.0	37.0	7,125.1				
Total for Office of the Council of Ministers							DPs	330.0	735.0	335.0	1,400.0				
		13,758.4	0.0	4,254.9	3,922.8	383.8	8,561.5 Total	4,242.1	3,911.0	372.0	8,525.1	12.8	11.8	11.8	36.4

					Tot	al Planneo	d Expendit	ure		Сог	nmitted F	unds		Addi	tional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021- 2023	Source of Funds	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
34. \$	State Secretariat of Civil Aviation		-														
On-	Going Projects																
A:	Investment project																
1	Establishment of Dara Sakor International Airport (4C)	574	150,000.0	0.0	58,250.7	39,991.2	0.0	98,241.9						0.0	0.0	0.0	.0
									Other	58,250.7	39,991.2	0.0	98,241.9				
									Total	58,250.7	39,991.2	0.0	98,241.9				
2	Establishment of New International Phnom Penh Airport (4E)	728	1,500,000.0	0.0	127,581.0	532,507.0	839,912.0	1,500,000.0						0.0	0.0	0.0	.0
									Other	127,581.0	532,507.0	839,912.0	1,500,000.0				
									Total	127,581.0	532,507.0	839,912.0	1,500,000.0				
3	Establishment of New International Siem Reap Airport (4C)	572	900,000.0	0.0	349,504.2	239,947.2	0.0	589,451.4						0.0	0.0	0.0	.0
									Other	349,504.2	239,947.2	0.0	589,451.4				
									Total	349,504.2	239,947.2	0.0	589,451.4				
									RGC	0.0	0.0	0.0	0.0				
Sub	Total A: Investment project								DPs	535,335.9	812,445.4	839,912.0	2,187,693.3				
			2,550,000.0	0.0	535,335.9	812,445.4	839,912.0	2,187,693.3	Total	535,335.9	812,445.4	839,912.0	2,187,693.3	0.0	0.0	0.0	0.0
									RGC	0.0	0.0	0.0	0.0				
Sub	Total On-Going Projects								DPs	535,335.9	812,445.4		2,187,693.3				
Sub	Total On-Going Projects		2,550,000.0	0.0	535.335.9	812,445.4	839.912.0	2,187,693.3		535,335.9	,		2,187,693.3	0.0	0.0	0.0	0.0
Pla	nned Projects		_,,.				,	_,,					_,,				
A:	Investment project																
1	Establishment of Cambodian Aeronautical Meteorological Center	874	27,000.0	0.0	4,736.0	6,430.0	15,834.0	27,000.0						4,736.0	6,430.0	15,834.0	27,000.0
2	. Establishment of New Mondulkiri Airport	569	56,000.0	0.0	6,323.0	8,746.9	40,930.1	56,000.0						6,323.0	8,746.9	40,930.1	56,000.0

 Establishment of New Preah Vihea Airport (3C) 	571	45,000.0	0.0	6,527.2	7,475.3	30,997.5	45,000.0					6,527.2	7,475.3	30,997.5	45,000.0
4. Establishment of New Ratanakiri Airport (3C)	568	54,000.0	0.0	6,330.4	8,014.2	39,655.4	54,000.0					6,330.4	8,014.2	39,655.4	54,000.0
5. Establishment of Poipet Airport (3C)	875	45,000.0	0.0	4,527.4	7,475.2	32,997.4	45,000.0					4,527.4	7,475.2	32,997.4	45,000.0
6. Improvement of Kohkong Airport (4C)	573	45,000.0	0.0	5,105.0	5,923.0	8,972.0	20,000.0					5,105.0	5,923.0	8,972.0	20,000.0
7. Improvement of Stung Treng Airport (4C)	567	65,000.0	0.0	7,536.0	9,353.6	48,110.4	65,000.0					7,536.0	9,353.6	48,110.4	65,000.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total A: Investment project							DPs	0.0	0.0	0.0	0.0				
		337,000.0	0.0	41,085.0	53,418.2	217,496.8	312,000.0 Total	0.0	0.0	0.0	0.0	41,085.0	53,418.2	217,496.8	312,000.0
B: Free-standing technical assistance															
Air Connectivity Enhancement Study in 1. Cambodia-Laos-Myanmar and China(CLM and China)	710	473.0	0.0	132.0	341.0	0.0	473.0					132.0	341.0	0.0	473.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total B: Free-standing technical assistance							DPs	0.0	0.0	0.0	0.0				
		473.0	0.0	132.0	341.0	0.0	473.0 Total	0.0	0.0	0.0	0.0	132.0	341.0	0.0	473.0
							RGC	0.0	0.0	0.0	0.0				
Sub-Total Planned Projects							DPs	0.0	0.0	0.0	0.0				
		337,473.0	0.0	41,217.0	53,759.2	217,496.8	312,473.0 Total	0.0	0.0	0.0	0.0	41,217.0	53,759.2	217,496.8	312,473.0
[RGC	0.0	0.0	0.0	0.0				
Total for State Secretariat of Civil Aviation							DPs	535,335.9	812,445.4	839,912.0	2,187,693.3				
		2,887,473.0	0.0	576,552.9	866,204.6	1,057,408.8	2,500,166.3 Total	535,335.9	812,445.4	839,912.0	2,187,693.3	41,217.0	53,759.2	217,496.8	312,473.0

(3C)

					То	tal Planne	d Expendi	ture		Co	mmitted Fu	unds		Add	litional Fu	nds Requi	red
No	Project Title	PIP №	Total Project Budget	Actual Disbursem ents in 2019	2021	2022	2023	Total 2021-2023	Source of Funds		2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023
																	
									RGC	176,213.4	163,304.5	147,522.3	487,040.2				
Gra	nd Total All On-Going Projects								DPs	3,118,037.2	2,685,012.0	1,896,191.5	7,699,240.7				
			14,237,801.8	743,742.7	3,364,000.0	2,919,000.0	2,114,000.0	8,397,000.0	Total	3,294,250.6	2,848,316.5	2,043,713.8	8,186,280.9	69,749.4	70,683.5	70,286.2	210,719.1
r																	
									RGC	14,225.1	14,490.1	14,469.1	43,184.3				
Gra	nd Total All Planned Projects								DPs	252,574.0	535,710.0	696,076.2	1,484,360.2				

		RGC	190,438.5	177,794.6	161,991.4	530,224.5				
Grand TOTAL		DPs	3,370,611.2	3,220,722.0	2,592,267.7	9,183,600.9				
	34,323,980.9	743,742.7 4,229,000.0 4,270,000.0 4,297,000.0 12,796,000.0 Total	3,561,049.7	3,398,516.6	2,754,259.1	9,713,825.4	667,950.3	871,483.4	1,542,740.9	3,082,174.6

865,000.0 1,351,000.0 2,183,000.0 4,399,000.0 Total

20,086,179.1

266,799.1 550,200.1 710,545.3 1,527,544.5 598,200.9 800,799.9 1,472,454.7 2,871,455.5

PUBLIC INVESTMENT PROGRAM (PIP) 2021-2023 Table 12 : List of Project by NSDP Sector and Ministry

(in thousands of US Dollars)

		-			•			,							
			Total	Т	otal Planne	d Expenditu	re		Committe	ed Funds		A	dditional F	unds Requ	ired
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
1. S	ocial Protection/Poverty Reduction	-													· · · · · ·
1. N	Ainistry of Interior														
0	n-Going Projects														
ŀ	A: Investment project														
	1. The Livelihood Enhancement and Association of the Poor (LEAP) Project	708	20,000.0	2,000.0	2,000.0	0.0	4,000.0	2,000.0	2,000.0	0.	0 4,000.0	0.0	0.0	0.0	0.0
Sub	-Total A: Investment project		20,000.0	2,000.0	2,000.0	0.0	4,000.0	2,000.0	2,000.0	0.	0 4,000.0	0.0	0.0	0.0	0.0
Sub	-Total On-Going Projects		20,000.0	2,000.0	2,000.0	0.0	4,000.0	2,000.0	2,000.0	0.	0 4,000.0	0.0	0.0	0.1	0.0
2. N	Ainistry of Social Affairs, Veterans and Youth	Rehabi	litation												
PI	anned Projects														
ŀ	A: Investment project														
	1. House Building for the Poorest Veterans and Families in 25 Cities and Provinces	1072	2,640.0	880.0	880.0	880.0	2,640.0	0.0	0.0	0.	0 0.0	880.0	880.0	880.	0 2,640.0
Sub	-Total A: Investment project		2,640.0	880.0	880.0	880.0	2,640.0	0.0	0.0	0.	0 0.0	880.0	880.0	880.	0 2,640.0
Sub	-Total Planned Projects		2,640.0	880.0	880.0	880.0	2,640.0	0.0	0.0	0.	0 0.0	880.0	880.0	880.0	0 2,640.0
															·
Sub	-Total Social Protection/Poverty Reduction		22,640.0	2,880.0	2,880.0	880.0	6,640.0	2,000.0	2,000.0	0.	0 4,000.0	880.0	880.0	880.	0 2,640.0
2. H	ealth														
1 1	Ainistry of Health														

1. Ministry of Health

On-Going Projects

			Total	Тс	tal Planned	I Expenditu	ıre		Committe	d Funds		Ac	ditional Fu	Inds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
A	: Investment project		· · · ·		· · · ·		· · · ·		·				•		
	1. Establishing Hospital University Health Science	933	66,571.0	17,400.0	17,400.0	17,400.0	52,200.0	17,400.0	17,400.0	17,400.0	52,200.0	0.0	0.0	0.0	0.0
	2. Cambodia Nutrition Project	990	53,000.0	9,000.0	9,000.0	9,000.0	0 27,000.0	9,000.0	9,000.0	9,000.0	27,000.0	0.0	0.0	0.0	0.0
	3. China-Cambodia Friendship Medical Building	935	82,615.0	20,311.4	2,837.5	0.0	23,148.9	20,311.4	2,837.5	0.0) 23,148.9	0.0	0.0	0.0	0.0
	4. China-Cambodia Thboung Kkmum Hospital	934	46,500.0	9,000.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0
	5. Constructing Hospital Preach Angduong Project	1151	8,000.0	4,000.0	0.0	0.0	0 4,000.0	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0
	6. Dengue Control Program	207	1,050.0	300.0	350.0	400.0) 1,050.0	300.0	300.0	300.0	900.0	0.0	50.0	100.0	150.0
	7. Gavi Health System Strengthening (Gavi-HSS)	753	18,058.0	3,000.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0
	8. GMS Health Security Project	209	22,800.0	2,350.3	477.4	0.0) 2,827.7	2,350.3	477.4	0.0) 2,827.7	0.0	0.0	0.0	0.0
	9. Health Equity and Quality Improvement Project	543	174,200.0	32,746.5	2,800.0	0.0) 35,546.5	32,746.5	2,800.0	0.0) 35,546.5	0.0	0.0	0.0	0.0
	10. Malaria Control and Moving forward to Malaria Pre-Elimination in Cambodia	205	141,708.6	38,353.0	40,309.4	39,485.8	3 118,148.2	7,000.0	7,000.0	7,000.0) 21,000.0	31,353.0	33,309.4	32,485.8	97,148.2
	11. National Tuberculosis Control Programme	221	120,000.0	40,000.0	40,000.0	40,000.0) 120,000.0	17,500.0	15,500.0	15,500.0) 48,500.0	22,500.0	24,500.0	24,500.0	71,500.0
	12. Strengthening of National Laboratory for Drug Quality Control	136	6,871.4	2,042.7	2,261.8	2,534.4	4 6,838.9	591.7	612.2	658.1	l 1,862.0	1,451.0	1,649.6	1,876.3	4,976.9
	13. Strengthening Pre-Service Education System for Health Professionals	1150	15,000.0	5,000.0	5,000.0	5,000.0	0 15,000.0	5,000.0	5,000.0	5,000.0) 15,000.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		756,374.0	183,503.9	120,436.1	113,820.2	2 417,760.2	128,199.9	60,927.1	54,858.1	243,985.1	55,304.0	59,509.0	58,962.1	173,775.1
E	: Free-standing technical assistance														
	1. Cambodia COVID-19 Emergency Response Project	1109	20,000.0	14,000.0	2,700.0	300.0) 17,000.0	14,000.0	2,700.0	300.0) 17,000.0	0.0	0.0	0.0	0.0
	2. Human Resources Development for Health	292	1,512.0	712.6	399.7	399.7	7 1,512.0	36.8	38.6	40.5	5 115.9	675.8	361.1	359.2	1,396.1
	3. Improvement of Quality of Medicines, Medical Devices, Cosmetics and Food Safety	253	1,266.4	401.7	421.8	442.9	9 1,266.4	401.7	421.8	442.9	9 1,266.4	0.0	0.0	0.0	0.0
Sub-	Total B: Free-standing technical assistance		22,778.4	15,114.3	3,521.5	1,142.6	6 19,778.4	14,438.5	3,160.4	783.4	18,382.3	675.8	361.1	359.2	1,396.1
Sub	Total On-Going Projects		779,152.4	198,618.2	123,957.6	114,962.8	3 437,538.6	142,638.4	64,087.5	55,641.5	5 262,367.4	55,979.8	59,870.1	59,321.3	175,171.2
															136

	Project Title	PIP №	Total Project Budget	Total Planned Expenditure				Committed Funds				Additional Funds Required			
No				2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Pla	Planned Projects											-			
A	: Investment project														
	1. Communicable Disease Control Department	1147	16,300.0	2,000.0	4,000.0	10,300.0	16,300.0	2,000.0	4,000.0	10,300.0	16,300.0	0.0	0.0	0.	0.0
	2. GMS Health Care Project	1110	20,000.0	0.0	4,000.0	4,000.0	8,000.0	0.0	4,000.0	4,000.0	8,000.0	0.0	0.0	0.	0.0
	3. Smart Health Care Development Project	1148	6,400.0	2,000.0	2,000.0	2,400.0	6,400.0	2,000.0	2,000.0	2,400.0	6,400.0	0.0	0.0	0.	0.0
	 The Project for Improvement of Preah Sihanouk Provincial Referral Hospital 	1124	66,000.0	32,000.0	17,000.0	17,000.0	66,000.0	32,000.0	17,000.0	17,000.0	66,000.0	0.0	0.0	0.	0.0
	5. The Provision of Medical, Accelerators, Ambulance, Strengthening Capacity of Head, Neck and Facial-Maxillary	1146	82,200.0	42,200.0	40,000.0	0.0	82,200.0	42,200.0	40,000.0	0.0	82,200.0	0.0	0.0	0.	0.0
	 Upgrading the Existing Hospitals and Constructing Health Centers (14 Referral Hospital and 400 Health Centers) 	1149	65,886.0	10,000.0	20,000.0	35,886.0) 65,886.0	10,000.0	20,000.0	35,886.0	65,886.0	0.0	0.0	0.	0.0
Sub-	Total A: Investment project		256,786.0	88,200.0	87,000.0	69,586.0) 244,786.0	88,200.0	87,000.0	69,586.0	244,786.0	0.0	0.0	0.) 0.0
Sub-	Total Planned Projects		256,786.0	88,200.0	87,000.0	69,586.0) 244,786.0	88,200.0	87,000.0	69,586.0	244,786.0	0.0	0.0	0.) 0.0
2. M	inistry of Interior														
Pla	nned Projects														
A	: Investment project														
	 Treatment, Rehabilitation, Vocational Training, Integration and Stay away from Drugs 	293	19,060.1	6,350.4	6,355.5	6,354.2	2 19,060.1	0.0	0.0	0.0	0.0	6,350.4	6,355.5	6,354.	2 19,060.1
Sub-	Fotal A: Investment project		19,060.1	6,350.4	6,355.5	6,354.2	2 19,060.1	0.0	0.0	0.0	0.0	6,350.4	6,355.5	6,354.	2 19,060.1
Sub-	Total Planned Projects		19,060.1	6,350.4	6,355.5	6,354.2	2 19,060.1	0.0	0.0	0.0	0.0	6,350.4	6,355.5	6,354.	2 19,060.1
3. N	ational AIDS Authority														
On	-Going Projects														
A	: Free-standing technical assistance														
	1. Moving towards Ending AIDS	1104	80,300.0	25,600.0	27,500.0	27,200.0	80,300.0	17,000.0	18,000.0	19,500.0	54,500.0	8,600.0	9,500.0	7,700.	25,800.0

			Total	Тс	otal Planned	l Expenditu	ire		Committe	d Funds		Α	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
<u> </u>															
Sub-Tot	al A: Free-standing technical assistance		80,300.0	25,600.0	27,500.0	27,200.0) 80,300.0	17,000.0	18,000.0	19,500.0	0 54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
Sub-Tot	al On-Going Projects		80,300.0	25,600.0	27,500.0	27,200.0) 80,300.0	17,000.0	18,000.0	19,500.0	0 54,500.0	8,600.0	9,500.0	7,700.0	25,800.0
4. Offic	e of the Council of Ministers														
Plann	ed Projects														
A: Fi	ree-standing technical assistance														
1. A	Action Plan to Prevent the Spread of HIV and DS for 2021-2023	879	6.4	2.8	1.8	1.8	3 6.4	0.0	0.0	0.0	0 0.0	2.8	1.8	1.8	6.4
Sub-Tot	al A: Free-standing technical assistance		6.4	2.8	1.8	1.8	6.4	0.0	0.0	0.0	0 0.0	2.8	1.8	1.8	6.4
Sub-Tot	al Planned Projects		6.4	2.8	1.8	1.8	3 6.4	0.0	0.0	0.0	0 0.0	2.8	1.8	1.8	6.4
Sub-Tot	al Health		1,135,304.9	318,771.4	244,814.9	218,104.8	3 781,691.1	247,838.4	169,087.5	144,727.5	5 561,653.4	70,933.0	75,727.4	73,377.3	220,037.7
3. Educ	ation														
1. Minis	stry of Agriculture, Forestry and Fisheries	;													
On-Go	ping Projects														
A: In	vestment project														
	Higher Education Improving Program Demented by Royal University of Agriculture	791	12,000.0	3,727.7	440.6	0.0	4,168.3	3,727.7	440.6	0.0	0 4,168.3	0.0	0.0	0.0	0.0
Sub Tot	al A: Investment project		12,000.0	3,727.7	440.6	0.0) 4,168.3	3,727.7	440.6	0.0	0 4,168.3	0.0	0.0	0.0	0.0
3ub-10l			12,000.0	3,121.1	440.0	0.0	4,100.3	3,121.1	440.0	0.0	4,100.3	0.0	0.0	0.0	0.0
Sub-Tot	al On-Going Projects		12,000.0	3,727.7	440.6	0.0) 4,168.3	3,727.7	440.6	0.0	0 4,168.3	0.0	0.0	0.0	0.0
2 Mini	stry of Education, Youth & Sport														

2. Ministry of Education, Youth & Sport

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requ	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
On-Going Pro	ojects				•			•							·
A: Investme	ent project														
the Teach	hing Foundations and Construction of er Education Colleges (TEC) in enh and Battambang	592	37,547.2	7,841.1	6,665.1	0.0	14,506.2	7,841.1	6,665.1	0.0	14,506.2	0.0	0.0	0.) 0.0
	hment of Business Incubation System Iniversity and Industry in Cambodia	826	7,000.0	1,750.0	1,750.0	1,750.0	5,250.0	1,750.0	1,750.0	1,750.0	5,250.0	0.0	0.0	0.) 0.0
	ng School Environment and Facilities Phase II	1130	59,250.0	15,000.0	15,000.0	0.0	30,000.0	15,000.0	15,000.0	0.0	30,000.0	0.0	0.0	0.) 0.0
4. Morodo Project	k Dekcho Nation Stadium Building	443	157,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.	0.0
5. New Zea	alnd ASEAN Scholars Awards (NZ-AS)	831	17,017.8	1,300.0	0.0	0.0	1,300.0	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.	0.0
6. Project Scholarsh	for Human Resource Development ips (JDS)	431	13,582.1	3,100.0	0.0	0.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.) 0.0
	Upper Secondary Education Sector ent Project (USESDP 2)	586	53,500.0	9,601.0	10,793.0	4,913.3	25,307.3	9,601.0	10,793.0	4,913.3	25,307.3	0.0	0.0	0.) 0.0
8. Second (2017-202	ary Education Improvement Project 2)	1121	40,900.0	4,700.0	900.0	0.0	5,600.0	4,700.0	900.0	0.0	5,600.0	0.0	0.0	0.	0.0
	Secondary Education Sector ent Program (USESDP)	579	48,000.0	2,400.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	2,400.0	0.0	0.0	0.	0.0
Sub-Total A: In	vestment project		433,797.1	65,692.1	35,108.1	6,663.3	107,463.5	65,692.1	35,108.1	6,663.3	107,463.5	0.0	0.0	0.) 0.0
B: Free-star	nding technical assistance														
Technical Collaborat	dren Reading (ACR) Asia - Cambodia Assistance for Coordination and ion in Early Grade Reading - USAID Mission program	729	23,976.3	6,015.4	0.0	0.0	6,015.4	6,015.4	0.0	0.0	6,015.4	0.0	0.0	0.	0.0
2. Art Edu Level in C	cation Support Project in Primary ambodia	1122	733.0	83.0	0.0	0.0	83.0	83.0	0.0	0.0	83.0	0.0	0.0	0.) 0.0
3. Basic E (BEEP)	ducation Equivalency Programme	915	1,500.0	350.0	350.0	350.0	1,050.0	350.0	350.0	350.0	1,050.0	0.0	0.0	0.) 0.0
	y Building in Higher Education inanced under the Erasmus+Program	998	22,583.3	6,132.4	0.0	0.0	6,132.4	6,132.4	0.0	0.0	6,132.4	0.0	0.0	0.) 0.0
5. Capacit Phase III 2	y Development Partnership Fund 2018-2021	588	32,250.3	5,649.1	5,649.1	2,824.5	14,122.7	5,649.1	5,649.1	2,824.5	14,122.7	0.0	0.0	0.) 0.0
6. Career	Guidance and Counselling	922	2,700.0	800.0	0.0	0.0	800.0	800.0	0.0	0.0	800.0	0.0	0.0	0.	0.0

			Total	Тс	tal Planned	Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	7. Country Strategic Plan-Education Sector	920	4,792.3	5,692.2	4,792.3	0.0	10,484.5	5,692.2	4,792.3	0.0	10,484.5	0.0	0.0	0.0) 0.0
	8. Development of Entrepreneurs and Business Network Service at CJCC	1138	2,741.0	686.9	686.9	0.0	1,373.8	686.9	686.9	0.0	1,373.8	0.0	0.0	0.0) 0.0
	9. EU-Cambodia Education Sector Reform Partnership (ESRP) 2018-2021	583	100,570.0	26,837.5	0.0	0.0	26,837.5	26,837.5	0.0	0.0	26,837.5	0.0	0.0	0.0) 0.0
	10. Factory Literacy Program (FLP)	999	1,000.0	200.0	150.0	0.0	350.0	200.0	150.0	0.0	350.0	0.0	0.0	0.0) 0.0
	11. Global Partnrship for Education (GPE III) 2018-2021 (Fixed part)	827	14,400.0	4,050.8	0.0	0.0	4,050.8	4,050.8	0.0	0.0	4,050.8	0.0	0.0	0.0) 0.0
	12. Higher Education Institution Capacity Improvement Project 2018-2024	829	92,500.0	18,232.2	10,506.5	8,925.9	37,664.6	18,232.2	10,506.5	8,925.9	37,664.6	0.0	0.0	0.0) 0.0
	13. Home Grown School Feeding	916	10,000.0	2,000.0	2,000.0	2,000.0	6,000.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0	0.0	0.0) 0.0
	14. Improving Quality of Basic Education	1123	516.0	103.0	103.0	103.0	309.0	103.0	103.0	103.0	309.0	0.0	0.0	0.0) 0.0
	15. Innovative ICT-based Pilot Classroom	1116	109.0	54.5	54.5	54.5	163.5	54.5	54.5	54.5	163.5	0.0	0.0	0.0) 0.0
	16. Integrated Early Childhood Development	1111	15,000.0	3,000.0	3,000.0	3,000.0	9,000.0	3,000.0	3,000.0	3,000.0	9,000.0	0.0	0.0	0.0) 0.0
	17. Building Foundation for Implementation of "Learning through Play and the Environment" Based on the Cambodian Curriculum	1118	982.0	251.0	261.0	275.0	787.0	251.0	261.0	275.0	787.0	0.0	0.0	0.0) 0.0
	18. National Action Plan & Implementation Cambodia Youth Development and Comprehensive Sexuality Education Integration and Textbook Development	1112	800.0	160.0	160.0	160.0	480.0	160.0	160.0	160.0	480.0	0.0	0.0	0.0) 0.0
	19. Quality and Inclusive Education Support Partnership	1117	8,363.5	2,090.0	2,090.0	2,090.0	6,270.0	2,090.0	2,090.0	2,090.0	6,270.0	0.0	0.0	0.0) 0.0
	20. Research Cooperation with RUPP	830	10,000.0	2,500.0	2,400.0	0.0	4,900.0	2,500.0	2,400.0	0.0	4,900.0	0.0	0.0	0.0) 0.0
	21. School Operational Budget	582	20,000.0	2,500.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0) 0.0
	22. Sector-wide Systems Strengthening	1113	500.0	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0	0.0) 0.0
	23. Strengthening Education & Employability in Kampuchean (SEEK)	1119	1,250.0	360.0	360.0	0.0	720.0	360.0	360.0	0.0	720.0	0.0	0.0	0.0) 0.0
	24. Strengthening Math Results and Teaching (SMART Programme)-Primary Education/TECs	591	4,300.0	900.0	0.0	0.0	900.0	900.0	0.0	0.0	900.0	0.0	0.0	0.0) 0.0
	25. Supporting Commune Councils and Local Communities' Governance in Mainstreaming Pre-primary Education and Gender Equality	1120	1,040.0	225.0	225.0	0.0	450.0	225.0	225.0	0.0	450.0	0.0	0.0	0.0) 0.0
Sub	-Total B: Free-standing technical assistance		372,606.7	89,123.0	32,788.3	19,782.9	141,694.2	89,123.0	32,788.3	19,782.9	141,694.2	0.0	0.0	0.0) 0.0

			Total	т	otal Planned	d Expenditu	ire		Committe	ed Funds		Α	dditional F	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
			· I				I				<u> </u>		I		
Sub-	Total On-Going Projects		806,403.8	154,815.1	67,896.4	26,446.2	249,157.7	154,815.1	67,896.4	26,446.2	2 249,157.7	0.0	0.0	0.0) 0.0
Pla	anned Projects														
A	: Free-standing technical assistance														
	1. Enhancement the Digital Education in Cambodia	1115	7,000.0	1,400.0	1,400.0	1,400.0	4,200.0	1,400.0	1,400.0	1,400.0	0 4,200.0	0.0	0.0	0.0) 0.0
	2. Establishment of Graduate Program of Integrated Environmental Engineering in the Royal University of Phnom Penh for Sustainable Development of Cambodia	ə 1114	6,900.0	1,380.0	1,380.0	1,380.0) 4,140.0	1,380.0	1,380.0	1,380.0	0 4,140.0	0.0	0.0	0.0) 0.0
Sub-	Total A: Free-standing technical assistance		13,900.0	2,780.0	2,780.0	2,780.0) 8,340.0	2,780.0	2,780.0	2,780.0) 8,340.0	0.0	0.0	0.0) 0.0
Sub-	Total Planned Projects		13,900.0	2,780.0	2,780.0	2,780.0	8,340.0	2,780.0	2,780.0	2,780.0	0 8,340.0	0.0	0.0	0.0) 0.0
3. M	linistry of Planning														
On	-Going Projects														
A	: Free-standing technical assistance														
	1. Cambodia Demography and Health Survey 2020	1011	5,452.0	3,098.7	815.9	0.0) 3,914.6	3,098.7	815.9	0.0	3,914.6	0.0	0.0	0.0	0.0
Sub-	Total A: Free-standing technical assistance		5,452.0	3,098.7	815.9	0.0) 3,914.6	3,098.7	815.9	0.0) 3,914.6	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		5,452.0	3,098.7	815.9	0.0	3,914.6	3,098.7	815.9	0.0	0 3,914.6	0.0	0.0	0.0) 0.0
4. M	linistry of Social Affairs, Veterans and Youth	Rehabi	litation												
Pla	anned Projects														
A	: Investment project														
	1. Construction of a Building of National Institute of Social Affairs and School of Vocational Training for People with Disability	9 1073	2,000.0	1,000.0	1,000.0	0.0	2,000.0	0.0	0.0	0.0) 0.0	1,000.0	1,000.0	0.0) 2,000.0

			Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		Α	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total A: Investment project	-	2,000.0	1,000.0	1,000.0	0.0) 2,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	2,000.0
Sub	Total Planned Projects		2,000.0	1,000.0	1,000.0	0.0) 2,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	2,000.0
5. C	ffice of the Council of Ministers														
Or	n-Going Projects														
A	: Free-standing technical assistance														
	1. Khmer Dictionary and Khmer Language Policy	730	3,855.0	1,285.0	1,025.0	0.0	2,310.0	1,285.0	1,025.0	0.0	2,310.0	0.0	0.0	0.0	0.0
	2. Research on Social and Science Project	732	6,317.0	2,114.0	2,114.0	0.0) 4,228.0	2,114.0	2,114.0	0.0	4,228.0	0.0	0.0	0.0	0.0
Sub-	Total A: Free-standing technical assistance		10,172.0	3,399.0	3,139.0	0.0) 6,538.0	3,399.0	3,139.0	0.0	6,538.0	0.0	0.0	0.0	0.0
	Tatal On Online Designs		40.470.0	0.000.0	0.400.0		0.500.0	0.000.0	0.400.0		0.500.0				
Sub	Total On-Going Projects		10,172.0	3,399.0	3,139.0	0.0) 6,538.0	3,399.0	3,139.0	0.0	6,538.0	0.0	0.0	0.0	0.0
Sub	Total Education		849,927.8	168,820.5	76,071.9	29,226.2	2 274,118.6	167,820.5	75,071.9	29,226.2	272,118.6	1,000.0	1,000.0	0.0	2,000.0
4. Te	chnical and Vocational Education														
1. N	linistry of Agriculture, Forestry and Fisheries	;													
Pla	anned Projects														
A	: Investment project														
	1. Improvement of Experimental Research Station Infrastructure of Kampong Cham National Institute of Agriculture.	637	1,350.0	350.0	500.0	500.0) 1,350.0	0.0	0.0	0.0	0.0	350.0	500.0	500.0	1,350.0
	2. Improvement of Sustainable Processed Agri- Food Value Chain (ISPAV)	134	106,800.0	5,725.2	5,725.2	17,222.6	6 28,673.0	0.0	0.0	0.0	0.0	5,725.2	5,725.2	17,222.6	28,673.0
Sub-	Total A: Investment project		108,150.0	6,075.2	6,225.2	17,722.6	30,023.0	0.0	0.0	0.0	0.0	6,075.2	6,225.2	17,722.6	30,023.0
E	: Free-standing technical assistance														
	1. Curricula and Capacity Development of Kampong Cham Nationat School of Agriculture	628	200.0	70.0	70.0	60.0) 200.0	0.0	0.0	0.0	0.0	70.0	70.0	60.0	200.0

No Project Title PP Net Project 2021 2022 2023 Total 2023-12023 2021 2021 2023 2021 2021 2023 2021 2021 2023 2021	\square			Total	Тс	otal Planned	l Expenditu	ıre		Committe	d Funds		Α	dditional Fu	unds Requi	red
Sub-Total Planned Projects 108,380 6,1452 6,2852 17,782.6 30.223.0 0.0 0.0 6,1452 6,2852 17,782.6 30.22 2. Ministry of Interior Planned Projects 1. Construction of Police Secondary school of Police School of Police Secondary School of Police School of Police School of Police School of Police Schol of Police School of Police School of Police School of Police Sc	No	Project Title	PIP №	Project	2021	2022	2023		2021	2022	2023		2021	2022	2023	Total 2021-2023
Sub-Total Planned Projects 108,380 6,1452 6,2852 17,782.6 30.223.0 0.0 0.0 6,1452 6,2852 17,782.6 30.22 2. Ministry of Interior Planned Projects 1. Construction of Police Secondary school of Police School of Police Secondary School of Police School of Police School of Police School of Police Schol of Police School of Police School of Police School of Police Sc		жение														
2. Ministry of Interior Planned Projects 2. Ministry of Interior A: Investment project 156 960.0 510.0 0.0 980.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.00 1.00 1.00 1.00 960.0 0.0 0.0 0.0 0.0 0.0 1.00	Sub-	Total B: Free-standing technical assistance		200.0	70.0	70.0	60.0	200.0	0.0	0.0	0.0	0.0	70.0	70.0	60.0) 200.0
2. Ministry of Interior Planned Projects 2. Ministry of Interior A: Investment project 156 960.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 100.0	. <u> </u>															
Planned Projects A: Investment project 156 9600 4500 5100 00 9600 00 00 00 4600 5100 00 9600 00 00 00 00 4600 5100 00 9600 00 00 00 00 00 4600 5100 00 9600 00	Sub-	Total Planned Projects		108,350.0	6,145.2	6,295.2	17,782.6	30,223.0	0.0	0.0	0.0	0.0	6,145.2	6,295.2	17,782.6	30,223.0
A: Investment project 1: Construction of Police Secondary school of Profession 156 960.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 0.0 0.0 0.0 450.0 510.0 0.0 960.0 0.0 </td <td>2. M</td> <td>inistry of Interior</td> <td></td>	2. M	inistry of Interior														
1. Construction of Police Secondary school of Profession 166 960.0 450.0 510.0 0.0 960.0 0.0 0.0 0.0 450.0 510.0 0.0 168 2. Police Academy of Cambodia Student and Trainee's Domitory Construction Project 183 1.080.0 800.0 280.0 0.0 1.080.0 0.0 0.0 0.0 0.0 800.0 280.0 0.0 1.080.0 0.0 0.0 0.0 0.0 800.0 280.0 0.0 1.080.0 0.0 0.0 0.0 0.0 0.0 0.0 800.0 280.0 0.0 1.080.0 0.0	Pla	anned Projects														
Profession 100 90.0 10.00 90.0 0.00 0.00 0.00 0.00 10.00 0.00 0.00 10.00 0.00 0.00 10.00 0.00 0.00 10.00 0.00 10.00 0.00 10.00 <td>A</td> <td>: Investment project</td> <td></td>	A	: Investment project														
Trainee's Domitory Construction Project Ins 1,000 600 200 0.0			156	960.0	450.0	510.0	0.0	960.0	0.0	0.0	0.0	0.0	450.0	510.0	0.0	960.0
4. Prison Construction Project 115 7,212.7 1,060.2 2,237.5 3,915.0 7,212.7 0.0 0.0 0.0 1,060.2 2,237.5 3,915.0 7,212.7 Sub-Total A: Investment project 10,742.7 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 0.0 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 0.0 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 0.0 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 0.0 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 0.0 1,00 1,074.8 10,742.7 0.0 0.0 0.0 0.0 1,00 1,074.8 10,742.7 1,00 0.0 0.0 1,860.0			183	1,080.0	800.0	280.0	0.0) 1,080.0	0.0	0.0	0.0	0.0	800.0	280.0	0.0) 1,080.0
5. Shooting Training Field Construction 185 530.0 530.0 0.0 0.0 530.0 0.0 0.0 530.0 0.0 0.0 530.0 0.0 0.0 530.0 0.0 0.0 0.0 530.0 0.0		3. Police Technical School Construction Project	157	960.0	350.0	610.0	0.0	960.0	0.0	0.0	0.0	0.0	350.0	610.0	0.0	960.0
Sub-Total A: Investment project 10,742.7 3,190.2 3,637.5 3,915.0 10,742.7 0.0 0.0 0.0 3,190.2 3,637.5 3,915.0 10,742.7 B: Free-standing technical assistance 1. National Police Officers and Prison Officer 196 5,580.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 5,580.0 Sub-Total Planned Projects <td></td> <td>4. Prison Construction Project</td> <td>115</td> <td>7,212.7</td> <td>1,060.2</td> <td>2,237.5</td> <td>3,915.0</td> <td>) 7,212.7</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>1,060.2</td> <td>2,237.5</td> <td>3,915.0</td> <td>) 7,212.7</td>		4. Prison Construction Project	115	7,212.7	1,060.2	2,237.5	3,915.0) 7,212.7	0.0	0.0	0.0	0.0	1,060.2	2,237.5	3,915.0) 7,212.7
B: Free-standing technical assistance 1. National Police Officers and Prison Officer 196 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total Planned Projects 16,322.7 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 On-Going A: Investment project 1. Provincial Department Building Construction 245 1,200.0 600.0 600.0 600.0 0.0 1,200.0 0.0		5. Shooting Training Field Construction	185	530.0	530.0	0.0	0.0) 530.0	0.0	0.0	0.0	0.0	530.0) 0.0	0.0) 530.0
1. National Police Officers and Prison Officer 196 5,580.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total Planned Projects 16,322.7 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 </td <td>Sub-</td> <td>Total A: Investment project</td> <td></td> <td>10,742.7</td> <td>3,190.2</td> <td>3,637.5</td> <td>3,915.0</td> <td>0 10,742.7</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>3,190.2</td> <td>3,637.5</td> <td>3,915.0</td> <td>) 10,742.7</td>	Sub-	Total A: Investment project		10,742.7	3,190.2	3,637.5	3,915.0	0 10,742.7	0.0	0.0	0.0	0.0	3,190.2	3,637.5	3,915.0) 10,742.7
Training 190 5,360.0 1,860.0 1,860.0 5,360.0 0.0 0.0 0.0 1,860.0 1,860.0 5,380.0 Sub-Total B: Free-standing technical assistance 5,580.0 1,860.0 1,860.0 1,860.0 5,580.0 0.0 0.0 0.0 0.0 1,860.0 1,860.0 5,580.0 Sub-Total Planned Projects 16,322.7 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 On-Going A: Investment project 1. Provincial Department Building Construction 245 1,200.0 600.0 0.0 1,200.0 600.0 0.0 0.0 0.0 0.0 0.0 0.0	В	: Free-standing technical assistance														
Sub-Total Planned Projects 16,322.7 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 Sub-Total Planned Projects 16,322.7 5,050.2 5,497.5 5,775.0 16,322.7 0.0 0.0 0.0 5,050.2 5,497.5 5,775.0 16,322.7 On-Going A: Investment project 1. Provincial Department Building Construction Project 245 1,200.0 600.0 0.0 1,200.0 600.0 0.0 1,200.0 0.0			196	5,580.0	1,860.0	1,860.0	1,860.0	0 5,580.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	1,860.0) 5,580.0
3. Ministry of Labor & Vocational Training On-Going A: Investment project 1. Provincial Department Building Construction 245 1,200.0 600.0 0.0 1,200.0 600.0 0.0 1,200.0 0.0 0.0 0.0 0.0	Sub-	Total B: Free-standing technical assistance		5,580.0	1,860.0	1,860.0	1,860.0	0 5,580.0	0.0	0.0	0.0	0.0	1,860.0) 1,860.0	1,860.0) 5,580.0
On-Going A: Investment project 1. Provincial Department Building Construction 245 1,200.0 600.0 0.0 1,200.0 600.0 0.0 <t< td=""><td>Sub-</td><td>Total Planned Projects</td><td></td><td>16,322.7</td><td>5,050.2</td><td>5,497.5</td><td>5,775.0</td><td>) 16,322.7</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>5,050.2</td><td>2 5,497.5</td><td>5,775.0</td><td>) 16,322.7</td></t<>	Sub-	Total Planned Projects		16,322.7	5,050.2	5,497.5	5,775.0) 16,322.7	0.0	0.0	0.0	0.0	5,050.2	2 5,497.5	5,775.0) 16,322.7
A: Investment project 1. Provincial Department Building Construction 245 1,200.0 600.0 1,200.0 600.0 0.0 1,200.0 0.0	3. M	inistry of Labor & Vocational Training														
1. Provincial Department Building Construction 245 1,200.0 600.0 0.0 1,200.0 600.0 0.0 1,200.0 0.0 1,200.0 0.0 <td>On</td> <td>-Going</td> <td></td>	On	-Going														
Project	A	: Investment project														
2. Skills for Competitiveness Project (S4C) 957 88,230.0 39,200.0 15,340.0 9,760.0 64,300.0 39,200.0 15,340.0 9,760.0 64,300.0 0.0 0.0 0.0			245	1,200.0	600.0	600.0	0.0	0 1,200.0	600.0	600.0	0.0	1,200.0	0.0	0.0	0.0) 0.0
		2. Skills for Competitiveness Project (S4C)	957	88,230.0	39,200.0	15,340.0	9,760.0	0 64,300.0	39,200.0	15,340.0	9,760.0	64,300.0	0.0	0.0	0.0	0.0

		Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requi	red
No Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
3. Technical and Vocational Education and Training Sector Development Project	696	42,600.0	5,440.0	0.0	0.0) 5,440.0	2,982.0	0.0	0.0	2,982.0	2,458.0) 0.0	0.0) 2,458.0
Sub-Total A: Investment project		132,030.0	45,240.0	15,940.0	9,760.0) 70,940.0	42,782.0	15,940.0	9,760.0	68,482.0	2,458.0) 0.0	0.0) 2,458.0
Sub-Total On-Going Projects		132,030.0	45,240.0	15,940.0	9,760.0) 70,940.0	42,782.0	15,940.0	9,760.0	68,482.0	2,458.0) 0.0	0.0) 2,458.0
Planned														
A: Investment project														
1. Provincial Department Building Construction Project	1056	900.0	600.0	300.0	0.0) 900.0	0.0	0.0	0.0	0.0	600.0) 300.0	0.0	900.0
2. Skill for Future Economy Investment program	1004	60,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0) 0.0	0.0	0.0
3. TVET Institutions Infrastructure Development	747	10,322.7	3,440.9	3,440.9	3,440.9) 10,322.7	3,440.9	3,440.9	3,440.9	10,322.7	0.0) 0.0	0.0	0.0
4. TVET Research and Cooperation Center Project	577	30,000.0	10,000.0	10,000.0	10,000.0) 30,000.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0) 0.0	0.0) 0.0
Sub-Total A: Investment project		101,222.7	14,040.9	13,740.9	18,440.9	9 46,222.7	13,440.9	13,440.9	18,440.9	45,322.7	600.0) 300.0	0.0) 900.0
B: Free-standing technical assistance														
1. Improving the Capacity of Laboratory to Ensure the Quality of Physical Examination for Employees	748	810.0	206.0	202.0	402.0) 810.0	0.0	0.0	0.0	0.0	206.0) 202.0	402.0) 810.0
Sub-Total B: Free-standing technical assistance		810.0	206.0	202.0	402.0) 810.0	0.0	0.0	0.0	0.0	206.0) 202.0	402.0) 810.0
Sub-Total Planned		102,032.7	14,246.9	13,942.9	18,842.9	9 47,032.7	13,440.9	13,440.9	18,440.9	45,322.7	806.0) 502.0	402.0) 1,710.0
4. Ministry of National Defense														
Planned Projects														
A: Free-standing technical assistance														
1. Vocational Training Project	202	480.0	160.0	160.0	160.0	480.0	0.0	0.0	0.0	0.0	160.0) 160.0	160.0	480.0

		Total	То	otal Planned	I Expenditu	re		Committe	d Funds		A	dditional Fu	Inds Requi	ed
No Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-Total A: Free-standing technical assistance		480.0	160.0	160.0	160.0	480.0	0.0	0.0	0.0	0.0	160.0	160.0	160.0	480.0
Sub-Total Planned Projects		480.0	160.0	160.0	160.0	480.0	0.0	0.0	0.0	0.0	160.0	160.0	160.0	480.0
5. Ministry of Water Resources & Meteorology														
On-Going Projects														
A: Free-standing technical assistance														
1. River Basin Published and Development Strategy Strength	380	810.0	200.0	300.0	0.0	500.0	200.0	300.0	0.0	500.0	0.0	0.0	0.0	0.0
Sub-Total A: Free-standing technical assistance		810.0	200.0	300.0	0.0	500.0	200.0	300.0	0.0	500.0	0.0	0.0	0.0	0.0
Sub-Total On-Going Projects		810.0	200.0	300.0	0.0	500.0	200.0	300.0	0.0	500.0	0.0	0.0	0.0	0.0
Planned Projects														
A: Free-standing technical assistance														
1. Design Standard Development Project of Irrigation Facilities	895	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0
2. Strengthen Understanding Capacity and Information Sharing about Tonle Sap Lake Basin Management and Conservation	840	500.0	167.0	167.0	166.0	500.0	0.0	0.0	0.0	0.0	167.0	167.0	166.0	500.0
3. Workshop of Mekong Knowledge Development	381	838.0	200.0	220.0	220.0	640.0	0.0	0.0	0.0	0.0	200.0	220.0	220.0	640.0
Sub-Total A: Free-standing technical assistance		4,338.0	1,367.0	1,387.0	1,386.0	4,140.0	0.0	0.0	0.0	0.0	1,367.0	1,387.0	1,386.0	4,140.0
Sub-Total Planned Projects		4,338.0	1,367.0	1,387.0	1,386.0	4,140.0	0.0	0.0	0.0	0.0	1,367.0	1,387.0	1,386.0	4,140.0
Sub-Total Technical and Vocational Education		364,363.4	72,409.3	43,522.6	53,706.5	169,638.4	56,422.9	29,680.9	28,200.9	114,304.7	15,986.4	13,841.7	25,505.6	55,333.7
5. Agriculture, Fisheries & Land Management: et	xcluding	seasonal C	Crop Produc	tion										

			Total	Тс	otal Planned	l Expenditu	ire		Committe	d Funds		Α	dditional Fu	unds Requ	ired
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
1. 0	Cambodian Mine Action and Victim Assistance	e Autho	ority												
0	n-Going Projects														
ŀ	A: Investment project														
	1. Mine/ERW Clearance	255	160,539.9	31,476.0	31,476.0	31,476.0	94,428.0	31,476.0	31,476.0	31,476.0	94,428.0	0.0	0.0	0.	0 0.0
Sub	Total A: Investment project		160,539.9	31,476.0	31,476.0	31,476.0) 94,428.0	31,476.0	31,476.0	31,476.0	94,428.0	0.0	0.0	0.	0.0
Ē	3: Free-standing technical assistance														
	1. Capacity Building and Technical Assistance to Databse Units of the CMAA	261	1,862.0	554.0	554.0	554.0) 1,662.0	554.0	554.0	554.0	1,662.0	0.0	0.0	0.	0 0.0
Sub	Total B: Free-standing technical assistance		1,862.0	554.0	554.0	554.0) 1,662.0	554.0	554.0	554.0	1,662.0	0.0	0.0	0.	0 0.0
Sub	-Total On-Going Projects		162,401.9	32,030.0	32,030.0	32,030.0	96,090.0	32,030.0	32,030.0	32,030.0	96,090.0	0.0	0.0	0.	0.0
2. N	linistry of Agriculture, Forestry and Fisherie														
0	n-Going Projects														
4	A: Investment project														
	1. Agriculture Service Program for Innovation, Resilience and Extension (ASPIRE)	114	52,400.0	45,004.0	0.0	0.0) 45,004.0	45,004.0	0.0	0.0	45,004.0	0.0	0.0	0.	0.0
	2. Building of 1,500 Rural Household Biogas	630	1,500.0	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0	0.	0.0
	3. Cambodia Agricultural Sector Diversification Project	991	101,670.1	6,716.9	6,736.2	6,486.2	2 19,939.3	6,716.9	6,736.2	6,486.2	19,939.3	0.0	0.0	0.	0.0
	4. Climate-Friendly Agribusiness Value Chains Sector Project (CFACF)	923	141,041.0	28,920.0	35,140.0	0.0) 64,060.0	28,920.0	35,140.0	0.0	64,060.0	0.0	0.0	0.	0 0.0
	5. Mekong Integrated Water Resources Management Phase III: Component 1 Fisheries and Aquatic Resources Management in Northern Cambodia	1082	16,000.0	1,970.4	0.0	0.0) 1,970.4	1,970.4	0.0	0.0	1,970.4	0.0	0.0	0.	0 0.0
	6. Programme for Sustainable and Inclusive Growth in the Fisheries Sector	912	131,175.0	15,147.0	15,147.0	15,147.0) 45,441.0	15,147.0	15,147.0	15,147.0	45,441.0	0.0	0.0	0.	0 0.0
	7. Tole Sap Poverty Reduction and Smallholder Development Project - Additional Financing	1001	8,408.0	1,547.3	887.2	0.0) 2,434.5	1,547.3	887.2	0.0	2,434.5	0.0	0.0	0.	0.0

			Total	Т	otal Planned	l Expenditu	re		Committe	d Funds		A	dditional F	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total A: Investment project		452,194.1	99,555.6	57,910.4	21,633.2	179,099.2	99,555.6	57,910.4	21,633.2	179,099.2	0.0	0.0	0.0	0.0
Sub	Total On-Going Projects		452,194.1	99,555.6	57,910.4	21,633.2	179,099.2	99,555.6	57,910.4	21,633.2	179,099.2	0.0	0.0	0.0	0.0
Pla	nned Projects														
A	: Investment project														
	 Market Research and Management of Agricultural Products in Cambodia to Promote Agribusiness 	778	10,000.0	3,300.0	3,300.0	3,400.0	10,000.0	0.0	0.0	0.0	0.0	3,300.0	3,300.0	3,400.0	10,000.0
	2. The Establishment of a Single Window on the Certificate of Agricultural and Agro-Industry Agribusiness in Cambodia	780	3,340.0	1,140.0	1,100.0	1,100.0	3,340.0	0.0	0.0	0.0	0.0	1,140.0	1,100.0	1,100.0	3,340.0
	3. Boosting Food Production Phase II	1098	50,610.0	6,023.2	7,706.9	28,706.9	42,437.0	0.0	0.0	0.0	0.0	6,023.2	7,706.9	28,706.9	42,437.0
	 Community Fisheries Management and Strengthenth 	148	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0
	5. Coordination Mechanism Project for Establishing and Implementing the Agro-Industrial Zone	785	11,100.0	2,795.0	2,653.0	2,663.0	8,111.0	0.0	0.0	0.0	0.0	2,795.0	2,653.0	2,663.0	8,111.0
	 Coordination Project for Establishing and Developing Agro-Industry Cluster in Cambodia 	631	100,000.0	4,035.0	5,435.0	7,030.0	16,500.0	0.0	0.0	0.0	0.0	4,035.0	5,435.0	7,030.0	16,500.0
	7. Crop Zoning	660	11,000.0	4,700.0	6,300.0	0.0	11,000.0	0.0	0.0	0.0	0.0	4,700.0	6,300.0	0.0	11,000.0
	8. Development in Northern Cambodia and Modernization of Landing Sites and Cold-Chain in Tonle Sap Lake and Upper Mekong	1102	38,000.0	2,000.0	6,000.0	12,000.0	20,000.0	0.0	0.0	0.0	0.0	2,000.0	6,000.0	12,000.0	20,000.0
	9. Establishment of Agriculture Venture Business Incubation Center (AVBIC)	1101	5,000.0	2,000.0	2,000.0	1,000.0	5,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	1,000.0	5,000.0
	10. Establishment of Group Rubber Processing Center as Training and Demo Center for Rubber Smallholders	633	1,349.1	472.8	398.3	478.0	1,349.1	0.0	0.0	0.0	0.0	472.8	398.3	478.0	1,349.1
	11. Extension Project for Farmer Corporative and Rural Economic Enterprise Development	784	4,800.0	1,670.0	1,670.0	1,460.0	4,800.0	0.0	0.0	0.0	0.0	1,670.0	1,670.0	1,460.0	4,800.0
	12. Fish Museum Construction for Cambodia's Fish Species in the Campus of the Royal University of Agriculture	126	415.0	145.0	140.0	130.0	415.0	0.0	0.0	0.0	0.0	145.0	140.0	130.0	415.0
	13. Fragrant Rice Value Chain Promotion Program	613	15,000.0	5,160.0	4,420.0	5,420.0	15,000.0	0.0	0.0	0.0	0.0	5,160.0	4,420.0	5,420.0	15,000.0
	14. Improvement of Cattle Genetics, Production and Feed Quality: Establish of cattle Artificial Insemination Center, Cattle Milk Experiment	632	10,750.0	3,723.0	4,471.0	2,556.0	10,750.0	0.0	0.0	0.0	0.0	3,723.0	4,471.0	2,556.0	10,750.0
	,														147

			Total	Тс	tal Planned	I Expenditu	re		Committe	d Funds		A		unds Requir	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	Center, and Feed Laboratory														
	15. Industrial Crops Value Chain Promotion Program	1096	69,750.0	4,000.0	5,200.0	26,650.0	35,850.0	0.0	0.0	0.0) 0.0	4,000.0	5,200.0	26,650.0	35,850.0
	16. Livestock Improvement, Promotes Animal Health and Veterinary Public Health Project	1099	10,509.4	7,207.4	1,804.0	1,498.0	10,509.4	0.0	0.0	0.0) 0.0	7,207.4	1,804.0	1,498.0	10,509.4
	17. Market Promotion and Management of Agricultural Data to promote agribusiness	783	10,000.0	3,700.0	3,150.0	3,150.0	10,000.0	0.0	0.0	0.0) 0.0	3,700.0	3,150.0	3,150.0	10,000.0
	18. Program for Improvement of Horticulture Value Chain	1095	45,000.0	2,570.0	3,670.0	29,560.0	35,800.0	0.0	0.0	0.0) 0.0	2,570.0	3,670.0	29,560.0	35,800.0
	19. Project for Promotion and Development of Laboratory for Agricultural Products and Foods in Cambodia	622	5,610.0	1,922.2	1,908.2	1,779.6	5,610.0	0.0	0.0	0.0	0.0	1,922.2	1,908.2	1,779.6	5,610.0
	20. Promoting Aquaculture Development	636	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0) 0.0	1,000.0	1,000.0	1,000.0	3,000.0
	21. Protection and Conservation of Fisheries Resources	789	4,500.0	526.0	567.0	608.0	1,701.0	0.0	0.0	0.0) 0.0	526.0	567.0	608.0	1,701.0
	22. Quality and Safety Promotion Project and Labelling of Agricultural Products to enhance Agri-Business in Cambodia	786	6,350.0	2,250.0	1,250.0	1,250.0	4,750.0	0.0	0.0	0.0) 0.0	2,250.0	1,250.0	1,250.0	4,750.0
	23. Quality and Safety Promotion Project Through Post-Harvest Technology of Agricultural Products	781	16,000.0	6,800.0	4,800.0	4,400.0	16,000.0	0.0	0.0	0.0) 0.0	6,800.0	4,800.0	4,400.0	16,000.0
	24. Smallholder Rubber Development Project in Cambodia	133	16,300.0	990.7	1,567.0	2,609.3	5,167.0	0.0	0.0	0.0) 0.0	990.7	1,567.0	2,609.3	5,167.0
	25. The Construction of infrastructure of Marine Fisheries Research and Development Institute	790	9,000.0	3,000.0	3,000.0	3,000.0	9,000.0	0.0	0.0	0.0) 0.0	3,000.0	3,000.0	3,000.0	9,000.0
	26. The Establishment of the Fishing Port at Sihanoukville	620	10,000.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0	0.0	0.0) 0.0	2,000.0	3,000.0	5,000.0	10,000.0
	27. The Supply Chain Linkage Accelerate of Fruits and Vegetables	629	1,597.6	670.8	420.8	506.0	1,597.6	0.0	0.0	0.0) 0.0	670.8	420.8	506.0	1,597.6
	28. Transforming Agricultural Research Stations into Centers of Excellence	1100	77,220.0	2,840.0	3,840.0	9,840.0	16,520.0	0.0	0.0	0.0) 0.0	2,840.0	3,840.0	9,840.0	16,520.0
	-Total A: Investment project		549,201.1	77,641.1	81,771.2	157,794.8	317,207.1	0.0	0.0	0.0) 0.0	77,641.1	81,771.2	157,794.8	317,207.1
	3: Free-standing technical assistance														
	1. Determination Project for Potential Zone of Agricultural Production	782	2,520.0	840.0	840.0	840.0	2,520.0	0.0	0.0	0.0	0.0	840.0	840.0	840.0	2,520.0

			Total	Тс	tal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	Inds Requi	red
No	Project Title	PIP Nº		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	2. Diversification of Natural Rubber Produced by Smallholders Processors: Viscosity Stabilized Ribbed Smoked Sheet (RSS CV60)	638	300.0	200.0	100.0	0.0) 300.0	0.0	0.0	0.0	0.0	200.0	100.0	0.0	300.0
	3. Improvement on Genetic Resource of Native Chicken by Using Artificial Insemination	112	50.0	30.0	10.0	10.0) 50.0	0.0	0.0	0.0	0.0	30.0	10.0	10.0	50.0
	4. Improving Technical Capacity for Agricultural Statistics System and Database Management	626	1,000.0	400.0	400.0	200.0) 1,000.0	0.0	0.0	0.0	0.0	400.0	400.0	200.0	1,000.0
	5. Management of Agricultural Information and Statistics through ICT	1097	1,090.0	530.0	530.0	30.0) 1,090.0	0.0	0.0	0.0	0.0	530.0	530.0	30.0	1,090.0
	6. Potential Rice Seed Purification	766	2,000.0	600.0	600.0	800.0) 2,000.0	0.0	0.0	0.0	0.0	600.0	600.0	800.0	2,000.0
	7. Project for Capacity Building on Antimicrobial Resistance	788	400.0	133.4	133.4	133.2	2 400.0	0.0	0.0	0.0	0.0	133.4	133.4	133.2	400.0
	8. Promote and Enhance Media Planning on Quality Safety Agriculture Products and Local Agribusiness to Contribute Protection Public Welfare and Increase Supply Chain	779	946.0	322.0	312.0	312.0) 946.0	0.0	0.0	0.0	0.0	322.0	312.0	312.0	946.0
	9. Promoting Good Agricultural Practice (GAP) for Climate Change Adaptation and Mitigation in Rubber Production in Cambodia	754	249.3	83.1	83.1	83.4	249.3	0.0	0.0	0.0	0.0	83.1	83.1	83.1	249.3
	10. Rubber Family Farm Monitoring System	877	4,167.4	527.6	410.6	414.4	1,352.6	0.0	0.0	0.0	0.0	527.6	410.6	414.4	1,352.6
	11. Training on Human Resource Management in Rubber Sector through Information System	755	75.0	25.0	25.0	25.0) 75.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	75.0
Sub	-Total B: Free-standing technical assistance		12,797.7	3,691.1	3,444.1	2,847.7	7 9,982.9	0.0	0.0	0.0	0.0	3,691.1	3,444.1	2,847.7	9,982.9
Sub	-Total Planned Projects		561,998.8	81,332.2	85,215.3	160,642.8	5 327,190.0	0.0	0.0	0.0	0.0	81,332.2	85,215.3	160,642.5	327,190.0
3. N	linistry of Land Management, Urban Planning	J & Con	struction												
0	n-Going Projects														
/	A: Investment project														
	1. Cambodia Land Allocation for Social and Economic Development Project III (LASED III)	1125	107,000.0	6,000.0	13,000.0	23,000.0) 42,000.0	6,000.0	13,000.0	23,000.0	42,000.0	0.0	0.0	0.0	0.0
	2. Cambodia Land Allocation for Social and Economic Development Project II (LASED II)	707	26,850.0	393.0	0.0	0.0) 393.0	393.0	0.0	0.0	393.0	0.0	0.0	0.0	0.0

			Total	Т	otal Planned	l Expenditu	ire		Committe	d Funds		Ac	Iditional Fu	Inds Requir	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-1	Total A: Investment project		133,850.0	6,393.0	13,000.0	23,000.0	42,393.0	6,393.0	13,000.0	23,000.0) 42,393.0	0.0	0.0	0.0	0.0
B	: Free-standing technical assistance														
	1. Improvement of Livelihoods and Food Security Project (ILF II)	845	5,910.6	985.1	0.0	0.0	985.1	985.1	0.0	0.0	985.1	0.0	0.0	0.0	0.0
Sub-1	Fotal B: Free-standing technical assistance		5,910.6	985.1	0.0	0.0) 985.1	985.1	0.0	0.0) 985.1	0.0	0.0	0.0	0.0
Sub-	Total On-Going Projects		139,760.6	7,378.1	13,000.0	23,000.0) 43,378.1	7,378.1	13,000.0	23,000.0) 43,378.1	0.0	0.0	0.0	0.0
4. M	inistry of National Defense														
Pla	nned Projects														
A	: Investment project														
	 Vocational Training Center Development Project 	62	1,577.0	859.0	438.0	280.0) 1,577.0	0.0	0.0	0.0) 0.0	859.0	438.0	280.0	1,577.0
Sub-1	Total A: Investment project		1,577.0	859.0	438.0	280.0) 1,577.0	0.0	0.0	0.0) 0.0	859.0	438.0	280.0	1,577.0
Sub-	Total Planned Projects		1,577.0	859.0	438.0	280.0) 1,577.0	0.0	0.0	0.0) 0.0	859.0	438.0	280.0	1,577.0
	Total Agriculture, Fisheries & Land Manage Iding seasonal Crop production	ment:	1,317,932.4	221,154.9	188,593.7	237,585.7	647,334.3	138,963.7	102,940.4	76,663.2	2 318,567.3	82,191.2	85,653.3	160,922.5	328,767.0
6. Se	asonal Crop Production: Rice and Other														
1. M	inistry of Agriculture, Forestry and Fisherie	es													
On	-Going Projects														
A	: Investment project														
	1. Climate Resilient Rice Commercialization Sector Development Program (Rice-SDP)	473	87,310.1	14,000.0	0.0	0.0) 14,000.0	14,000.0	0.0	0.0) 14,000.0	0.0	0.0	0.0	0.0
Sub-1	Fotal A: Investment project		87,310.1	14,000.0	0.0	0.0) 14,000.0	14,000.0	0.0	0.0) 14,000.0	0.0	0.0	0.0	0.0

			Total	Тс	otal Planned	d Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	-Total On-Going Projects		87,310.1	14,000.0	0.0	0.0) 14,000.0	14,000.0	0.0	0.0	0 14,000.0	0.0	0.0	0.0	0.0
	lanned Projects														
	A: Investment project														
	1. Agricultural Production and Service Infrastructure Improvement in Cambodia	787	15,000.0	9,800.0	2,600.0	2,600.0) 15,000.0	0.0	0.0	0.	0.0	9,800.0	2,600.0	2,600.0	15,000.0
	2. Construction of Small Scale Irrigation System	617	18,000.0	2,000.0	4,000.0	12,000.0) 18,000.0	0.0	0.0	0.	0.0	2,000.0	4,000.0	12,000.0	18,000.0
Sub	-Total A: Investment project		33,000.0	11,800.0	6,600.0	14,600.0) 33,000.0	0.0	0.0	0.	0.0	11,800.0	6,600.0	14,600.0	33,000.0
Sub	-Total Planned Projects		33,000.0	11,800.0	6,600.0	14,600.0) 33,000.0	0.0	0.0	0.1	0.0	11,800.0	6,600.0	14,600.0	33,000.0
2. N	Ministry of Commerce														
O	n-Going Projects														
ŀ	A: Investment project														
	1. Promotion of Paddy Production and Rice Exports Project	1013	320,000.0	40,000.0	40,000.0	40,000.0) 120,000.0	40,000.0	40,000.0	40,000.	0 120,000.0	0.0	0.0	0.0	0.0
Sub	-Total A: Investment project		320,000.0	40,000.0	40,000.0	40,000.0	0 120,000.0	40,000.0	40,000.0	40,000.) 120,000.0	0.0	0.0	0.0) 0.0
Sub	-Total On-Going Projects		320,000.0	40,000.0	40,000.0	40,000.0	0 120,000.0	40,000.0	40,000.0	40,000.0	0 120,000.0	0.0	0.0	0.0) 0.0
3. N	Ministry of Water Resources & Meteorology														
Pl	lanned Projects														
A	A: Investment project														
	1. Construct 20 New Pumping Stations	249	4,500.0	1,500.0	1,500.0	1,500.0	9 4,500.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0
Sub	-Total A: Investment project		4,500.0	1,500.0	1,500.0	1,500.0) 4,500.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0

			Total	Тс	otal Planned	Expendit	ıre		Committe	d Funds		Α	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total Planned Projects		4,500.0	1,500.0	1,500.0	1,500.	0 4,500.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0
4. Na	ational Commitee for Sub-national Democrat	tic Deve	lopment												
On	-Going Projects														
Α	: Investment project														
	1. Tonle Sap Poverty Reduction and Smallholder Development Project	717	57,047.6	16,452.8	0.0	0.	0 16,452.8	16,452.8	0.0	0.0	0 16,452.8	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		57,047.6	16,452.8	0.0	0.	0 16,452.8	16,452.8	0.0	0.0) 16,452.8	0.0	0.0	0.0	0.0
Sub-	Total On-Going Projects		57,047.6	16,452.8	0.0	0.	0 16,452.8	16,452.8	0.0	0.0) 16,452.8	0.0	0.0	0.0	0.0
Sub-	Total Seasonal Crop Production: Rice and ot	ther	501,857.7	83,752.8	48,100.0	56,100.	0 187,952.8	70,452.8	40,000.0	40,000.0) 150,452.8	13,300.0	8,100.0	16,100.0	37,500.0
7. Ru	ral Development														
1. C	ambodian Rehabilitation and Development B	Board/Co	ouncil for th	ne Developm	nent of Cam	bodia									
On	-Going Projects														
Α	: Free-standing technical assistance														
	1. Regional Economic Development Program- Phase IV (REDIV)	881	11,013.1	2,059.0	0.0	0.	0 2,059.0	2,059.0	0.0	0.0	0 2,059.0	0.0	0.0	0.0	0.0
Sub-	Total A: Free-standing technical assistance		11,013.1	2,059.0	0.0	0.	0 2,059.0	2,059.0	0.0	0.0) 2,059.0	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		11,013.1	2,059.0	0.0	0.	0 2,059.0	2,059.0	0.0	0.0	0 2,059.0	0.0	0.0	0.0) 0.0
2. M	inistry of Rural Development														
On	-Going Projects														
A	: Investment project														
	1. Cambodia Agricultural Sector Diversification Project (Component 2: Subcomponent 2.2 Supporting Agriculture Roads)	1032	25,000.0	5,981.0	5,981.0	11,899.	0 23,861.0	5,981.0	5,981.0	11,899.0	0 23,861.0	0.0	0.0	0.0	0.0

			Total	Т	otal Planned	I Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	2. Cambodia Southeast Asia Disaster Risk Management	1020	62,500.0	19,962.2	19,748.3	0.0) 39,710.5	19,962.2	19,748.3	0.0) 39,710.5	0.0	0.0	0.0) 0.0
	3. Chain Production Project - Environment:	1021	37,713.3	13,156.3	11,386.5	13,259.3	3 37,802.1	13,156.3	11,386.5	13,259.3	37,802.1	0.0	0.0	0.0) 0.0
	4. China Aid Cambodia Rural Water Supply Phase II	1027	6,000.0	6,000.0	0.0	0.0) 6,000.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0) 0.0
	5. China-Aided Cambodia Rural Road Project	1018	44,572.7	14,857.6	14,857.6	14,857.6	6 44,572.8	14,857.6	14,857.6	14,857.6	6 44,572.8	0.0	0.0	0.0	0.0
	6. Labor Cash Project to Improve Rural Infrastructure and Support Farmers	700	27,361.8	4,074.0	3,074.0	2,136.2	9,284.2	4,074.0	3,074.0	2,136.2	9,284.2	0.0	0.0	0.0) 0.0
	7. Rural Infrastructure Programme Phase VI (RIP-VI)	822	6,170.0	1,021.0	0.0	0.0) 1,021.0	1,021.0	0.0	0.0) 1,021.0	0.0	0.0	0.0) 0.0
	8. Rural Roads Improvement Project III)	995	133,574.0	14,497.0	30,800.0	85,460.0) 130,757.0	14,497.0	30,800.0	85,460.0) 130,757.0	0.0	0.0	0.0	0.0
	9. Strengthening The Activities of Cambodia- Korea Rural Development Center	1033	449.3	129.5	148.8	171.0) 449.3	129.5	148.8	171.0) 449.3	0.0	0.0	0.0) 0.0
	10. Sustainable Assets for Agriculture Markets, Business and Trade	1019	72,000.0	14,497.0	14,497.0	14,497.0) 43,491.0	14,497.0	14,497.0	14,497.0) 43,491.0	0.0	0.0	0.0) 0.0
	11. Third Rural Water Supply and Sanitation	1038	47,000.0	18,500.0	15,500.0	0.0	34,000.0	18,500.0	15,500.0	0.0	34,000.0	0.0	0.0	0.0) 0.0
Sub	-Total A: Investment project		462,341.1	112,675.6	115,993.2	142,280.1	1 370,948.9	112,675.6	115,993.2	142,280.1	370,948.9	0.0	0.0	0.0) 0.0
	3: Free-standing technical assistance														
	1. Increasing Family Food Security	1050	1,755.0	585.0	585.0	585.0) 1,755.0	585.0	585.0	585.0) 1,755.0	0.0	0.0	0.0	0.0
	2. Integrated Village Development	1048	4,000.0	1,300.0	1,300.0	1,400.0	9 4,000.0	1,300.0	1,300.0	1,400.0	4,000.0	0.0	0.0	0.0	0.0
	3. Mainstreaming the Preparation and Reduction of Disaster in community	1049	300.0	100.0	100.0	100.0) 300.0	100.0	100.0	100.0) 300.0	0.0	0.0	0.0) 0.0
	4. Management Information System for the Rural WASH sub-sector	818	230.9	91.5	91.5	89.9	9 272.9	86.1	72.4	72.4	230.9	5.4	19.1	17.5	5 42.0
	5. Provide Basic Skill on Biogas Construction and New Stove Building	211	2,150.0	720.0	715.0	715.0) 2,150.0	452.0	452.0	451.0) 1,355.0	268.0	263.0	264.0) 795.0
	6. Strengthening The Activities of Community Development Center	1051	1,410.0	470.0	470.0	470.0) 1,410.0	470.0	470.0	470.0) 1,410.0	0.0	0.0	0.0) 0.0
	7. Strengthening the capacity of Village Development Committee	1047	810.0	270.0	270.0	270.0) 810.0	270.0	270.0	270.0) 810.0	0.0	0.0	0.0) 0.0
Sub	-Total B: Free-standing technical assistance		10,655.9	3,536.5	3,531.5	3,629.9	9 10,697.9	3,263.1	3,249.4	3,348.4	9,860.9	273.4	282.1	281.5	5 837.0

			Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total On-Going Projects		472,997.0	116,212.1	119,524.7	145,910.0) 381,646.8	115,938.7	119,242.6	145,628.5	380,809.8	273.4	282.1	281.5	837.0
Pla	nned Projects														
А	: Investment project														
	1. Rural Drinking Water Supply In Cambodia	1028	65,000.0	20,000.0	25,000.0	20,000.0	65,000.0	20,000.0	25,000.0	20,000.0	65,000.0	0.0	0.0	0.0	0.0
	2. Small Scale Irrigation Project	1029	21,000.0	7,000.0	7,000.0	7,000.0) 21,000.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0	7,000.0	21,000.0
	3. Basic Skills Training Center	152	900.0	500.0	200.0	200.0	900.0	0.0	0.0	0.0	0.0	500.0	200.0	200.0	900.0
	 Climate Resilient Rural Infrastructure Development Project 	1104	57,000.0	2,316.0	3,870.0	6,814.0	13,000.0	0.0	0.0	0.0	0.0	2,316.0	3,870.0	6,814.0	13,000.0
	5. Establishment of Center for Research and Development of Ethnic Minority	200	1,944.1	539.5	1,404.6	0.0) 1,944.1	0.0	0.0	0.0	0.0	539.5	1,404.6	0.0	1,944.1
	6. Income Generation through Rural Entrepreneurship Development Program	244	3,000.0	1,000.0	1,000.0	1,000.0) 3,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0
	7. Multi Development for Ethnic Community	607	170.0	17.0	86.0	67.0) 170.0	0.0	0.0	0.0	0.0	17.0	86.0	67.0	170.0
	8. Rural Community Development and Agri- Business Improvement in Cambodia.	1022	5,000.0	1,500.0	2,000.0	1,500.0) 5,000.0	1,500.0	2,000.0	1,500.0	5,000.0	0.0	0.0	0.0	0.0
	9. Rural Credit	218	2,360.0	747.2	816.9	795.9	2,360.0	747.2	816.9	795.9	2,360.0	0.0	0.0	0.0	0.0
	10. Rural Economic Development through Promoting on Market of Rural Products	246	4,000.0	1,000.0	2,000.0	1,000.0) 4,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	1,000.0	4,000.0
	11. Rural Road Rehabilitation/Reconstruction and Rural Infrastructure Construction	1025	191,000.0	3,000.0	4,000.0	9,000.0) 16,000.0	0.0	0.0	0.0	0.0	3,000.0	4,000.0	9,000.0	16,000.0
	12. Rural Road Upgrading from Laterite to DBST or Other Surfacing	1024	117,000.0	2,000.0	4,000.0	9,000.0) 15,000.0	0.0	0.0	0.0	0.0	2,000.0	4,000.0	9,000.0	15,000.0
	13. Rural Sanitation and Hygiene Promoting Program	195	6,450.0	2,150.0	2,150.0	2,150.0) 6,450.0	0.0	0.0	0.0	0.0	2,150.0	2,150.0	2,150.0	6,450.0
	14. Rural Water Supply Improvement in 25 Provinces in Cambodia	1030	70,000.0	3,200.0	4,600.0	7,200.0) 15,000.0	0.0	0.0	0.0	0.0	3,200.0	4,600.0	7,200.0	15,000.0
	15. Saemaeul Geumgo (Community Credit Cooperative) Project for the Rural Development in Cambodia	240	2,000.0	370.0	600.0	1,030.0) 2,000.0	0.0	0.0	0.0	0.0	370.0	600.0	1,030.0	2,000.0
	16. Self-Supporting Rural Development Project for Income Generation of Cambodia Farmer	1023	10,000.0	3,000.0	4,000.0	3,000.0) 10,000.0	3,000.0	4,000.0	3,000.0	10,000.0	0.0	0.0	0.0	0.0
	17. Small Scale Enterprise Development and Small Business	220	1,892.3	630.5	630.5	631.3	3 1,892.3	0.0	0.0	0.0	0.0	630.5	630.5	631.3	1,892.3

			Total	Т	otal Planned	I Expenditu	ire		Committe	d Funds		Ac	ditional Fu	unds Requir	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total A: Investment project		558,716.4	48,970.2	63,358.0	70,388.2	182,716.4	25,247.2	31,816.9	25,295.9	82,360.0	23,723.0	31,541.1	45,092.3	100,356.4
E	: Free-standing technical assistance														
	1. Human Resource Development	149	2,100.0	700.0	700.0	700.0	2,100.0	0.0	0.0	0.0	0.0	700.0	700.0	700.0	2,100.0
	2. Mass Media Education and Research	158	514.0	171.0	171.0	172.0	514.0	0.0	0.0	0.0	0.0	171.0	171.0	172.0	514.0
	3. Provide Basic Skill and Enterpreneurship	239	300.0	100.0	100.0	100.0	300.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	300.0
	4. Strengthening Administration and Personnel	1036	900.0	300.0	300.0	300.0	900.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	900.0
	5. Strengthening Internal Audit	87	180.0	60.0	60.0	60.0) 180.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	180.0
Sub-	Total B: Free-standing technical assistance		3,994.0	1,331.0	1,331.0	1,332.0) 3,994.0	0.0	0.0	0.0	0.0	1,331.0	1,331.0	1,332.0	3,994.0
Sub	Total Planned Projects		562,710.4	50,301.2	64,689.0	71,720.2	2 186,710.4	25,247.2	31,816.9	25,295.9	82,360.0	25,054.0	32,872.1	46,424.3	104,350.4
3. N	linistry of Water Resources & Meteorology														
Or	n-Going Projects														
A	: Investment project														
	1. Cash for Work Programme for Rural Development and Livelyhood Enhance Project	1016	58,105.0	12,840.0	12,840.0	12,840.0	38,520.0	12,840.0	12,840.0	12,840.0	38,520.0	0.0	0.0	0.0	0.0
	2. Climate Friendly Agribusiness Value Chain Sector Project	1015	44,236.0	16,302.0	12,768.0	12,768.0	41,838.0	16,302.0	12,768.0	12,768.0	41,838.0	0.0	0.0	0.0	0.0
	3. Dauntri Dam Development in Battambang Province Project	212	46,700.0	8,500.0	8,500.0	8,500.0	25,500.0	8,500.0	8,500.0	8,500.0	25,500.0	0.0	0.0	0.0	0.0
	4. GMS-Flood and Drought Risk Management and Mitigation Project	1017	47,750.0	14,320.0	0.0	0.0) 14,320.0	14,320.0	0.0	0.0	14,320.0	0.0	0.0	0.0	0.0
	5. Irrigated Agriculture Improvement Project	1014	126,450.0	25,340.0	40,600.0	23,660.0	89,600.0	25,340.0	40,600.0	23,660.0	89,600.0	0.0	0.0	0.0	0.0
	6. Irrigation Development and Flood Mitigation Project in Banthey Meanchey Province	267	85,100.0	16,554.0	20,894.0	21,924.0	59,372.0	16,554.0	20,894.0	21,924.0	59,372.0	0.0	0.0	0.0	0.0
	7. Reaksa Reservoir Development Projcet in Preah Vihear Province	770	97,978.0	25,000.0	26,000.0	26,000.0) 77,000.0	25,000.0	26,000.0	26,000.0	77,000.0	0.0	0.0	0.0	0.0
	8. Rehabilitation of 180 Irrigation System	225	279,760.0	49,815.0	56,812.0	56,038.0	162,665.0	49,815.0	56,812.0	56,038.0	162,665.0	0.0	0.0	0.0	0.0
	9. Sala Ta Orn Irrigation System Development Project	229	36,640.0	9,000.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0
	10. Southwest Phnom Penh Irrigation and Drainage Rehabilitation and Improvement Project	263	57,500.0	4,240.0	15,013.0	16,248.0	35,501.0	4,240.0	15,013.0	16,248.0	35,501.0	0.0	0.0	0.0	0.0

			Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	11. Steung Sva Hab Irrigation System Development	283	36,920.0	12,000.0	0.0	0.0) 12,000.0	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0) 0.0
	12. Supporting the Implementation of Integrated Water Resources Management in Northern Part Cambodia and Trans-boundary Dialogue with Vietnam	399	5,500.0	1,000.0	1,000.0	500.0) 2,500.0	1,000.0	1,000.0	500.0	2,500.0	0.0	0.0	0.0) 0.0
	13. Third and Fifth Pursat River Water Resources Development Phase 2 (Expand Damnak Ompil Scheme)	284	47,000.0	9,000.0	10,000.0	0.0) 19,000.0	9,000.0	10,000.0	0.0	19,000.0	0.0	0.0	0.0) 0.0
	14. Upland Irrigation and Water Resource Management Sector Project	373	66,120.0	12,000.0	12,000.0	0.0	24,000.0	12,000.0	12,000.0	0.0	24,000.0	0.0	0.0	0.0) 0.0
	15. Vocio River Basin Water Resource Development Phase 2 in Svay Rieng Province	235	97,400.0	10,000.0	0.0	0.0) 10,000.0	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0) 0.0
	16. Water Resources Management and Agro- ecological Transition for Cambodia "WAT4CAM' Program Phase 1	699	75,343.0	15,600.0	15,600.0	15,600.0	46,800.0	15,600.0	15,600.0	15,600.0	46,800.0	0.0	0.0	0.0) 0.0
	17. West Tonle Sap Irrigation and Drainage Rehabilitation and Improvement Project Phase 2	884	33,650.0	17,000.0	15,000.0	0.0	32,000.0	17,000.0	15,000.0	0.0	32,000.0	0.0	0.0	0.0) 0.0
Sub-	Total A: Investment project		1,242,152.0	258,511.0	247,027.0	194,078.0	699,616.0	258,511.0	247,027.0	194,078.0	699,616.0	0.0	0.0	0.0) 0.0
E	3: Free-standing technical assistance														
	1. River Basin Water Resources Utilization Phrase 1	265	5,000.0	750.0	750.0	0.0) 1,500.0	750.0	750.0	0.0	1,500.0	0.0	0.0	0.0) 0.0
Sub	Total B: Free-standing technical assistance		5,000.0	750.0	750.0	0.0) 1,500.0	750.0	750.0	0.0	1,500.0	0.0	0.0	0.0) 0.0
Sub	Total On-Going Projects		1,247,152.0	259,261.0	247,777.0	194,078.0	701,116.0	259,261.0	247,777.0	194,078.0	701,116.0	0.0	0.0	0.0) 0.0
Pl	anned Projects														
A	A: Investment project														
	1. Flood Control along the Border between Cambodia and Vietnam	402	182,160.0	2,160.0	4,000.0	10,000.0	16,160.0	0.0	0.0	0.0	0.0	2,160.0	4,000.0	10,000.0) 16,160.0
	2. 30 September Irrigation and Drainage Rehabilitation and Improvement Project in Kampong Thom Province	892	80,000.0	2,000.0	5,000.0	33,000.0	40,000.0	2,000.0	5,000.0	33,000.0	40,000.0	0.0	0.0	0.0) 0.0

			Total	Тс	otal Planned	I Expenditu	re		Committe	d Funds		Α	dditional F	unds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	3. Bavel Developing Irrigation Systems and Reduce Flood	248	81,289.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	4. Chantrea Water Resources Development in Svay Rieng Province	308	50,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	5. Dang Kambet Reservoir Development Project in Kampong Thom Provice	769	113,000.0	0.0	2,000.0	10,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	10,000.0	12,000.0
	6. Easter Mekong Delta Integrated Water Resources Management Project	1012	140,000.0	2,000.0	2,000.0	10,000.0	14,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	10,000.0	14,000.0
	7. Flood and Drought Project	266	25,000.0	4,560.0	4,600.0	4,700.0	13,860.0	0.0	0.0	0.0	0.0	4,560.0	4,600.0	4,700.0	13,860.0
	8. GMS-Flood and Drought Risk Management and Mitigation Project Phase 2	816	64,110.0	2,370.0	5,370.0	56,370.0	64,110.0	0.0	0.0	0.0	0.0	2,370.0	5,370.0	56,370.0	64,110.0
	9. Hegemony of Delivery Canal System	768	37,500.0	7,500.0	7,500.0	7,500.0	22,500.0	0.0	0.0	0.0	0.0	7,500.0	7,500.0	7,500.0	22,500.0
	10. Integrated Water Resources Management and Development in the Border Areas of Cambodia-Thailand (Sub-region 9C-9T) Phase 2	403	600.0	200.0	200.0	200.0	600.0	0.0	0.0	0.0	0.0	200.0	200.0	200.0	600.0
	11. Irrigation Development and Water Resource Management Sector	767	500,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	12. Irrigation System and Stueng Prek Tnort Flood Protection in Kandal Kampong Speu Takeo provinces and Phnompenh	885	125,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	13. Irrigation System Improvement for Agriculture Project	889	121,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	14. Mekong River Integrated Water Resources Management	254	10,000.0	2,000.0	2,000.0	4,000.0	8,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	4,000.0	8,000.0
	15. Muti-Purpose Dam in Pailin Province	886	44,530.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	16. Preparing Upland Irrigation and Water Resource Management Sector Project Phase 2	772	500,000.0	1,959.7	2,651.2	10,019.7	14,630.6	0.0	0.0	0.0	0.0	1,959.7	2,651.2	10,019.7	14,630.6
	17. Rehabilitate Samrong Basin in District Prey Nop Preah Sihanouk Province	273	1,500.0	500.0	500.0	500.0	1,500.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0
	18. Rehabilitation of Irrigation Systems and Water Resource Management Sector Project	771	500,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	19. Steung Chinit Reservoir Development Project	274	120,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	20. Steung Chykreng Water Resources Development (Phase 2) in Siem Reap	276	40,000.0	1,000.0	2,000.0	5,000.0	8,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0
	21. Steung Pleach River Development in Kampong Speu	277	12,000.0	1,000.0	1,000.0	4,000.0	6,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	4,000.0	6,000.0

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		A	dditional Fu	Inds Requir	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
· · · · ·	22. Steung Prek Thnot Dam Development	278	23,376.0	1,000.0	2,000.0	5,376.0	8,376.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,376.0	8,376.0
	23. Steung Sen Down Stream Flood Control and Irrigation System Development	279	80,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	24. Steung Sen River Development in Kampong Thom Province	280	333,193.0	1,193.0	2,000.0	10,000.0	13,193.0	0.0	0.0	0.0	0.0	1,193.0	2,000.0	10,000.0	13,193.0
	25. Steung Siem Reap Irrigation System Development to Flood Protection	281	70,000.0	1,000.0	2,000.0	5,000.0	8,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0
	26. Steung Stong Water Resource Development (Phase 2) in Kampong Thom Province	282	70,000.0	1,000.0	2,000.0	5,000.0	8,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,000.0	8,000.0
	27. Steung Tasal Water Resources Development Project Phase 2	932	9,894.0	3,300.0	3,300.0	3,294.0	9,894.0	3,300.0	3,300.0	3,294.0	9,894.0	0.0	0.0	0.0	0.0
	28. The East Mekong Delta Region in Prey Veng and Svay Rieng provinces	887	138,540.0	2,000.0	2,000.0	10,000.0	14,000.0	2,000.0	2,000.0	10,000.0	14,000.0	0.0	0.0	0.0	0.0
	29. The Kanghot Irrigation Development Project Phase 3	1106	79,950.0	0.0	2,000.0	5,000.0	7,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	5,000.0	7,000.0
	30. The Steung Kronyoung Water Resources Development Project in Battambang Province	1107	120,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
	31. The Steung Sreng Irrigation System Development Project in Banteay Meanchey and Oddor Meanchey Provinces	1105	114,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	32. The Water Resources Development Project in Oddor Meanchey and Preah Vihear Provinces	1108	60,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
	33. Vocoi River Multi-Purpose Development Project in Svay Rieng province.	890	20,000.0	3,000.0	4,000.0	5,000.0	12,000.0	0.0	0.0	0.0	0.0	3,000.0	4,000.0	5,000.0	12,000.0
Sub	-Total A: Investment project		3,866,642.0	49,742.7	78,121.2	333,959.7	461,823.6	7,300.0	10,300.0	46,294.0	63,894.0	42,442.7	67,821.2	287,665.7	397,929.6
E	3: Free-standing technical assistance														
	1. Dispatch Policy Advisor on Irrigation and Drainage	294	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0
	2. Master Plan Study for Water Resources Development and Flood and Drought Risk Mitigation Pursat Reservoir	290	5,000.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0
	3. Master Plan Study for Water Resources Development and Flood and Drought Risk Mitigation Svay Rieng Prey Veng Kampong Cham and Tbong Khmum Provinces	893	5,000.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0

			Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	Inds Requi	red
No	Project Title	PIP Nº		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	4. National Policy Published of Water Resources	296	200.0	60.0	70.0	70.0) 200.0	0.0	0.0	0.0) 0.0	60.0	70.0	70.0	200.0
	5. Renovate Survey, Forecast Meteorology of Agriculture	297	960.0	320.0	320.0	320.0	960.0	0.0	0.0	0.0) 0.0	320.0	320.0	320.0	960.0
	6. Research and develop the Tonle Sap region	835	1,200.0	410.0	395.0	395.0) 1,200.0	0.0	0.0	0.0) 0.0	410.0	395.0	395.0	1,200.0
	7. River Basin Water Resources Utilization Phase 2	894	5,000.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0	0.0	0.0) 0.0	1,000.0	2,000.0	2,000.0	5,000.0
	8. State of the Tonle Sap lake Basin report	839	750.0	250.0	250.0	250.0) 750.0	0.0	0.0	0.0) 0.0	250.0	250.0	250.0	750.0
	9. Strengthening and Improving the Capacity on Weather and Flood Forecast and Early Warning System for Climate Change		5,500.0	1,700.0	1,800.0	2,000.0	5,500.0	0.0	0.0	0.0	0.0	1,700.0	1,800.0	2,000.0	5,500.0
	10. Strengthening The Farmer Water User Community	299	2,000.0	600.0	700.0	700.0) 2,000.0	0.0	0.0	0.0) 0.0	600.0	700.0	700.0	2,000.0
	11. Study about Renovation of Hydrolic Controling System	300	5,000.0	1,000.0	1,000.0	1,000.0) 3,000.0	0.0	0.0	0.0) 0.0	1,000.0	1,000.0	1,000.0	3,000.0
	12. Sustainable healthy Tonle Sap Lake Management	838	650.0	216.0	217.0	217.0) 650.0	0.0	0.0	0.0) 0.0	216.0	217.0	217.0	650.0
	13. The Investment on the Sustainable Management of Water Resources in the Basin Sekong Sesan and Srepok	407	1,500.0	1,000.0	500.0	0.0) 1,500.0	0.0	0.0	0.0) 0.0	1,000.0	500.0	0.0	1,500.0
Sub	-Total B: Free-standing technical assistance		35,760.0	9,556.0	12,252.0	11,952.0) 33,760.0	0.0	0.0	0.0) 0.0	9,556.0	12,252.0	11,952.0	33,760.0
Sub	-Total Planned Projects		3,902,402.0	59,298.7	90,373.2	345,911.7	495,583.6	7,300.0	10,300.0	46,294.0) 63,894.0	51,998.7	80,073.2	299,617.7	431,689.6
4. 0	Office of the Council of Ministers														
PI	lanned Projects														
	A: Investment project														
	1. Poverty Reduction in Tanorn Village Project	1105	1,430.0	340.0	745.0	345.0) 1,430.0	330.0	735.0	335.0) 1,400.0	10.0	10.0	10.0	30.0
Sub	-Total A: Investment project		1,430.0	340.0	745.0	345.0) 1,430.0	330.0	735.0	335.0) 1,400.0	10.0	10.0	10.0	30.0
Sub	-Total Planned Projects		1,430.0	340.0	745.0	345.0) 1,430.0	330.0	735.0	335.0) 1,400.0	10.0	10.0	10.0	30.0

		Total	Т	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requi	red
No Project Title	PIP N ^o		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-Total Rural Development		6,197,704.5	487,472.0	523,108.9	757,964.9	1,768,545.8	410,135.9	409,871.5	411,631.4	1,231,638.8	77,336.1	113,237.4	346,333.5	5 536,907.0
8. Manufacturing, Mining and Trade		-	·											
1. Ministry of Commerce														
On-Going Projects														
A: Investment project														
1. Accelerating Inclusive Markets for Smallholders Project	664	62,126.0	9,210.6	2,580.5	0.0) 11,791.1	9,210.6	2,580.5	0.0) 11,791.1	0.0	0.0	0.0) 0.0
2. Go4eCAM	1139	2,353.8	905.0	606.6	842.2	2,353.8	181.0	91.2	0.0) 272.2	724.0	515.4	842.2	2 2,081.6
Sub-Total A: Investment project		64,479.8	10,115.6	3,187.1	842.2	2 14,144.9	9,391.6	2,671.7	0.0) 12,063.3	724.0	515.4	842.2	2 2,081.6
Sub-Total On-Going Projects		64,479.8	10,115.6	3,187.1	842.2	2 14,144.9	9,391.6	2,671.7	0.0) 12,063.3	724.0	515.4	842.2	2 2,081.6
Planned Projects														
A: Investment project														
1. Cambodia Conference and Exhibition Cente	r 463	59,150.0	8,650.0	15,250.0	35,250.0	59,150.0	0.0	0.0	0.0	0.0	8,650.0	15,250.0	35,250.0	59,150.0
2. Cambodia Trade Center	663	2,859.2	714.8	1,000.7	1,143.7	2,859.2	0.0	0.0	0.0	0.0	714.8	1,000.7	1,143.7	2,859.2
 Capacity Building of Laboratory on Testing Goods Quality 	461	6,448.0	644.8	967.2	967.2	2,579.2	0.0	0.0	0.0) 0.0	644.8	967.2	967.2	2 2,579.2
4. Develop Flexible Trade Policy for Business Promotion	661	594.0	180.0	198.0	216.0) 594.0	0.0	0.0	0.0) 0.0	180.0	198.0	216.0) 594.0
5. Develop Infrastructure of Trade Training and Research Institute	662	14,950.0	2,900.0	6,025.0	6,025.0) 14,950.0	0.0	0.0	0.0) 0.0	2,900.0	6,025.0	6,025.0) 14,950.0
6. Enhance Value Chain of Milled Rice Machin	e 460	3,270.0	2,000.0	670.0	600.0) 3,270.0	0.0	0.0	0.0) 0.0	2,000.0	670.0	600.0) 3,270.0
Sub-Total A: Investment project		87,271.2	15,089.6	24,110.9	44,201.9	83,402.4	0.0	0.0	0.0) 0.0	15,089.6	24,110.9	44,201.9	83,402.4
Sub-Total Planned Projects		87,271.2	15,089.6	24,110.9	44,201.9	83,402.4	0.0	0.0	0.0) 0.0	15,089.6	24,110.9	44,201.9	83,402.4

2. Ministry of Industry and Handicrafts

			Total	Тс	otal Planned	d Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP Nº		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Or	n-Going Projects		<u> </u>	•	•		<u> </u>				•				
А	: Investment project														
	1. The Construction of the Building of Industrial Laboratory Center of Cambodia (ILCC)	480	6,000.0	2,000.0	2,000.0	2,000.0	0 6,000.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		6,000.0	2,000.0	2,000.0	2,000.0	0 6,000.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0	0.0	0.0) 0.0
	Total On-Going		6,000.0	2,000.0	2,000.0	2,000.0	0 6,000.0	2,000.0	2,000.0	2,000.0) 6,000.0	0.0	0.0	0.0) 0.0
	anned Projects														
	: Investment project														
	1. Build and Operate the SME Eco Park within 4 Provinces in Kingdom of Cambodia	945	12,000.0	4,000.0	4,000.0	4,000.0	0 12,000.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0
	2. Capacity Building and Installation of Testing Equipment and Material for Industrial Laboratory Center of Cambodia (ILCC)	944	10,000.0	4,000.0	3,000.0	3,000.0	0 10,000.0	0.0	0.0	0.0) 0.0	4,000.0) 3,000.0	3,000.0) 10,000.0
	3. Establishment of Small and Medium Enterprises Development Promotion Center	528	1,419.0	465.0	473.0	481.0	0 1,419.0	0.0	0.0	0.0) 0.0	465.0) 473.0	481.0) 1,419.0
	4. Establishment of Technology Incubation Center in Cambodia	695	3,560.0	1,500.0	1,030.0	1,030.0	0 3,560.0	0.0	0.0	0.0	0.0	1,500.0	1,030.0	1,030.0) 3,560.0
Sub-	Total A: Investment project		26,979.0	9,965.0	8,503.0	8,511.0	0 26,979.0	0.0	0.0	0.0) 0.0	9,965.0	8,503.0	8,511.0) 26,979.0
B	: Free-standing technical assistance														
	1. Bottle Drinking Water Quality Improving	946	29.0	11.0	9.0	9.0	0 29.0	0.0	0.0	0.0	0.0	11.0	9.0	9.0) 29.0
	2. Study & Research on Improving National Metrology Center's Laboratories	525	925.0	312.0	307.0	306.0	0 925.0	0.0	0.0	0.0) 0.0	312.0) 307.0	306.0) 925.0
Sub-	Total B: Free-standing technical assistance		954.0	323.0	316.0	315.0	0 954.0	0.0	0.0	0.0) 0.0	323.0) 316.0	315.0) 954.0
Sub-	Total Planned Projects		27,933.0	10,288.0	8,819.0	8,826.0	0 27,933.0	0.0	0.0	0.0) 0.0	10,288.0) 8,819.0	8,826.0) 27,933.0

			Total	Т	otal Planned	Expenditu	re		Committee	d Funds		Ac	ditional Fu	ınds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total Manufacturing, Mining and Trade		185,684.0	37,493.2	38,117.0	55,870.1	131,480.3	11,391.6	4,671.7	2,000.0	18,063.3	26,101.6	33,445.3	53,870.1	113,417.0
9. Tr	ansport														-
1. M	inistry of Interior														
Pla	nned Projects														
A	: Investment project														
	1. Buying Vehicles for Travel and Transportation	328	1,361.0	1,361.0	0.0	0.0	1,361.0	0.0	0.0	0.0	0.0	1,361.0	0.0	0.0	1,361.0
Sub-	Total A: Investment project		1,361.0	1,361.0	0.0	0.0	1,361.0	0.0	0.0	0.0	0.0	1,361.0	0.0	0.0	1,361.0
Sub-	Total Planned		1,361.0	1,361.0	0.0	0.0	1,361.0	0.0	0.0	0.0	0.0	1,361.0	0.0	0.0	1,361.0
2. M	inistry of Public Works & Transport														
On	-Going Projects														
A	: Investment project														
	1. Construction of Kratie Bridge over Mekong River Length 1761 m and Connecting Road 15.49 km, Branch Line 16.208 km	65	117,000.0	34,800.0	29,000.0	23,200.0	87,000.0	34,800.0	29,000.0	23,200.0	87,000.0	0.0	0.0	0.0	0.0
	2. Construction of Border Crossing Facilities (Stung Bot) and Access Road to NR 5 (Banteay Meanchey Province)	742	26,101.7	10,800.8	2,610.2	0.0	13,411.0	10,800.8	2,610.2	0.0	13,411.0	0.0	0.0	0.0	0.0
	3. Construction of National Road No. 71C Length 117.5 km (Phase II)	96	130,000.0	39,000.0	32,500.0	26,000.0	97,500.0	39,000.0	32,500.0	26,000.0	97,500.0	0.0	0.0	0.0	0.0
	4. Construction of National Road No.3 from Chom Chao (Phnom Penh) to Veal Renh (Kampot)	33	267,670.0	26,767.0	40,150.5	0.0	66,917.5	26,767.0	40,150.5	0.0	66,917.5	0.0	0.0	0.0	0.0
	5. Construction of Road No.10 Project (Samlot- Veal Veng-Koh Kong) 197.363 km	68	188,380.0	47,095.0	28,257.0	75,352.0	150,704.0	47,095.0	28,257.0	75,352.0	150,704.0	0.0	0.0	0.0	0.0
	6. Construction of Tourist port in Kep Province	986	1,220.0	732.5	0.0	0.0	732.5	732.5	0.0	0.0	732.5	0.0	0.0	0.0	0.0
	7. Greater Mekong Sub-region (GMS) Southern Economic Corridor Towns Development Project	9	54,780.0	15,701.0	0.0	0.0	15,701.0	15,701.0	0.0	0.0	15,701.0	0.0	0.0	0.0	0.0
	8. Improvement of Siem Reap River Phase II	705	13,300.0	4,346.5	0.0	0.0	4,346.5	4,346.5	0.0	0.0	4,346.5	0.0	0.0	0.0	0.0
	9. National Road No. 2 and No. 22 Improvement Project (Kandal-Takao Section)	32	56,100.0	19,635.0	5,610.0	0.0	25,245.0	19,635.0	5,610.0	0.0	25,245.0	0.0	0.0	0.0	0.0
	10. National Road No.5 Improvement Project	13	348,880.0	95,000.0	85,000.0	65,000.0	245,000.0	95,000.0	85,000.0	65,000.0	245,000.0	0.0	0.0	0.0	0.0 162

			Total	Тс	otal Planned	I Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP Nº		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	(Thlea Ma'am - Battambang and Sri Sophorn- Poipet Sections) Middle Section (I+II+III)			•	•				I						
	 National Road No.5 Improvement Project (Battambang-Sri Sophorn Section) North Section (I+II) 	12	185,000.0	25,000.0	22,000.0	20,000.0	67,000.0	25,000.0	22,000.0	20,000.0	67,000.0	0.0	0.0	0.1) 0.0
	12. National Road No.5 Improvement Project (Prek Kdam-Thlea Ma'am Section) South Section	7	264,820.0	74,158.8	83,571.1	0.0	157,729.9	74,158.8	83,571.1	0.0	157,729.9	0.0	0.0	0.1) 0.0
	13. Phnom Penh-Sihanouk Ville Expressway Development Project	834	2,019,000.0	706,650.0	403,800.0	0.0	1,110,450.0	706,650.0	403,800.0	0.0	1,110,450.0	0.0	0.0	0.0) 0.0
	14. Phnon Penh Ring Road No.3 (NR4 to NR1) With Main Line 47.608 km and Branch Line 5.375 km	95	267,670.0	26,767.0	40,150.5	0.0	66,917.5	26,767.0	40,150.5	0.0	66,917.5	0.0	0.0	0.1) 0.0
	15. Reconstruction of 7 Bridges to Emergency Flood Risk Areas (along NR No. 73 in Kratie 05 bridges and NR No11 in Prey Veng 2 Bridges)	30	15,000.0	4,500.0	0.0	0.0	4,500.0	4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.1) 0.0
	16. Rehabilitation of the Waikou River in Svay Rieng for Maritime	809	1,935.0	1,159.5	0.0	816.0	1,975.5	1,159.5	0.0	0.0	1,159.5	0.0	0.0	816.) 816.0
	17. Road Asset Management Project and Additional Financing (RAMP-II and RAMP-IIAF)	20	174,000.0	48,000.0	31,000.0	10,000.0	89,000.0	48,000.0	31,000.0	10,000.0	89,000.0	0.0	0.0	0.0) 0.0
	18. Road Connectivity Improvement Project (RCIP)	111	50,000.0	6,000.0	20,000.0	15,000.0	41,000.0	6,000.0	20,000.0	15,000.0	41,000.0	0.0	0.0	0.0) 0.0
	19. Road Network Improvement Project Phase 1 (RNIP 1)	716	70,000.0	20,000.0	10,000.0	4,000.0	34,000.0	20,000.0	10,000.0	4,000.0	34,000.0	0.0	0.0	0.0) 0.0
	20. Sihanoukvile Port New Container Terminal Development Project, Loan No. CP-P21	377	203,000.0	36,710.0	60,480.0	62,350.0	159,540.0	36,710.0	60,480.0	62,350.0	159,540.0	0.0	0.0	0.0) 0.0
	21. The Project of Stueng Trang - Krauch Chhmar Bridge over Mekong River in Cambodia (Phase I of National Road No. 71C) Bridge Length 1,131 m	43	56,998.0	11,399.6	0.0	0.0	11,399.6	11,399.6	0.0	0.0	11,399.6	0.0	0.0	0.) 0.0
	22. Upgrading of NR48 (Sre Ambel-Koh Kong) Length 148 km	27	87,430.0	18,744.0	17,734.8	17,540.0	54,018.8	18,744.0	17,734.8	17,540.0	54,018.8	0.0	0.0	0.) 0.0
Sub-	Total A: Investment project		4,598,284.7	1,272,966.7	911,864.1	319,258.0	2,504,088.8	1,272,966.7	911,864.1	318,442.0	2,503,272.8	0.0	0.0	816.) 816.0
Sub-	Total On-Going Projects		4,598,284.7	1,272,966.7	911,864.1	319,258.0	2,504,088.8	1,272,966.7	911,864.1	318,442.0	2,503,272.8	0.0	0.0	816.) 816.0

Planned Projects

			Total	Тс	otal Planned	I Expenditu	re		Committe	d Funds		A	dditional Fu	ınds Requii	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
A	: Investment project	-					<u> </u>								
	1. Battambang Waster Greenbelt Adaptation Project	872	19,254.9	1,930.0	2,600.0	5,780.0	10,310.0	1,930.0	2,600.0	5,780.0	10,310.0	0.0	0.0	0.0	0.0
	2. Build a National Institute of Technical Vocation of Public Works and Transport	743	26,150.0	100.0	500.0	1,000.0	1,600.0	0.0	0.0	0.0	0.0	100.0	500.0	1,000.0	1,600.0
	 Build Logistics Training and Research Center Project 	795	12,000.0	2,700.0	2,700.0	6,600.0	12,000.0	0.0	0.0	0.0	0.0	2,700.0	2,700.0	6,600.0	12,000.0
	4. Building Climate-Resilient Infrastructure and Promoting Sustainable Transport and Innovation	1155	669,000.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0
	5. Construction port Project in Taveng commune, Tao Veng district, Rattanakiri province	810	390.6	0.0	195.3	195.3	390.6	0.0	195.3	195.3	390.6	0.0	0.0	0.0	0.0
	6. Construction of Chroy Changvar-Svay Chroum Bridge	78	100,000.0	0.0	5,000.0	10,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	10,000.0	15,000.0
	7. Construction of Cambodia-Korea Friendship Bridge Project	1154	100,000.0	2,000.0	3,000.0	5,000.0	10,000.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0	0.0	0.0	0.0
	8. Construction of Cambodia–Vietnam Border Road (NR310-NR1)	103	184,000.0	0.0	4,000.0	10,000.0	14,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	10,000.0	14,000.0
	9. Construction of National Road 43 Treng Trayeung (NR4)-Tvear Thmei (NR3)	806	80,000.0	0.0	1,000.0	5,000.0	6,000.0	0.0	1,000.0	5,000.0	6,000.0	0.0	0.0	0.0	0.0
	10. Construction of National Road 50C (Chan Nol Village, NR5-Rorka Village, NR6)	823	215,000.0	1,000.0	6,000.0	20,000.0	27,000.0	1,000.0	6,000.0	20,000.0	27,000.0	0.0	0.0	0.0	0.0
	11. Construction of National Road No. 60B (Kampong Thma–Kratie) length 140 km	97	78,000.0	15,800.0	23,700.0	19,750.0	59,250.0	15,800.0	23,700.0	19,750.0	59,250.0	0.0	0.0	0.0	0.0
	12. Construction of National Road No.72 Trapaing Thlong-Krek-Troeung(NR.7) -NR.71 (Troeung-Kampong Thmar) with approx. Length 145 km	40	159,751.4	0.0	0.0	10,000.0	10,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
	13. Construction of National Road No.92 (Sam'ang- Kampong Sralau Muoy-Moummorokot) Length 137.8 km	100	98,000.0	0.0	0.0	19,600.0	19,600.0	0.0	0.0	19,600.0	19,600.0	0.0	0.0	0.0	0.0
	14. Construction of Provincial Road No.294 (Chhaeb Muoy to Cross Lpow River Bridge) length 71km, Cambodia-Laos Border Check point	98	51,100.0	0.0	0.0	10,220.0	10,220.0	0.0	0.0	10,220.0	10,220.0	0.0	0.0	0.0	0.0
	15. Construction of Railway (Phnom Penh to Bavet)	71	800,000.0	1,359.0	1,357.0	11,357.0	14,073.0	0.0	0.0	0.0	0.0	1,359.0	1,357.0	11,357.0	14,073.0
	16. Construction of Railway (Phnom Penh to Snoul)	984	1,500,000.0	1,000.0	1,000.0	10,000.0	12,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	10,000.0	12,000.0
	17. Construction of Railway (Sri Sophorn-Siem Reap-Phnom Penh) Length 430 km	985	2,000,000.0	1,000.0	1,000.0	10,000.0	12,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	10,000.0	12,000.0

			Total	Тс	tal Planned	Expenditu	re		Committe	d Funds		A	ditional Fu	unds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	18. Construction of Road Chumkiri (NR41) - Chhouk-Kampong Trach (NR33)	808	50,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
	19. Construction of Road No 78-5 (Banlung to Kantouy Neak Cambodia-Vietnam Border)	79	170,000.0	0.0	0.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0
	20. Construction of Saang Bridge	70	50,000.0	1,000.0	2,000.0	6,000.0	9,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	6,000.0	9,000.0
	21. Construction project of Kampong Cham Construction in Kampong Tralach district, Kampong Tralach district and Construction of Tourist Port in Kampong Chhnang city.	955	160.0	70.0	70.0	20.0	160.0	0.0	0.0	0.0	0.0	70.0	70.0	20.0	160.0
	22. Construction Project of NR70B Tonle Bet- Srey Santho- Prek Tamak	741	139,000.0	0.0	0.0	34,750.0	34,750.0	0.0	0.0	34,750.0	34,750.0	0.0	0.0	0.0	0.0
	23. Construction stone pier in Dang Tung Commune, Koh Kong Province.	954	2,623.0	1,000.0	1,000.0	623.0	2,623.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	623.0	2,623.0
	24. Development of Bus Lines and Stops along National Road No 1, 2, 3, 4, 5, 6, 8 and 21	987	3,724.0	1,337.1	1,628.0	759.1	3,724.2	0.0	0.0	0.0	0.0	1,337.1	1,628.0	759.1	3,724.2
	25. Establishment of Integrated National Road Information Management System in Kingdom of Cambodia	989	6,700.0	2,230.0	2,150.0	2,320.0	6,700.0	2,230.0	2,150.0	2,320.0	6,700.0	0.0	0.0	0.0	0.0
	26. Flood Damaging Rehabilitation of NR7 (North Section) Length 96.63 km	11	70,704.8	10,000.0	20,000.0	30,704.8	60,704.8	10,000.0	20,000.0	30,704.8	60,704.8	0.0	0.0	0.0	0.0
	27. Integrated Road Network Improvement Project	104	74,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	0.0	0.0	0.0
	28. National Road No 5 Battambang to Siem Reap Improvement Project	1158	288,880.0	1,000.0	1,000.0	1,000.0	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0	0.0
	29. Phnom Penh Logistics Complex	799	125,500.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	30. Phnom Penh-Bavet Expressway Development Project	387	3,050,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	31. Reconstruction Project National Road No.378 (DongKralor–Siem Pang–Voeun Sai–O Chum– Banlung) length 141 km, Tonle Kong and Tonle San Bridge	101	123,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
	32. Rehabilitation of the Tonle Bassac River Basin (NR21, Kandal province)	824	2,340.0	750.0	840.0	750.0	2,340.0	0.0	0.0	0.0	0.0	750.0	840.0	750.0	2,340.0
	33. Road Network Improvement Project Phase 3 (RNIP 3)	1132	120,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	0.0	0.0	0.0
	34. Siem Reap Green Development Project- Siem Reap Sewerage and Drainage System, Phase II	1153	61,000.0	2,000.0	3,000.0	5,000.0	10,000.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0	0.0	0.0	0.0
	35. Siem Reap Urban Bypass Road Project	1152	49,000.0	10,000.0	10,000.0	0.0	20,000.0	10,000.0	10,000.0	0.0	20,000.0	0.0	0.0	0.0	
															165

			Total	Тс	tal Planned	Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requir	ed
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	36. Sihanoukville Logistics Complex Project	798	125,000.0	1,000.0	2,000.0	10,000.0	13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	37. Sihanoukville Port Inland Container Depot (ICD) Development Project.	737	39,229.3	2,230.0	8,393.0	14,305.0) 24,928.0	2,230.0	8,393.0	14,305.0	24,928.0	0.0	0.0	0.0	0.0
	38. The Construction of Port in Prek Koy commune, Saang district, Kandal Province	805	4,731.0	1,224.3	1,738.0	1,750.0) 4,712.3	0.0	0.0	0.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3
	39. The Construction of Port in Tonlebet, Tbong Khmum Province	825	73,077.0	1,000.0	2,000.0	10,000.0) 13,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	10,000.0	13,000.0
	40. The Upgrading of National Road No 7 Project (Skun- Kampong Cham)	1136	122,480.0	1,000.0	3,000.0	10,500.0) 14,500.0	0.0	0.0	0.0	0.0	1,000.0	3,000.0	10,500.0	14,500.0
	41. The Upgrading of National Road No 71 Project from National Road No.7 (Traeng) to National Road No 6 (Kampong Tmaor)	1137	120,000.0	1,000.0	2,000.0	9,000.0) 12,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	9,000.0	12,000.0
	42. Upgrading of NR33 (NR3, PK148+100- Cambodia-Vietnam border) and Upgrading of NR31 (Bek Kus- Kampong Trach, NR33)	878	59,980.0	10,000.0	30,000.0	40,000.0	80,000.0	10,000.0	30,000.0	40,000.0	80,000.0	0.0	0.0	0.0	0.0
	43. Upgrading of NR41 (Thnal Toteung, NR4- NR3, PK126+755) Length 95.269 km	34	65,880.0	5,000.0	15,000.0	20,000.0	40,000.0	5,000.0	15,000.0	20,000.0	40,000.0	0.0	0.0	0.0	0.0
Sub	Total A: Investment project		11,089,655.9	82,730.4	184,871.3	458,984.2	2 726,585.9	63,190.0	146,038.3	293,625.1	502,853.4	19,540.4	38,833.0	165,359.1	223,732.5
E	3: Free-standing technical assistance														
	1. Trade and Cross-Border Agreements Acceleration Project	804	600.0	100.0	100.0	100.0) 300.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	300.0
	2. Building Legal and Regulatory Capacity for Improving Public Works and Transport Sector	950	870.0	290.0	290.0	290.0	870.0	0.0	0.0	0.0	0.0	290.0	290.0	290.0	870.0
	3. Capacity Building and Institutional Strengthening for Addressing to Climate Change Impacts	77	3,000.0	700.0	700.0	700.0	2,100.0	0.0	0.0	0.0	0.0	700.0	700.0	700.0	2,100.0
	4. Develop National Road Construction and Maintenance Design Standard for National and Provincial Roads, Taking into Account Climate Change Impact	81	500.0	170.0	150.0	180.0) 500.0	0.0	0.0	0.0	0.0	170.0	150.0	180.0	500.0
	5. Establishment and Operations of Technical Working Group on Logistics Development	800	80.0	40.0	40.0	0.0) 80.0	0.0	0.0	0.0	0.0	40.0	40.0	0.0	80.0
	6. Fifth GMS Corridor Towns Development Project	713	1,500.0	500.0	500.0	500.0) 1,500.0	500.0	500.0	500.0	1,500.0	0.0	0.0	0.0	0.0
	7. GHG Mitigation for Urban Transport Including Mass Transit and Cycle System	45	800.0	120.0	120.0	560.0) 800.0	0.0	0.0	0.0	0.0	120.0	120.0	560.0	800.0

			Total	Тс	otal Planned	Expenditu	ire		Committe	d Funds		Ac	ditional Fu	unds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	8. Livelihood Resilience Improvement Project	873	26,250.0	2,630.0	3,530.0	7,880.0) 14,040.0	2,630.0	3,530.0	7,880.0	14,040.0	0.0	0.0	0.0	0.0
	9. Logistics Database Management System Project	837	655.5	412.5	159.8	83.2	. 655.5	0.0	0.0	0.0	0.0	412.5	159.8	83.2	655.5
	10. Logistics Institutional Capacity Building Project	859	500.0	250.0	250.0	0.0) 500.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	500.0
	11. Project of Development of Monitoring and Evaluation (M&E) System for Logistics Development Sector in Cambodia	802	6,000.0	4,830.0	635.0	535.0	6,000.0	0.0	0.0	0.0	0.0	4,830.0	635.0	535.0	6,000.0
	12. Project of Tracking and Tracing System	797	614.5	330.5	158.5	125.5	614.5	0.0	0.0	0.0	0.0	330.5	158.5	125.5	614.5
	13. Promote Environmentally Friendly Efficient and Provent Transport Technology	44	375.0	100.0	100.0	175.0) 375.0	0.0	0.0	0.0	0.0	100.0	100.0	175.0	375.0
	14. Public Logistic Market Improvement Project	803	480.0	160.0	160.0	160.0	480.0	0.0	0.0	0.0	0.0	160.0	160.0	160.0	480.0
	15. Raise Public Awareness about Climate Change Caused by GHG Emission from Transport Sector	49	2,100.0	600.0	600.0	600.0) 1,800.0	0.0	0.0	0.0	0.0	600.0	600.0	600.0	1,800.0
	16. Regulatory Impact Assessment for Public Works and Transport Sector	949	870.0	290.0	290.0	290.0) 870.0	0.0	0.0	0.0	0.0	290.0	290.0	290.0	870.0
	17. Study on Bavet Cross-Border Improvement Project	863	500.0	250.0	250.0	0.0	500.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	500.0
	18. Study on Cold Chain Development Project	865	500.0	250.0	250.0	0.0	500.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	500.0
	19. Study on Introduction of Grading system to logistics sector Project	801	300.0	100.0	100.0	100.0) 300.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	300.0
	20. Study on Kampong Chnang Logistics Special Zone Project	860	2,800.0	1,400.0	1,400.0	0.0	2,800.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	2,800.0
	21. Study on Less than Container Loading (LCL) Enhancement Project	862	1,000.0	500.0	500.0	0.0) 1,000.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	1,000.0
	22. Study on Logistics Cost Optimization Project	t 866	500.0	250.0	250.0	0.0) 500.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	500.0
	23. Study on Phnom Penh Port Competitiveness Enhancement Project	867	9,700.0	4,850.0	4,850.0	0.0	9,700.0	0.0	0.0	0.0	0.0	4,850.0	4,850.0	0.0	9,700.0
	24. Study on Poipet Border Improvement Project	864	500.0	250.0	250.0	0.0) 500.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	500.0
	25. Study on Sihanoukville Port Service Improvement Project	868	3,100.0	1,550.0	1,550.0	0.0	3,100.0	0.0	0.0	0.0	0.0	1,550.0	1,550.0	0.0	3,100.0
	26. Study on Truck Modernization Project	861	60.0	30.0	30.0	0.0) 60.0	0.0	0.0	0.0	0.0	30.0	30.0	0.0	60.0
	27. Study on Vender-Managed Inventory Introduction Project	869	1,000.0	500.0	500.0	0.0) 1,000.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	1,000.0

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-T	otal B: Free-standing technical assistance		65,155.0	21,453.0	17,713.3	12,278.7	51,445.0	3,130.0	4,030.0	8,380.0	15,540.0	18,323.0	13,683.3	3,898.7	35,905.0
Sub-T	otal Planned Projects		11,154,810.9	104,183.4	202,584.6	471,262.9	778,030.9	66,320.0	150,068.3	302,005.1	518,393.4	37,863.4	52,516.3	169,257.8	259,637.5
3. Mi	nistry of Water Resources & Meteorology														
Plar	nned Projects														
A:	Investment project														
1	. Renovate 30 Hydrolic Stations	275	500.0	150.0	150.0	200.0	500.0	0.0	0.0	0.0	0.0	150.0	150.0	200.0	500.0
Sub-T	otal A: Investment project		500.0	150.0	150.0	200.0	500.0	0.0	0.0	0.0	0.0	150.0	150.0	200.0	500.0
Sub-T	otal Planned Projects		500.0	150.0	150.0	200.0	500.0	0.0	0.0	0.0	0.0	150.0	150.0	200.0	500.0
4. Sta	ate Secretariat of Civil Aviation														
On-	Going Projects														
A:	Investment project														
	. Establishment of Dara Sakor International irport (4C)	574	150,000.0	58,250.7	39,991.2	0.0	98,241.9	58,250.7	39,991.2	0.0	98,241.9	0.0	0.0	0.0	0.0
	e. Establishment of New International Phnom Penh Airport (4E)	728	1,500,000.0	127,581.0	532,507.0	839,912.0	1,500,000.0	127,581.0	532,507.0	839,912.0	1,500,000.0	0.0	0.0	0.0	0.0
	8. Establishment of New International Siem Reap Airport (4C)	572	900,000.0	349,504.2	239,947.2	0.0	589,451.4	349,504.2	239,947.2	0.0	589,451.4	0.0	0.0	0.0	0.0
Sub-T	otal A: Investment project		2,550,000.0	535,335.9	812,445.4	839,912.0	2,187,693.3	535,335.9	812,445.4	839,912.0	2,187,693.3	0.0	0.0	0.0	0.0
Sub-T	otal On-Going Projects		2,550,000.0	535,335.9	812,445.4	839,912.0	2,187,693.3	535,335.9	812,445.4	839,912.0	2,187,693.3	0.0	0.0	0.0	0.0
Plar	nned Projects														
A:	Investment project														
1	. Establishment of Cambodian Aeronautical	874	27,000.0	4,736.0	6.430.0	15.834.0	27,000.0	0.0	0.0	0.0	0.0	4,736.0	6.430.0	15,834.0	27,000.0

			Total	Тс	otal Planned	I Expenditu	ire		Committee	d Funds		A	dditional Fu	Inds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
· · · ·	Meteorological Center		· · ·				•	•							
	2. Establishment of New Mondulkiri Airport (3C)	569	56,000.0	6,323.0	8,746.9	40,930.1	56,000.0	0.0	0.0	0.0	0.0	6,323.0	8,746.9	40,930.1	56,000.0
	 Stablishment of New Preah Vihea Airport (3C) 	571	45,000.0	6,527.2	7,475.3	30,997.5	5 45,000.0	0.0	0.0	0.0	0.0	6,527.2	7,475.3	30,997.5	45,000.0
	4. Establishment of New Ratanakiri Airport (3C)	568	54,000.0	6,330.4	8,014.2	39,655.4	54,000.0	0.0	0.0	0.0	0.0	6,330.4	8,014.2	39,655.4	54,000.0
	5. Establishment of Poipet Airport (3C)	875	45,000.0	4,527.4	7,475.2	32,997.4	45,000.0	0.0	0.0	0.0	0.0	4,527.4	7,475.2	32,997.4	45,000.0
	6. Improvement of Kohkong Airport (4C)	573	45,000.0	5,105.0	5,923.0	8,972.0	20,000.0	0.0	0.0	0.0	0.0	5,105.0	5,923.0	8,972.0	20,000.0
	7. Improvement of Stung Treng Airport (4C)	567	65,000.0	7,536.0	9,353.6	48,110.4	65,000.0	0.0	0.0	0.0	0.0	7,536.0	9,353.6	48,110.4	65,000.0
Sub-	Total A: Investment project		337,000.0	41,085.0	53,418.2	217,496.8	3 312,000.0	0.0	0.0	0.0	0.0	41,085.0	53,418.2	217,496.8	312,000.0
E	3: Free-standing technical assistance														
	1. Air Connectivity Enhancement Study in Cambodia-Laos-Myanmar and China (CLM and China)	710	473.0	132.0	341.0	0.0) 473.0	0.0	0.0	0.0	0.0	132.0	341.0	0.0	473.0
Sub-	Total B: Free-standing technical assistance		473.0	132.0	341.0	0.0) 473.0	0.0	0.0	0.0	0.0	132.0	341.0	0.0	473.0
Sub	Total Planned Projects		337,473.0	41,217.0	53,759.2	217,496.8	3 312,473.0	0.0	0.0	0.0	0.0	41,217.0	53,759.2	217,496.8	312,473.0
Sub	-Total Transport		18,642,429.6	1,955,214.0	1,980,803.3	1,848,129.7	5,784,147.0	1,874,622.6	1,874,377.8	1,460,359.1	5,209,359.5	80,591.4	106,425.5	387,770.6	574,787.5
10. V	Vater and Sanitation (excluding Rural)														
1. C	ambodian Rehabilitation and Development Bo	oard/C	ouncil for th	ne Developn	nent of Cam	bodia									
Or	n-Going Projects														
A	A: Investment project														
	1. Investing in Infrastructure (3i)	701	41,024.1	2,735.0	0.0	0.0) 2,735.0	2,735.0	0.0	0.0	2,735.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		41,024.1	2,735.0	0.0	0.0) 2,735.0	2,735.0	0.0	0.0	2,735.0	0.0	0.0	0.0	0.0

		Total	Тс	tal Planned	I Expenditu	ire		Committe	d Funds		Α	dditional Fu	inds Requi	red
No Project Title	PIP N		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-Total On-Going Projects	•	41,024.1	2,735.0	0.0	0.0	2,735.0	2,735.0	0.0	0.0	2,735.0	0.0	0.0	0.0) 0.0
2. Ministry of Industry and Handicra	fts													
On-Going Projects														
A: Investment project														
1. Bakheng Water Supply Project	Phase 1 1003	247,000.0	63,381.0	44,898.0	53,415.0	161,694.0	63,381.0	44,898.0	53,415.0	161,694.0	0.0	0.0	0.0	0.0
2. Bakheng Water Supply Project	Phase 2 1134	134,400.0	0.0	86,460.0	47,940.0	134,400.0	0.0	86,460.0	47,940.0	134,400.0	0.0	0.0	0.0	0.0
 Project for Expansion Water Su Kompong Thom 	oply in 938	28,500.0	9,340.5	48.9	0.0	9,389.4	9,340.5	48.9	0.0	9,389.4	0.0	0.0	0.0) 0.0
 Provincial Water Supply and Sa Project 	nitation 936	119,173.0	11,928.4	17,044.2	7,876.3	36,848.9	11,928.4	17,044.2	7,876.3	36,848.9	0.0	0.0	0.0) 0.0
5. Siem Reap Water Supply Expar	sion Project 1002	93,240.0	31,216.3	23,836.4	4,907.7	59,960.4	31,216.3	23,836.4	4,907.7	59,960.4	0.0	0.0	0.0	0.0
6. Urban Water Supply Project	560	37,400.0	7,413.0	1,411.0	0.0	8,824.0	7,413.0	1,411.0	0.0	8,824.0	0.0	0.0	0.0	0.0
7. Water Supply and Sanitation Im Project	provement 939	57,500.0	4,353.3	12,647.2	6,842.3	3 23,842.8	4,353.3	12,647.2	6,842.3	23,842.8	0.0	0.0	0.0) 0.0
Sub-Total A: Investment project		717,213.0	127,632.5	186,345.7	120,981.3	434,959.5	127,632.5	186,345.7	120,981.3	434,959.5	0.0	0.0	0.0) 0.0
Sub-Total On-Going Projects		717,213.0	127,632.5	186,345.7	120,981.3	434,959.5	127,632.5	186,345.7	120,981.3	434,959.5	0.0	0.0	0.0) 0.0
Planned Projects														
A: Investment project														
1. Siem Reap Water Supply Expan (additional Loan)	nsion Project 1135	40,300.0	14,100.0	14,100.0	12,100.0	40,300.0	14,100.0	14,100.0	12,100.0	40,300.0	0.0	0.0	0.0	0.0
Sub-Total A: Investment project		40,300.0	14,100.0	14,100.0	12,100.0) 40,300.0	14,100.0	14,100.0	12,100.0	40,300.0	0.0	0.0	0.0) 0.0
Sub-Total Planned		40,300.0	14,100.0	14,100.0	12,100.0	40,300.0	14,100.0	14,100.0	12,100.0	40,300.0	0.0	0.0	0.0) 0.0
3. Ministry of Interior														

Planned Projects

A: Investment project

			Total	Тс	tal Planned	I Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	1. Reservoir Construction and Irrigation	321	30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0) 30.0
Sub-	Total A: Investment project		30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0) 30.0
Sub	Total Planned Projects		30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0) 30.0
	linistry of Public Works & Transport				0.0			0.0	0.0		0.0		0.0		
	n-Going Projects														
	x: Investment project														
	1. Greater Mekong Sub-region (GMS) Corridor Towns Development Project Phase 4	712	88,500.0	22,121.0	22,117.0	22,117.0	66,355.0	22,121.0	22,117.0	22,117.0	66,355.0	0.0	0.0	0.0	0.0
	2. Integrated Urban Environmental Management in the Tonle Sap Basin (IUEMTB) Project	382	52,600.0	23,032.0	4,306.0	5,775.0	33,113.0	23,032.0	4,306.0	5,775.0	33,113.0	0.0	0.0	0.0) 0.0
	3. Provincial Water Supply and Sanitation Project	1156	50,000.0	13,737.0	7,150.0	11,199.0	32,086.0	13,737.0	7,150.0	11,199.0	32,086.0	0.0	0.0	0.0) 0.0
	4. Second Greater Mekong Sub-region (GMS) Corridor Towns Development Project (Kampot- Preah Sihanouk)	50	33,000.0	6,070.0	0.0	0.0	6,070.0	6,070.0	0.0	0.0	6,070.0	0.0	0.0	0.0) 0.0
	5. Second Integrated Urban Environmental Management in the Tonle Sap Basin Project	876	97,700.0	24,158.0	23,957.0	0.0	48,115.0	24,158.0	23,957.0	0.0	48,115.0	0.0	0.0	0.0) 0.0
	6. The Sewage System Development in Ta Khmau Town Kandal Province Project	833	63,880.0	6,105.0	0.0	0.0	6,105.0	6,105.0	0.0	0.0	6,105.0	0.0	0.0	0.0) 0.0
	7. Water Supply and Sanitation Improvement Project	1157	24,500.0	4,300.0	5,500.0	6,113.5	15,913.5	4,300.0	5,500.0	6,113.5	5 15,913.5	0.0	0.0	0.0) 0.0
Sub-	Total A: Investment project		410,180.0	99,523.0	63,030.0	45,204.5	207,757.5	99,523.0	63,030.0	45,204.5	5 207,757.5	0.0	0.0	0.0) 0.0
Sub	Total On-Going Projects		410,180.0	99,523.0	63,030.0	45,204.5	207,757.5	99,523.0	63,030.0	45,204.5	207,757.5	0.0	0.0	0.0) 0.0
Pla	anned Projects														
A	x: Investment project														
	1. Sewage System in Preah Sihanouk Province	61	190,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	10,000.0	20,000.0	30,000.0	0.0	0.0	0.0	0.0

			Total	Тс	tal Planned	Expenditu	ire		Committe	d Funds		A	dditional F	unds Requ	ired
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total A: Investment project		190,000.0	0.0	10,000.0	20,000.0) 30,000.0	0.0	10,000.0	20,000.0) 30,000.0	0.0) 0.0	0.	0 0.0
Sub	Total Planned Projects		190,000.0	0.0	10,000.0	20,000.0) 30,000.0	0.0	10,000.0	20,000.0) 30,000.0	0.0) 0.0	0.	0 0.0
Sub	Total Water and Sanitation (excluding rural)		1,398,747.1	244,020.5	273,475.7	198,285.8	3 715,782.0	243,990.5	273,475.7	198,285.8	3 715,752.0	30.0) 0.0	0.	0 30.0
11. F	Power and Electricity														
1. N	linistry of Mines & Energy														
Or	n-Going Projects														
Α	a: Investment project														
	1. Energy Efficiency for Supply in Rural Areas	1075	33,000.0	12,000.0	11,000.0	10,000.0	33,000.0	12,000.0	11,000.0	10,000.0	33,000.0	0.0) 0.0	0.	0 0.0
	2. Expansion of Rural Electrification Project Phase 7	1081	82,267.0	41,133.5	0.0	0.0) 41,133.5	41,133.5	0.0	0.0) 41,133.5	0.0) 0.0	0.	0 0.0
	3. Grid Modernization on Transmission and Distribution System	988	32,010.0	14,603.0	5,823.0	0.0	20,426.0	14,603.0	5,823.0	0.0	20,426.0	0.0	0.0	0.	0 0.0
	4. Grid Reinforcement Project	996	127,800.0	38,340.0	38,340.0	51,120.0) 127,800.0	38,340.0	38,340.0	51,120.0) 127,800.0	0.0) 0.0	0.	0 0.0
	5. National Solar Park	997	26,710.0	3,177.0	20,367.0	0.0) 23,544.0	3,177.0	20,367.0	0.0	23,544.0	0.0) 0.0	0.	0 0.0
	6. Phnom Penh City Transmission and Distribution System Expansion Project Phase I	703	66,200.0	7,847.4	2,606.9	0.0) 10,454.3	7,847.4	2,606.9	0.0) 10,454.3	0.0) 0.0	0.	0 0.0
	7. Phnom Penh City Transmission and Distribution System Expansion Project Phase II (Time Slice 1)	704	35,300.0	14,716.5	0.0	0.0) 14,716.5	14,716.5	0.0	0.0) 14,716.5	0.0) 0.0	0.	0 0.0
	8. Phnom Penh City Transmission and Distribution System Expansion Project Phase II (Time Slice 2)	1128	83,800.0	50,280.0	33,520.0	0.0) 83,800.0	50,280.0	33,520.0	0.0) 83,800.0	0.0) 0.0	0.	0 0.0
	9. The 230 kV-Transmission Line Phase II	669	185,779.4	18,578.0	0.0	0.0) 18,578.0	18,578.0	0.0	0.0) 18,578.0	0.0	0.0	0.	0 0.0
	10. The 500 kV-transmission line from Steung Treng to border of Laos and in Phnom Penh	813	117,888.0	35,366.4	23,577.6	47,155.2	2 106,099.2	35,366.4	23,577.6	47,155.2	2 106,099.2	0.0) 0.0	0.	0 0.0
Sub-	Total A: Investment project		790,754.4	236,041.8	135,234.5	108,275.2	2 479,551.5	236,041.8	135,234.5	108,275.2	2 479,551.5	0.0) 0.0	0.	0 0.0

			Total	Тс	tal Planned	Expenditu	re		Committe	d Funds		Ac	Iditional Fu	unds Requir	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub	Total On-Going Projects		790,754.4	236,041.8	135,234.5	108,275.2	479,551.5	236,041.8	135,234.5	108,275.2	479,551.5	0.0	0.0	0.0	0.0
Pla	anned Projects														
A	: Investment project														
	1. 115 kv Reinforcement and Stability for Southern National Grid Project	1076	88,480.0	26,544.0	26,544.0	35,392.0	88,480.0	26,544.0	26,544.0	35,392.0	88,480.0	0.0	0.0	0.0	0.0
	2. 500 kV-Transmission Line (East Phnom Penh-Soung) and Rural Electrification Expansion	1079	120,000.0	0.0	84,000.0	36,000.0	120,000.0	0.0	84,000.0	36,000.0	120,000.0	0.0	0.0	0.0	0.0
	3. Enhancement of Electricity Transmission System and Renewable Energy Development	1077	100,000.0	0.0	70,000.0	30,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	30,000.0	100,000.0
	4. Grid Reinforcement in Sihanoukville	1078	60,540.0	0.0	42,378.0	18,162.0	60,540.0	0.0	42,378.0	18,162.0	60,540.0	0.0	0.0	0.0	0.0
	5. Grid Reinforcement Phase I	882	84,438.0	0.0	0.0	25,331.4	25,331.4	0.0	0.0	25,331.4	25,331.4	0.0	0.0	0.0	0.0
	6. Grid Reinforcement Phase II	1080	94,288.0	0.0	0.0	28,286.0	28,286.0	0.0	0.0	28,286.0	28,286.0	0.0	0.0	0.0	0.0
	7. Grid reinforcement Project (additional financing)	1127	50,000.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
	8. Phnom Penh City Transmission and Distribution System Expansion Project Phase II (Time Slice 3)	1129	70,000.0	0.0	42,000.0	28,000.0	70,000.0	0.0	42,000.0	28,000.0	70,000.0	0.0	0.0	0.0	0.0
	9. Rural Electrification Project Phase 8	896	50,000.0	22,500.0	12,500.0	15,000.0	50,000.0	22,500.0	12,500.0	15,000.0	50,000.0	0.0	0.0	0.0	0.0
	10. Rural Electrification Project Phase 9	883	50,000.0	0.0	22,500.0	12,500.0	35,000.0	0.0	22,500.0	12,500.0	35,000.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		767,746.0	49,044.0	299,922.0	243,671.4	592,637.4	49,044.0	229,922.0	213,671.4	492,637.4	0.0	70,000.0	30,000.0	100,000.0
Sub	Total Planned Projects		767,746.0	49,044.0	299,922.0	243,671.4	592,637.4	49,044.0	229,922.0	213,671.4	492,637.4	0.0	70,000.0	30,000.0	100,000.0
Sub	Total Power and Electricity		1,558,500.4	285,085.8	435,156.5	351,946.6	1,072,188.9	285,085.8	365,156.5	321,946.6	972,188.9	0.0	70,000.0	30,000.0	100,000.0
			1,550,500.4	205,005.0	435, 130.5	551,940.0	1,072,100.9	203,003.0	505,150.5	521,540.0	972,100.9	0.0	70,000.0	30,000.0	100,000.0
	Post and Telecommunications														
	linistry of Information														
	n-Going Projects														
	x: Investment project	204	7 000 0	2 000 0	2 000 0	1 500 0	E E00 0	2 000 0	2 000 0	1 500 0	E E00 0	0.0	0.0	0.0	0.0
	1. Broadcasting to Loafer Locality and Building	384	7,000.0	2,000.0	2,000.0	1,520.0	5,520.0	2,000.0	2,000.0	1,520.0	5,520.0	0.0	0.0	0.0	0.0

			Total	Тс	otal Planned	d Expenditu	ire		Committe	d Funds		A	dditional Fu	ınds Requi	red
No	Project Title	PIP N ^o	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	Radio FM and AM Station						I		•				I		
	2. Building and Taking Care of Office of Ministry of Information	385	3,500.0	1,000.0	1,000.0	1,000.0	3,000.0	1,000.0	1,000.0	1,000.0	0 3,000.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		10,500.0	3,000.0	3,000.0	2,520.0	8,520.0	3,000.0	3,000.0	2,520.0	0 8,520.0	0.0	0.0	0.0	0.0
Sub-	Total On-Going Projects		10,500.0	3,000.0	3,000.0	2,520.0	8,520.0	3,000.0	3,000.0	2,520.0	0 8,520.0	0.0	0.0	0.0	0.0
Pla	anned Projects														
A	: Investment project														
	1. Building a Publishing House with New Equipment	388	8,800.0	2,900.0	2,900.0	3,000.0	8,800.0	0.0	0.0	0.0	0.0	2,900.0	2,900.0	3,000.0	8,800.0
	2. Building Nine Regional TV Stations and a Relay Transmission	386	6,500.0	2,100.0	2,100.0	2,300.0	6,500.0	0.0	0.0	0.0	0.0	2,100.0	2,100.0	2,300.0	6,500.0
	 Construction of a Building and Supply New Equipment to Kandal Stung Transmitting Studio 	390	5,396.0	1,900.0	1,900.0	1,596.0	5,396.0	0.0	0.0	0.0	0.0	1,900.0	1,900.0	1,596.0	5,396.0
	4. Digital Media Asset Management	393	4,900.0	1,187.0	1,188.0	1,188.0	3,563.0	0.0	0.0	0.0	0.0	1,187.0	1,188.0	1,188.0	3,563.0
	5. Increase News of Capacity of AKP	391	1,500.0	500.0	500.0	500.0	1,500.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0
	 Support to Media Development Projects of the Kingdom of Cambodia 	389	600,000.0	5,000.0	10,000.0	20,000.0	35,000.0	0.0	0.0	0.0	0 0.0	5,000.0	10,000.0	20,000.0	35,000.0
Sub-	Total A: Investment project		627,096.0	13,587.0	18,588.0	28,584.0) 60,759.0	0.0	0.0	0.0	0 0.0	13,587.0	18,588.0	28,584.0	60,759.0
Sub-	Total Planned Projects		627,096.0	13,587.0	18,588.0	28,584.0	60,759.0	0.0	0.0	0.0	0 0.0	13,587.0	18,588.0	28,584.0	60,759.0
2. N	inistry of Posts & Telecommunications														
Or	-Going Projects														
А	: Investment project														
	1. Center of Excellence Project	179	6,654.7	3,091.3	2,168.4	1,302.9	6,562.6	3,091.3	2,168.4	1,302.9	9 6,562.6	0.0	0.0	0.0	0.0
	2. Construct Building and Infrastructures of National Institute of Posts, Telecommunications and Information Communication Technologies	178	9,200.0	2,490.0	2,513.0	1,830.0	6,833.0	2,490.0	2,513.0	1,830.0	0 6,833.0	0.0	0.0	0.0	0.0
	3. Innovation Center	188	6,000.0	800.0	800.0	800.0	2,400.0	800.0	800.0	800.0	0 2,400.0	0.0	0.0	0.0	0.0

			Total	Тс	otal Planned	I Expenditu	re		Committe	d Funds		A	dditional F	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	4. Public Wi-Fi	758	8,064.3	2,553.0	2,553.0	2,553.0	7,659.0	2,553.0	2,553.0	2,553.0	7,659.0	0.0	0.0	0.0) 0.0
	5. Strengthen Domestic Courier (Logistics)	130	1,819.7	270.0	270.0	270.0	810.0	270.0	270.0	270.0	810.0	0.0	0.0	0.0) 0.0
	6. The Construction and Installation of Infrastructure to Provide High-Speed Internet Service to Upper Secondary School and Secondary School in Rural Areas.	759	606.7	190.0	190.0	190.0	570.0	190.0	190.0	190.0	570.0	0.0	0.0	0.0) 0.0
Sub	-Total A: Investment project		32,345.3	9,394.3	8,494.4	6,945.9	24,834.6	9,394.3	8,494.4	6,945.9	24,834.6	0.0	0.0	0.0) 0.0
	3: Free-standing technical assistance														
	1. Train the Government Officials for Short-term about Professional Skills in Information Communication Technology all over the Country	, 184 ,	11,488.4	3,817.9	4,199.5	3,471.0	11,488.4	3,817.9	4,199.5	3,471.0	11,488.4	0.0	0.0	0.0) 0.0
Sub	-Total B: Free-standing technical assistance		11,488.4	3,817.9	4,199.5	3,471.0	11,488.4	3,817.9	4,199.5	3,471.0	11,488.4	0.0	0.0	0.0) 0.0
Sub	-Total On-Going Projects		43,833.8	13,212.2	12,693.9	10,416.9	36,323.0	13,212.2	12,693.9	10,416.9	36,323.0	0.0	0.0	0.0) 0.0
PI	anned Projects														
/	A: Investment project														
	1. Building E-learning Center at National Institute of Posts, Telecoms & ICT	180	1,400.0	390.0	190.0	190.0	770.0	0.0	0.0	0.0	0.0	390.0	190.0	190.0) 770.0
	2. Consistency Common Residential System and Residential Information Shared	167	10,500.3	3,216.3	3,577.0	3,707.0	10,500.3	0.0	0.0	0.0	0.0	3,216.3	3,577.0	3,707.0) 10,500.3
	3. Construction of Optical Submarine Cable from Cambodia to China	709	139,500.0	2,000.0	3,000.0	4,000.0	9,000.0	0.0	0.0	0.0	0.0	2,000.0	3,000.0	4,000.0	9,000.0
	4. Establishment of Khmer Network Information Center for Service .KH	983	3,420.0	1,620.0	1,050.0	750.0	3,420.0	0.0	0.0	0.0	0.0	1,620.0	1,050.0	750.0) 3,420.0
	5. Greater Mekong Telecommunication Backbone Network Project	63	46,700.0	10,000.0	20,000.0	16,700.0	46,700.0	0.0	0.0	0.0	0.0	10,000.0	20,000.0	16,700.0	46,700.0
	6. High speed Transmission System with Braodband Access Network In Dragon Tail Region of Cambodia	89	10,000.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0) 10,000.0
	7. Laboratory for Post, Shipping, and Logistics	192	90.0	85.0	2.5	2.5	90.0	0.0	0.0	0.0	0.0	85.0	2.5	2.5	5 90.0

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		Ac	Iditional Fu	inds Requi	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	9. National Standard Laboratory of Telecommunications	603	30,000.0	3,000.0	10,000.0	17,000.0	30,000.0	0.0	0.0	0.0	0.0	3,000.0	10,000.0	17,000.0	30,000.0
	10. Project on Launching of TECHO 1 Communication Satellite	762	150,000.0	10,550.0	44,000.0	95,450.0	150,000.0	0.0	0.0	0.0	0.0	10,550.0	44,000.0	95,450.0	150,000.0
	11. Promote Investment in ICT Industry	171	5,600.0	1,840.0	2,480.0	1,280.0	5,600.0	0.0	0.0	0.0	0.0	1,840.0	2,480.0	1,280.0	5,600.0
	12. Promoting the Infrastructure of Information Technology Administrative System to Province and City	173	31,467.0	6,800.0	10,540.0	14,127.0	31,467.0	0.0	0.0	0.0	0.0	6,800.0	10,540.0	14,127.0	31,467.0
	13. Spectrum Management System Phase I	764	5,599.1	1,518.0	1,584.5	2,496.6	5,599.1	0.0	0.0	0.0	0.0	1,518.0	1,584.5	2,496.6	5,599.1
	14. The Expansion High Speed of Transmission System and Broadband Access Network in the North-West Cambodia	92	38,000.0	8,000.0	12,000.0	18,000.0	38,000.0	0.0	0.0	0.0	0.0	8,000.0	12,000.0	18,000.0	38,000.0
	15. The Project for Capacity Development on Cyber Security in the Kingdom of Cambodia	757	3,000.0	1,534.0	733.0	733.0	3,000.0	0.0	0.0	0.0	0.0	1,534.0	733.0	733.0	3,000.0
Sub-	Total A: Investment project		478,276.5	53,553.3	113,157.0	180,436.1	347,146.4	0.0	0.0	0.0	0.0	53,553.3	113,157.0	180,436.1	347,146.4
E	3: Free-standing technical assistance														
	1. Creating Regulation of Telecommunication Equipment Standard and Information	763	150.0	30.0	50.0	70.0	150.0	0.0	0.0	0.0	0.0	30.0	50.0	70.0	150.0
	2. Demand Sruvey for Knowledge Sharing Program	760	2,000.0	1,000.0	1,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	2,000.0
	3. Develop software GIS (Software Geography Information System) to Manage Telecommunications Infrastructure	1051	1,895.0	1,391.0	252.0	252.0	1,895.0	0.0	0.0	0.0	0.0	1,391.0	252.0	252.0	1,895.0
	4. Development Coorperation Program of the MSIT	761	200.0	100.0	100.0	0.0	200.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	200.0
	5. E-Commerce / E-shopping	131	597.0	436.0	88.0	73.0	597.0	0.0	0.0	0.0	0.0	436.0	88.0	73.0	597.0
	6. Natural Language Processing	190	1,040.0	380.0	330.0	330.0	1,040.0	0.0	0.0	0.0	0.0	380.0	330.0	330.0	1,040.0
	7. Preparing Amendment Legal Norms and Postal Policy Development	600	436.0	322.0	57.0	57.0	436.0	0.0	0.0	0.0	0.0	322.0	57.0	57.0	436.0
	 Project on the Establishment of National Radio Frequency Spectrum Plan 	602	200.0	100.0	100.0	0.0	200.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	200.0
	9. Project to Create Technical Glossary of Posts and Telecommunications	601	150.0	100.0	50.0	0.0	150.0	0.0	0.0	0.0	0.0	100.0	50.0	0.0	150.0
	10. Promoting the Use of ICT for Rural Development	172	2,278.6	895.0	894.2	489.3	2,278.5	0.0	0.0	0.0	0.0	895.0	894.2	489.3	2,278.5
	11. Receiving and Delivering Bills	127	136.0	71.0	32.5	32.5	136.0	0.0	0.0	0.0	0.0	71.0	32.5	32.5	136.0
															176

			Total	Тс	otal Planned	d Expenditu	ire		Committe	d Funds		Ac	dditional Fu	unds Requi	red
No	Project Title	PIP N		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	12. Train High Rank Government Officials about Information Communication Technology in Basic Knowledge	t 186	613.6	187.8	204.1	221.7	7 613.6	0.0	0.0	0.0	0.0	187.8	204.1	221.7	613.6
	13. Train Officials of National Institute of Post, Telecommunication, and Information Communications Technologies in Master and PhD of Telecommunication and Information Communication Technologies Overseas	187	1,267.9	144.0	158.4	174.2	2 476.6	0.0	0.0	0.0	0.0	144.0	158.4	174.2	2 476.6
Sub	-Total B: Free-standing technical assistance		10,964.1	5,156.8	3,316.2	1,699.7	7 10,172.7	0.0	0.0	0.0	0.0	5,156.8	3,316.2	1,699.7	7 10,172.7
Sub	-Total Planned Projects		489,240.5	58,710.1	116,473.2	182,135.8	3 357,319.1	0.0	0.0	0.0	0.0	58,710.1	116,473.2	182,135.8	357,319.1
Sub	-Total Post and Telecommunications		1,170,670.3	88,509.3	150,755.1	223,656.7	462,921.1	16,212.2	15,693.9	12,936.9	44,843.0	72,297.1	135,061.2	210,719.8	418,078.1
13.	Gender Mainstreaming														
1.	Inistry of Water Resources & Meteorology														
0	n-Going Projects														
	A: Free-standing technical assistance														
	1. Gender Mainstreaming of Water Resources	247	1,000.0	30.0	30.0	30.0) 90.0	30.0	30.0	30.0	90.0	0.0	0.0	0.0	0.0
Sub	-Total A: Free-standing technical assistance		1,000.0	30.0	30.0	30.0	90.0	30.0	30.0	30.0	90.0	0.0	0.0	0.0	0.0
Sub	-Total On-Going Projects		1,000.0	30.0	30.0	30.0) 90.0	30.0	30.0	30.0	90.0	0.0	0.0	0.0	0.0
2.	Inistry of Women's Affairs														
0	n-Going Projects														
	A: Investment project														
	1. Strengthening Gender Equality in Eye Health through Provincial and Primary Eye Health Strengthening Phase II	994	100.7	11.0	0.0	0.0) 11.0	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0

			Total	Тс	tal Planned	Expenditu	ire		Committe	d Funds		Α	dditional Fu	ınds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub	Total A: Investment project		100.7	11.0	0.0	0.0) 11.0	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0
E	3: Free-standing technical assistance														
	1. Project On Gender Mainstreaming for Women's Economic Empowerment (PGM-WEE) 639	3,402.3	681.0	681.0	681.0	2,043.0	681.0	681.0	0.0	1,362.0	0.0	0.0	681.0	681.0
	2. This Life Without Violence	1083	746.7	255.0	0.0	0.0) 255.0	255.0	0.0	0.0	255.0	0.0	0.0	0.0	0.0
	3. Unlocking Women's Leadership	1084	1,356.5	136.0	138.0	362.0	636.0	136.0	138.0	362.0	636.0	0.0	0.0	0.0	0.0
Sub	Total B: Free-standing technical assistance		5,505.5	1,072.0	819.0	1,043.0) 2,934.0	1,072.0	819.0	362.0	2,253.0	0.0	0.0	681.0	681.0
Sub	-Total On-Going Projects		5,606.2	1,083.0	819.0	1,043.0	0 2,945.0	1,083.0	819.0	362.0	2,264.0	0.0	0.0	681.0	681.0
3. C	Office of the Council of Ministers														
Pl	anned														
A	A: Free-standing technical assistance														
	1. Strategic Plan for Gender Mainstreaming in the Office of the Council of Ministers	736	75.0	25.0	25.0	25.0) 75.0	25.0	25.0	25.0	75.0	0.0	0.0	0.0	0.0
Sub-	Total A: Free-standing technical assistance		75.0	25.0	25.0	25.0) 75.0	25.0	25.0	25.0	75.0	0.0	0.0	0.0	0.0
Sub	Total Planned Projects		75.0	25.0	25.0	25.0) 75.0	25.0	25.0	25.0	75.0	0.0	0.0	0.0	0.0
Sub	Total Gender mainstreaming		6,681.2	1,138.0	874.0	1,098.0	3,110.0	1,138.0	874.0	417.0	2,429.0	0.0	0.0	681.0	681.0
14. 1	Fourism														
1. N	linistry of Environment														
Or	n-Going Projects														
A	A: Investment project														
	1. Cambodia Sustainable Landscape and Ecotourism Project	1005	53,160.0	8,136.7	14,416.7	13,326.7	35,880.1	8,136.7	14,416.7	13,326.7	35,880.1	0.0	0.0	0.0	0.0

			Total	Т	otal Planned	I Expenditu	ire		Committe	d Funds		Α	dditional F	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Fotal A: Investment project		53,160.0	8,136.7	14,416.7	13,326.7	35,880.1	8,136.7	14,416.7	13,326.7	35,880.1	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		53,160.0	8,136.7	14,416.7	13,326.7	35,880.1	8,136.7	14,416.7	13,326.7	35,880.1	0.0	0.0	0.0) 0.0
2. M	inistry of Tourism														
On	-Going Projects														
A	Investment project														
	1. GMS Tourism Infrastructure for Inclusive Growth Project Phase II	264	30,000.0	5,286.0	5,286.0	0.0	10,572.0	5,286.0	5,286.0	0.0	10,572.0	0.0	0.0	0.0	0.0
	2. The Establishment of the National Vocational Training Schools in Tourism Sector Project	1126	13,509.0	3,600.0	4,500.0	3,400.0) 11,500.0	3,600.0	4,500.0	3,400.0	11,500.0	0.0	0.0	0.0) 0.0
Sub-	Fotal A: Investment project		43,509.0	8,886.0	9,786.0	3,400.0) 22,072.0	8,886.0	9,786.0	3,400.0	22,072.0	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		43,509.0	8,886.0	9,786.0	3,400.0) 22,072.0	8,886.0	9,786.0	3,400.0	22,072.0	0.0	0.0	0.0) 0.0
Pla	nned Projects														
A	: Investment project														
	1. Community-Based Tourism Enterprise Support Program	979	5,000.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0
	2. Developing Historical Anlong Veang Tourism Site	125	1,650.0	550.0	550.0	550.0) 1,650.0	0.0	0.0	0.0	0.0	550.0	550.0	550.0) 1,650.0
	3. Kampot New Town's Tourist Facilities Development Project	122	15,000.0	500.0	500.0	500.0) 1,500.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0) 1,500.0
	4. Koh Trong Community Bassed Eco-Tourism Development Project	124	1,000.0	300.0	300.0	400.0) 1,000.0	0.0	0.0	0.0	0.0	300.0	300.0	400.0) 1,000.0
	5. Lower and Middle Income Domestic Tourist Package Tour Rehabilitation Project	982	2,000.0	500.0	500.0	1,000.0	2,000.0	0.0	0.0	0.0	0.0	500.0	500.0	1,000.0) 2,000.0
	6. River and Coastal Port Improvement Project	981	42,000.0	10,000.0	10,000.0	22,000.0	42,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0	22,000.0	42,000.0
	7. Strengthening Tourism Vocational Training Institutions	980	11,000.0	2,000.0	4,000.0	5,000.0) 11,000.0	0.0	0.0	0.0	0.0	2,000.0	4,000.0	5,000.0) 11,000.0
	 Tourism Infrastructure Development in the Emeral Triangle Area 	142	25,000.0	4,200.0	4,200.0	4,200.0) 12,600.0	0.0	0.0	0.0	0.0	4,200.0	4,200.0	4,200.0) 12,600.0
9	9. Tourism Infrastructure Development in the	140	25,000.0	4,000.0	4,000.0	4,000.0) 12,000.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	4,000.0) 12,000.0

		Total	Тс	tal Plannec	l Expenditu	ıre		Committe	d Funds		Ac	ditional Fu	ınds Requi	red
No Project Title	PIP N ^o		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Triangle Development Area			L	I			ı				<u> </u>			<u> </u>
10. Tourism Research Institute Establishment	116	10,000.0	4,600.0	2,700.0	2,700.0	0 10,000.0	0.0	0.0	0.0) 0.0	4,600.0	2,700.0	2,700.0	10,000.0
11. Tourist Second Home Development Project	977	200,000.0	42,875.0	73,945.0	83,180.0	200,000.0	0.0	0.0	0.0) 0.0	42,875.0	73,945.0	83,180.0	200,000.0
Sub-Total A: Investment project		337,650.0	70,525.0	102,695.0	125,530.0) 298,750.0	0.0	0.0	0.0) 0.0	70,525.0	102,695.0	125,530.0	298,750.0
B: Free-standing technical assistance														
1. Climate Resilience and Green Growth Planning Program	978	2,000.0	700.0	940.0	360.0	2,000.0	0.0	0.0	0.0) 0.0	700.0	940.0	360.0	2,000.0
Sub-Total B: Free-standing technical assistance		2,000.0	700.0	940.0	360.0	0 2,000.0	0.0	0.0	0.0) 0.0	700.0	940.0	360.0	2,000.0
Sub-Total Planned Projects		339,650.0	71,225.0	103,635.0	125,890.0	0 300,750.0	0.0	0.0	0.0	0.0	71,225.0	103,635.0	125,890.0	300,750.0
Sub-Total Tourism		436,319.0	88,247.7	127,837.7	142,616.	7 358,702.1	17,022.7	24,202.7	16,726.7	7 57,952.1	71,225.0	103,635.0	125,890.0	300,750.0
15. Environment and Conservation (includes Fore	estry Se	ector)												
1. Ministry of Agriculture, Forestry and Fisheries	5													
On-Going Projects														
A: Free-standing technical assistance														
1. Establishment of Forest Genetics Research Center for Restoration of Major Timber Species in Cambodia	625	1,500.0	91.5	91.6	76.6	6 259.7	91.5	91.6	76.6	5 259.7	0.0	0.0	0.0	0.0
2. Integrated Forest Ecosystem Management Planning and Demonstration Project in Greater Mekong Sub-region (Cambodia)	749	1,515.5	97.9	0.0	0.0) 97.9	97.9	0.0	0.0) 97.9	0.0	0.0	0.0	0.0
3. Korea-Cambodia REDD+ Joint Project	751	1,500.0	297.6	0.0	0.0) 297.6	297.6	0.0	0.0) 297.6	0.0	0.0	0.0	0.0
Sub-Total A: Free-standing technical assistance		4,515.5	487.0	91.6	76.0	655.2	487.0	91.6	76.6	655.2	0.0	0.0	0.0	0.0
Sub-Total On-Going Projects		4,515.5	487.0	91.6	76.0	655.2	487.0	91.6	76.6	655.2	0.0	0.0	0.0	0.0
														180

			Total	Тс	otal Planned	d Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP Nº		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Pla	nned Projects	-		·	•		· · · · · ·								
A	Investment project														
	1. Establishment of Forest Research Facility	621	3,000.0	1,125.0	963.0	912.0	3,000.0	0.0	0.0	0.0	0.0	1,125.0	963.0	912.0	3,000.0
	2. Forest Plantation Development and Silviculture	541	15,322.3	4,413.3	5,074.0	5,835.0) 15,322.3	0.0	0.0	0.0	0 0.0	4,413.3	5,074.0	5,835.0	15,322.3
	3. Nature Based Tourism Development for the Benefit of Community	175	3,820.0	1,460.0	1,220.0	1,140.0) 3,820.0	0.0	0.0	0.0	0 0.0	1,460.0	1,220.0	1,140.0	3,820.0
	4. Strengthening Community Forestry Management	494	10,500.0	2,500.0	3,500.0	4,500.0	0 10,500.0	0.0	0.0	0.0	0 0.0	2,500.0	3,500.0	4,500.0	10,500.0
Sub-	Fotal A: Investment project		32,642.3	9,498.3	10,757.0	12,387.0) 32,642.3	0.0	0.0	0.0	0 0.0	9,498.3	10,757.0	12,387.0	32,642.3
В	Free-standing technical assistance														
	 Establishment of Practical Sawn Wood Workshop for Wood Subsidy Processing 	113	21.0	7.0	7.0	7.0) 21.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	21.0
	2. Strengthen Effective Forest Management, Captive Breeding and Farming	176	2,910.0	990.0	960.0	960.) 2,910.0	0.0	0.0	0.0	0.0	990.0	960.0	960.0	2,910.0
	3. Wildlife Rescue and Release	163	1,500.0	500.0	500.0	500.0) 1,500.0	0.0	0.0	0.0	0 0.0	500.0	500.0	500.0	1,500.0
Sub-	Total B: Free-standing technical assistance		4,431.0	1,497.0	1,467.0	1,467.) 4,431.0	0.0	0.0	0.0	0 0.0	1,497.0	1,467.0	1,467.0	4,431.0
Sub-	Total Planned Projects		37,073.3	10,995.3	12,224.0	13,854.0) 37,073.3	0.0	0.0	0.0	0 0.0	10,995.3	12,224.0	13,854.0	37,073.3
2. M	inistry of Environment														
On	-Going Projects														
A	Investment project														
	1. Lower Mekong Basin Wetland Management and Conservation Project	871	4,862.0	1,038.6	894.0	0.1) 1,932.6	1,038.6	894.0	0.0	0 1,932.6	0.0	0.0	0.0	0.0
Sub-	Fotal A: Investment project		4,862.0	1,038.6	894.0	0.1) 1,932.6	1,038.6	894.0	0.0	0 1,932.6	0.0	0.0	0.0	0.0
В	Free-standing technical assistance														
	 Building Climate Resilience of Urban Systems through Ecosystem-Based Adaptation 	1085	1,078.3	364.9	226.2	0.0) 591.1	364.9	226.2	0.0	0 591.1	0.0	0.0	0.0	0.0

			Total	Тс	tal Planned	I Expenditu	re		Committe	d Funds		Α	dditional Fu	unds Requ	ired
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	(EbA) in the Asia-Pacific Region (Urban EbA Asia Project)			•											
	2. Cambodia Climate Change Alliance Phase 3	1093	11,868.1	2,754.9	2,423.4	2,225.8	7,404.1	2,754.9	2,423.4	2,225.8	7,404.1	0.0	0.0	0.	0 0.0
	3. Strengthening National Biodiversity and Forest Carbon Stock Conservation through Landscape-based Collaborative Management of Cambodia's Protected Area System as Demonstrated in the Eastern Plains Landscape (CAMPAS)	927	4,718.2	1,435.1	0.0	0.0	1,435.1	1,435.1	0.0	0.0	1,435.1	0.0	0.0	0.	0 0.0
	4. Developing a Comprehensive Framework for Practical Implementation of the Nagoya Protocol (ABS)	1089	2,619.1	240.6	83.6	0.0	324.2	240.6	83.6	0.0	324.2	0.0	0.0	0.	0 0.0
	5. Guidelines and Certification of Green Buildings in Cambodia	1092	506.0	227.0	0.0	0.0	227.0	227.0	0.0	0.0	227.0	0.0	0.0	0.	0 0.0
	6. Hydrochlorofluorocarbon Phase Out Management Plan (HPMP) Phase IV	1094	90.0	30.0	24.0	0.0	54.0	30.0	24.0	0.0	54.0	0.0	0.0	0.	0 0.0
	7. Hydrochlorofluorocarbon Phase Out Management Plan (HPMP) Phase IV	1088	140.0	40.0	25.0	5.0	70.0	40.0	25.0	5.0	70.0	0.0	0.0	0.	0.0
	8. Institutional Strengthening (IS) on the implementation of Montreal Protocol on Ozone Depleting Substances	1086	144.2	72.1	0.0	0.0	72.1	72.1	0.0	0.0	72.1	0.0	0.0	0.	0 0.0
	9. Institutional Strengthening in Cambodia for Efficient and Coordinated Implementation of the Chemicals and Waste Management International Agreements	1087	250.0	103.3	68.6	0.0	171.9	103.3	68.6	0.0	171.9	0.0	0.0	0.	0 0.0
	10. Integrated Electronic Toolkit for Transmission of Information under Articles 7 and 15 reports	1090	102.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0	0.	0 0.0
	11. Prey Lang Forest Conservation- Stung Treng Site	931	600.0	95.1	0.0	0.0	95.1	95.1	0.0	0.0	95.1	0.0	0.0	0.	0 0.0
Sub	Total B: Free-standing technical assistance		22,115.8	5,373.0	2,850.8	2,230.8	10,454.6	5,373.0	2,850.8	2,230.8	10,454.6	0.0	0.0	0.	0 0.0
Sub	-Total On-Going Projects		26,977.8	6,411.6	3,744.8	2,230.8	12,387.2	6,411.6	3,744.8	2,230.8	12,387.2	0.0	0.0	0.	0 0.0
Ρl	anned														
A	A: Free-standing technical assistance														
	1. Environmental Education Booklets for Kids	1091	65.7	21.8	22.0	22.0	65.8	0.0	0.0	0.0	0.0	21.8	22.0	22.	0 65.8

			Total	Тс	otal Planned	I Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	2. Institutional Capacity Building Project	383	528.7	162.9	172.9	192.9	9 528.7	0.0	0.0	0.0	0.0	162.9	172.9	192.9) 528.7
Sub-	Total A: Free-standing technical assistance		594.4	184.7	194.9	214.9	9 594.5	0.0	0.0	0.0	0.0	184.7	, 194.9	214.9) 594.5
Sub-	Total Planned Projects		594.4	184.7	194.9	214.9	9 594.5	0.0	0.0	0.0	0.0	184.7	194.9	214.9) 594.5
3. M	inistry of Water Resources & Meteorology														
	-Going Projects														
А	: Investment project														
	1. Hydrology and Bank Protection	241	50,000.0	5,000.0	5,000.0	6,683.0	16,683.0	5,000.0	5,000.0	6,683.0	16,683.0	0.0	0.0	0.0	0.0
Sub-	Total A: Investment project		50,000.0	5,000.0	5,000.0	6,683.0) 16,683.0	5,000.0	5,000.0	6,683.0	16,683.0	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		50,000.0	5,000.0	5,000.0	6,683.0	0 16,683.0	5,000.0	5,000.0	6,683.0	16,683.0	0.0	0.0	0.0) 0.0
Pla	anned														
	: Investment project														
	1. River Bank Protection in Kampong Cham Town	891	30,000.0	1,000.0	2,000.0	5,000.0	0 8,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,000.0) 8,000.0
Sub-	Total A: Investment project		30,000.0	1,000.0	2,000.0	5,000.0) 8,000.0	0.0	0.0	0.0	0.0	1,000.0	2,000.0	5,000.0) 8,000.0
В	: Free-standing technical assistance														
	 Management Plan and Development Strategy of Tonle Sap Basin 	837	1,000.0	347.0	327.0	326.0	0 1,000.0	0.0	0.0	0.0	0.0	347.0	327.0	326.0) 1,000.0
	2. Conservation and management of Flood forest around Tonle Sap Lake	836	950.0	315.0	315.0	320.0) 950.0	0.0	0.0	0.0	0.0	315.0	315.0	320.0	950.0
	 Flood Plain Forest Management Sustainable Influence on Water Resource around Tonle Sap Region 		1,500.0	500.0	500.0	500.0	0 1,500.0	0.0	0.0	0.0	0.0	500.0	500.0	500.0) 1,500.0
Sub-	Total B: Free-standing technical assistance		3,450.0	1,162.0	1,142.0	1,146.0) 3,450.0	0.0	0.0	0.0	0.0	1,162.0	1,142.0	1,146.0) 3,450.0

			Total	Т	otal Planned	d Expendit	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total Planned Projects		33,450.0	2,162.0	3,142.0	6,146.	0 11,450.0	0.0	0.0	0.0	0.0	2,162.0	3,142.0	6,146.0) 11,450.0
4. 0	ffice of the Council of Ministers														
On	-Going Projects														
A	Free-standing technical assistance														
	1. Tree Planning at Royal Academy Dechousen Roseytreb Park	731	2,027.0	476.1	0.0	0.	0 476.1	476.1	0.0	0.0) 476.1	0.0	0.0	0.0) 0.0
Sub-	Fotal A: Free-standing technical assistance		2,027.0	476.1	0.0	0.	0 476.1	476.1	0.0	0.0) 476.1	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		2,027.0	476.1	0.0	0.	0 476.1	476.1	0.0	0.0	0 476.1	0.0	0.0	0.0) 0.0
	Total Environment and Conservation (include	es	154,638.0	25,716.7	24,397.3	29,205.	3 79,319.3	12,374.7	8,836.4	8,990.4	4 30,201.5	13,342.0	15,560.9	20,214.9	9 49,117.8
	stry Sector)		<u> </u>				· · ·				<u> </u>				
	inistry of Culture & Fine Arts														
	-Going Projects														
	: Investment project														
	1. Restoration of Royal Palace of Angkor Thom	898	13,430.0	1,343.0	1,343.0	1,343.	0 4,029.0	1,343.0	1,343.0	1,343.(0 4,029.0	0.0	0.0	0.0	0.0
Sub-	Fotal A: Investment project		13,430.0	1,343.0	1,343.0	1,343.	0 4,029.0	1,343.0	1,343.0	1,343.0	0 4,029.0	0.0	0.0	0.0) 0.0
В	Free-standing technical assistance														
	1. Angkor Tourism Map Publication	1064	588.0	196.0	196.0	196.	0 588.0	196.0	196.0	196.0	0 588.0	0.0	0.0	0.0	0.0
Sub-	Fotal B: Free-standing technical assistance		588.0	196.0	196.0	196.	0 588.0	196.0	196.0	196.0) 588.0	0.0	0.0	0.0) 0.0
Sub-	Total On-Going Projects		14,018.0	1,539.0	1,539.0	1,539.	0 4,617.0	1,539.0	1,539.0	1,539.0	0 4,617.0	0.0	0.0	0.0) 0.0
															104

			Total	т	otal Planned	I Expenditu	ire		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Pla	nned Projects								•				· · · · ·		
А	: Investment project														
	1. Conservation and Enhancement of Monuments Located outside Angkor Park of Siem Reap Province	899	2,194.0	796.5	652.8	744.7	2,194.0	0.0	0.0	0.0) 0.0	796.5	652.8	744.7	2,194.0
	2. Conservation and Promotion of Cultural Heritage in Sambor Prei Kuk Temple Zone and other Supporting Services	1057	3,179.9	983.7	1,068.4	1,127.8	3,179.9	0.0	0.0	0.0) 0.0	983.7	1,068.4	1,127.8	3,179.9
	 Preservation, Restoration of Temples and ancient and Pagodas in Provinces 	1070	2,064.0	637.5	674.0	752.5	5 2,064.0	0.0	0.0	0.0	0.0	637.5	674.0	752.5	2,064.0
	4. Preserve, Develop and Promote the Cultural and Natural Heritage of the Temple of Preah Vihear-Koh Ker	1058	6,329.0	1,689.0	2,561.0	2,079.0	6,329.0	0.0	0.0	0.0) 0.0	1,689.0) 2,561.0	2,079.0	6,329.0
	5. Renovation, Restoration, Quality Improvement and Promotion Prah Norodom Sihanouk-Angkor Museum, Asian Traditional Texttile MGC Museum, Loh Tani Museum and Banteysrei outdoor Museum	1063	1,500.0	664.0	418.0	418.0) 1,500.0	0.0	0.0	0.0) 0.0	664.0	9 418.0	418.0	1,500.0
	6. Repairing Street Light Network on 5,550 meters along the Road under the APSARA Management	1062	190.0	190.0	0.0	0.0) 190.0	0.0	0.0	0.0) 0.0	190.0) 0.0	0.0	190.0
	7. Research and Conservation of Ancient Site	1068	195.5	62.0	65.1	68.4	195.5	0.0	0.0	0.0) 0.0	62.0) 65.1	68.4	195.5
	8. Road Improvement Project (Terrace of Elephant to East of Sreah Srang) and Road of Takao Gate of Angkor Thom	1065	2,716.0	2,716.0	0.0	0.0) 2,716.0	0.0	0.0	0.0) 0.0	2,716.0) 0.0	0.0	2,716.0
	9. Rolous River Rehabilitation Project	852	1,600.0	722.5	877.5	0.0) 1,600.0	0.0	0.0	0.0) 0.0	722.5	6 877.5	0.0	1,600.0
	10. Run Ta Ek Eco-Village Development	1059	830.9	539.2	134.2	157.5	5 830.9	0.0	0.0	0.0) 0.0	539.2	2 134.2	157.5	830.9
	11. Tourist welcome Center	1066	6,097.0	1,524.0	2,439.0	2,134.0	6,097.0	0.0	0.0	0.0) 0.0	1,524.0	2,439.0	2,134.0	6,097.0
Sub-	Total A: Investment project		26,896.3	10,524.4	8,890.0	7,481.9	26,896.3	0.0	0.0	0.0) 0.0	10,524.4	8,890.0	7,481.9	26,896.3
В	: Free-standing technical assistance														
	1. Conservation and Development of Visual Art and Handicraft for Community	332	300.0	100.0	100.0	100.0	300.0	0.0	0.0	0.0) 0.0	100.0) 100.0	100.0	300.0
	2. Development of Nonprofessional Performance Arts Nationwide	333	700.0	200.0	240.0	260.0) 700.0	0.0	0.0	0.0) 0.0	200.0	240.0	260.0	700.0
	3. Environment Protection in Angkor Park	1060	720.0	240.0	240.0	240.0) 720.0	0.0	0.0	0.0	0.0	240.0	240.0	240.0	720.0

			Total	Тс	otal Planned	I Expenditu	ıre		Committe	d Funds		A	dditional Fu	Inds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	4. Presentation of Cultural Arts to all Schools Level	336	300.0	100.0	100.0	100.0) 300.0	0.0	0.0	0.0) 0.0	100.0	100.0	100.0) 300.0
	5. Preservation and Promotion of Human Living Inheritance	360	800.0	260.0	270.0	270.0	0.008	0.0	0.0	0.0) 0.0	260.0	270.0	270.0) 800.0
	6. Project for Enhancement and Structural Reinforcement of Temples inside Angkor Park	1067	4,550.0	1,500.0	1,520.0	1,530.0) 4,550.0	0.0	0.0	0.0) 0.0	1,500.0	1,520.0	1,530.0) 4,550.0
	7. Project of Preservation and Promotion of the Traditional Culture of Indigenous	330	1,200.0	400.0	400.0	400.0) 1,200.0	0.0	0.0	0.0) 0.0	400.0	400.0	400.0) 1,200.0
	8. Promoting Intangible Cultural Heritage	911	1,138.0	388.0	359.0	391.0) 1,138.0	0.0	0.0	0.0	0.0	388.0	359.0	391.0) 1,138.0
	9. Research and Compile National Inventory of Intangible Cultural Heritage	314	1,500.0	595.0	575.0	330.0) 1,500.0	0.0	0.0	0.0) 0.0	595.0	575.0	330.0) 1,500.0
	10. Research Data Collection and Registering Artifacts outside Storage and Heritage Law Publication	1069	116.5	37.3	38.7	40.	5 116.5	0.0	0.0	0.0) 0.0	37.3	38.7	40.5	5 116.5
	11. Visitor and Traffic Flow Management in Angkor Area	1061	5,112.0	1,704.0	1,704.0	1,704.0	0 5,112.0	0.0	0.0	0.0) 0.0	1,704.0	1,704.0	1,704.0) 5,112.0
Sub-	-Total B: Free-standing technical assistance		16,436.5	5,524.3	5,546.7	5,365.	5 16,436.5	0.0	0.0	0.0) 0.0	5,524.3	5,546.7	5,365.5	5 16,436.5
Sub	-Total Planned Projects		43,332.8	16,048.7	14,436.7	12,847.4	4 43,332.8	0.0	0.0	0.0) 0.0	16,048.7	14,436.7	12,847.4	43,332.8
Sub	-Total Culture and Arts		57,350.8	17,587.7	15,975.7	14,386.4	4 47,949.8	1,539.0	1,539.0	1,539.0) 4,617.0	16,048.7	14,436.7	12,847.4	43,332.8
17. 0	Governance and Administration														
1. A	Anti-Corruption Unit														
Pl	anned Projects														
A	A: Investment project														
	1. Construction of Provincial Offices	1075	2,400.0	800.0	800.0	800.0	2,400.0	0.0	0.0	0.0) 0.0	800.0	800.0	800.0	2,400.0
Sub	-Total A: Investment project		2,400.0	800.0	800.0	800.0) 2,400.0	0.0	0.0	0.0) 0.0	800.0	800.0	800.0) 2,400.0

Planned Projects A: Investment p 1. Establishm Province and	riculture, Forestry and Fisheries	PIP №	Total Project Budget 2,400.0	2021 800.0	2022 800.0	2023 800.0	Total 2021- 2023 2,400.0	2021 0.0	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
2. Ministry of Ag Planned Projects A: Investment p 1. Establishm Province and Smallholder b	riculture, Forestry and Fisheries s project nent of Rubber Offices In 19 Management of Rubber	3	2,400.0	800.0	800.0	800.0	2,400.0	0.0							
Planned Projects A: Investment p 1. Establishm Province and Smallholder b	s project nent of Rubber Offices In 19 Management of Rubber	5						0.0	0.0	0.0	0.0	800.0	800.0	800.0	2,400.0
A: Investment p 1. Establishm Province and Smallholder b	project nent of Rubber Offices In 19 Management of Rubber														
1. Establishm Province and Smallholder b	nent of Rubber Offices In 19 Management of Rubber														
Province and Smallholder b	Management of Rubber														
		756	3,000.0	2,510.0	334.0	156.0	3,000.0	0.0	0.0	0.0	0.0	2,510.0	334.0	156.0	3,000.0
2. Classroom Agriculture (S	Building at Royal University of Second Building)	119	1,600.0	900.0	700.0	0.0	1,600.0	0.0	0.0	0.0	0.0	900.0	700.0	0.0	1,600.0
3. Construction	on of Women Dormatory at Royal Agriculture	88	1,000.0	650.0	350.0	0.0	1,000.0	0.0	0.0	0.0	0.0	650.0	350.0	0.0	1,000.0
Sub-Total A: Inves	stment project		5,600.0	4,060.0	1,384.0	156.0	5,600.0	0.0	0.0	0.0	0.0	4,060.0	1,384.0	156.0	5,600.0
Sub-Total Planne	d Projects		5,600.0	4,060.0	1,384.0	156.0	5,600.0	0.0	0.0	0.0	0.0	4,060.0	1,384.0	156.0	5,600.0
3. Ministry of Civ	vil Services														
Planned Projects	S														
A: Investment	project														
1. The Constr of Civil Servic	ruction Project of the Department ces	500	3,300.0	1,100.0	1,100.0	1,100.0	3,300.0	0.0	0.0	0.0	0.0	1,100.0	1,100.0	1,100.0	3,300.0
	t for the Construction of the onal School of Administration	697	15,000.0	7,000.0	5,000.0	3,000.0	15,000.0	0.0	0.0	0.0	0.0	7,000.0	5,000.0	3,000.0	15,000.0
	ct for the Construction of the egional School of Administration	897	15,000.0	7,000.0	5,000.0	3,000.0	15,000.0	0.0	0.0	0.0	0.0	7,000.0	5,000.0	3,000.0	15,000.0
Sub-Total A: Inves	stment project		33,300.0	15,100.0	11,100.0	7,100.0	33,300.0	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0
Sub-Total Planne	d Projects		33,300.0	15,100.0	11,100.0	7,100.0	33,300.0	0.0	0.0	0.0	0.0	15,100.0	11,100.0	7,100.0	33,300.0

4. Ministry of Cult & Religious Affairs

Planned Projects

			Total	Т	otal Planned	l Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	202 1	2022	2023	Total 2021-2023
ļ	A: Investment project										•				
	1. Construction of Office Building for Provincial Department of Cults and Religious Affairs in Steong Treng and Koh Kong	544	600.0	600.0	0.0	0.0	0 600.0	0.0	0.0	0.0) 0.0	600.0	0.0	0.0) 600.0
	2. Construction of Office Building for Provincial Department of Cults and Religious Affairs in Svay Rieng and Battambang	976	600.0	600.0	0.0	0.) 600.0	0.0	0.0	0.0) 0.0	600.0	0.0	0.0) 600.0
Sub	Total A: Investment project		1,200.0	1,200.0	0.0	0.0) 1,200.0	0.0	0.0	0.0) 0.0	1,200.0	0.0	0.0) 1,200.0
Sub	-Total Planned Projects		1,200.0	1,200.0	0.0	0.0) 1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0.0) 1,200.0
5. N	linistry of Economy & Finance														
Pl	anned Projects														
ŀ	A: Investment project														
	1. Buying Land and Constructing Department of Economy and Finance Building at Kandal Province and Phnom Penh	507	6,500.0	4,000.0	1,500.0	1,000.	0 6,500.0	0.0	0.0	0.0	0.0	4,000.0	1,500.0	1,000.0	6,500.0
	2. Buying Meeting Room Equipment for 2 Provincial Departments of Economy and Finance	642	120.0	120.0	0.0	0.0) 120.0	0.0	0.0	0.0) 0.0	120.0	0.0	0.0) 120.0
	3. Construct Tax Branches Buildings in 1 Tax Branch in Phnom Penh, 3 Province, National School of Taxation Building and Meeting Room	492	5,400.0	4,400.0	1,000.0	0.0	5,400.0	0.0	0.0	0.0) 0.0	4,400.0	1,000.0	0.0) 5,400.0
	4. Constructing Infrastructures of 22 Provincial Treasury Departments	651	6,600.0	2,400.0	2,400.0	1,800.0	0 6,600.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	1,800.0) 6,600.0
	5. Construction of Administrative Building of General Department of Internal Audit	645	1,000.0	333.0	334.0	333.	0 1,000.0	0.0	0.0	0.0	0.0	333.0	334.0	333.0) 1,000.0
	6. Development Technology Information System Infrastructure Phase 2	792	4,000.0	4,000.0	0.0	0.0	9 4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0
	7. Modernization of Customs Automated System	1055	3,000.0	1,000.0	1,000.0	1,000.0) 3,000.0	0.0	0.0	0.0) 0.0	1,000.0	1,000.0	1,000.0) 3,000.0
	8. National Single Window Phase 3	659	3,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0	0.0	0.0) 0.0	1,000.0	1,000.0	1,000.0) 3,000.0
	 Reconstruction of 7 Provincial Tax Branches, 7 District Tax Brances and 2 Tax Offices 	652	450.0	0.0	150.0	300.0) 450.0	0.0	0.0	0.0) 0.0	0.0	150.0	300.0) 450.0
	10. Renovate and Reconstruct the Infrastructure of Provincial Department of Economy and Finance		2,450.3	2,000.3	387.5	62.	5 2,450.3	0.0	0.0	0.0) 0.0	2,000.3	387.5	62.5	5 2,450.3

		Total	Тс	otal Planned	d Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No Project Title	PIP N ^o	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-Total A: Investment project		32,520.3	19,253.3	7,771.5	5,495.	5 32,520.3	0.0	0.0	0.0) 0.0	19,253.3	3 7,771.5	5,495.5	5 32,520.3
		52,520.5	19,200.0	7,771.5	0,400.	5 52,520.5	0.0	0.0	0.0	0.0	19,200.0	,,,,,,,	0,400.0	5 52,520.5
Sub-Total Planned Projects		32,520.3	19,253.3	7,771.5	5,495.	5 32,520.3	0.0	0.0	0.0) 0.0	19,253.3	3 7,771.5	5,495.5	5 32,520.3
6. Ministry of Foreign Affairs & International C	ooperatio	on												
Planned Projects														
A: Investment project														
1. The Construction of the Premise of the Roy Embassy of Cambodia to Malaysia	al 1007	6,500.0	0.0	0.0	6,500.0	0 6,500.0	0.0	0.0	0.0) 0.0	0.0	0.0	6,500.0) 6,500.0
2. The Purchase of the Office for the Cambodian Permanent Mission to Geneva	1006	6,500.0	0.0	6,500.0	0.0	0 6,500.0	0.0	0.0	0.0) 0.0	0.0) 6,500.0	0.0) 6,500.0
3. The Purchase of the Premise of the Royal Embassy of Cambodia to Belgium	1009	5,000.0	5,000.0	0.0	0.0	0 5,000.0	0.0	0.0	0.0) 0.0	5,000.0) 0.0	0.0) 5,000.0
4. The Rehabilitation of the Premise of the Royal Embassy of Cambodia to Australia	1008	1,500.0	1,500.0	0.0	0.0	0 1,500.0	0.0	0.0	0.0) 0.0	1,500.0) 0.0	0.0) 1,500.0
5. The Rehabilitation of the Premise of the Royal Embassy of Cambodia to Lao DPR	1010	300.0	0.0	300.0	0.0	0 300.0	0.0	0.0	0.0) 0.0	0.0) 300.0	0.0) 300.0
Sub-Total A: Investment project		19,800.0	6,500.0	6,800.0	6,500.0	0 19,800.0	0.0	0.0	0.0) 0.0	6,500.0	0 6,800.0	6,500.0) 19,800.0
Sub-Total Planned Projects		19,800.0	6,500.0	6,800.0	6,500.0	0 19,800.0	0.0	0.0	0.0) 0.0	6,500.0	0 6,800.0	6,500.0) 19,800.0
7. Ministry of Information														
Planned Projects														
A: Investment project														
1. OB-Van (Outside Broadcasting Van)	698	1,986.0	1,986.0	0.0	0.0	0 1,986.0	0.0	0.0	0.0) 0.0	1,986.0	0.0	0.0) 1,986.0
Sub-Total A: Investment project		1,986.0	1,986.0	0.0	0.0	0 1,986.0	0.0	0.0	0.0) 0.0	1,986.0) 0.0	0.0) 1,986.0
Sub-Total Planned Projects		1,986.0	1,986.0	0.0	0.0	0 1,986.0	0.0	0.0	0.0) 0.0	1,986.0) 0.0	0.0) 1,986.0
		1,900.0	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	, 0.0	1,900.0	5 0.0	0.0	1,900.0

			Total	Тс	otal Planned	I Expenditu	re		Committe	d Funds		A	dditional Fu	unds Requi	ired
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
8. M	inistry of Interior														
Pla	nned Projects														
А	: Investment project														
	1. Office Building Construction	204	281.8	281.8	0.0	0.0	281.8	0.0	0.0	0.0	0.0	281.8	0.0	0.	281.8
	 Administrative Building of the International Border Checkpoints and International Checkpoints 	306	675.0	675.0	0.0	0.0	675.0	0.0	0.0	0.0	0.0	675.0	0.0	0.0	0 675.0
	 Building for National Target Data Management Center and Technical Materials 	324	500.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0
	4. Building for Ready Eviction Center (Illegal Foreigners)	319	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	300.0
	5. Building of Police International Border Check Point	316	2,250.0	2,250.0	0.0	0.0	2,250.0	0.0	0.0	0.0	0.0	2,250.0	0.0	0.0) 2,250.0
	 Building of Training Center for Police Officials of General Department of Immigration 	318	450.0	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	450.0	0.0	0.0	0 450.0
	7. Buying Access MRZ Reader OCR323 and Passport Scanner	329	352.0	352.0	0.0	0.0	352.0	0.0	0.0	0.0	0.0	352.0	0.0	0.0) 352.0
	8. Construction of 242 Administration Police Posts	969	1,964.5	821.3	718.2	425.0	1,964.5	0.0	0.0	0.0	0.0	821.3	718.2	425.0) 1,964.5
	9. Construction of 27 Kitchen Buildings for Border Protection Police	262	1,837.0	612.0	612.0	613.0	1,837.0	0.0	0.0	0.0	0.0	612.0	612.0	613.) 1,837.0
	10. Construction of 33 Administration Police Posts	974	3,345.3	1,393.8	1,393.9	557.6	3,345.3	0.0	0.0	0.0	0.0	1,393.8	1,393.9	557.	6 3,345.3
	11. Construction of 8 Administration Posts on Water	975	619.3	368.3	250.9	0.0	619.2	0.0	0.0	0.0	0.0	368.3	250.9	0.	0 619.2
	12. Construction of a Staying, Treatment and Kitchen Building	972	1,572.3	1,000.5	439.0	132.7	1,572.2	0.0	0.0	0.0	0.0	1,000.5	439.0	132.	7 1,572.2
	13. Construction of a Training and Staying Building and Meeting Hall	973	1,503.8	528.7	521.3	453.7	1,503.7	0.0	0.0	0.0	0.0	528.7	521.3	453.	7 1,503.7
	14. Construction of Administration Office	971	2,374.0	838.0	973.0	563.0	2,374.0	0.0	0.0	0.0	0.0	838.0	973.0	563.	2,374.0
	15. Construction of Administration Police Office in 35 Districts	968	930.8	361.5	356.7	212.5	930.7	0.0	0.0	0.0	0.0	361.5	356.7	212.	5 930.7
	16. Construction of Anti-Terrorist Command Building	238	726.0	242.0	242.0	242.0	726.0	0.0	0.0	0.0	0.0	242.0	242.0	242.0) 726.0
	17. Construction of Border Police Posts	259	647.0	215.0	215.0	217.0	647.0	0.0	0.0	0.0	0.0	215.0	215.0	217.	0 647.0
	18. Construction of Commissariat Police Province 5	967	768.5	222.0	241.5	305.0	768.5	0.0	0.0	0.0	0.0	222.0	241.5	305.) 768.5

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		A	dditional Fu	Inds Requi	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	19. Construction of Commune-Sangkat Administration Police Posts	237	6,900.0	2,300.0	2,300.0	2,300.0	6,900.0	0.0	0.0	0.0	0.0	2,300.0	2,300.0	2,300.0	6,900.0
	20. Construction of General Department of Internal Audit	147	3,750.0	1,875.0	1,312.5	562.5	3,750.0	0.0	0.0	0.0	0.0	1,875.0	1,312.5	562.5	3,750.0
	21. Construction of Inventory Store and Car Garage	966	331.0	161.7	100.0	69.3	331.0	0.0	0.0	0.0	0.0	161.7	100.0	69.3	331.0
	22. Construction of Khan-District Police Buildings	257	1,847.0	615.0	615.0	617.0	1,847.0	0.0	0.0	0.0	0.0	615.0	615.0	617.0	1,847.0
	23. Construction of Krong / District Administration and Meeting Building	138	12,000.0	4,000.0	4,000.0	4,000.0	12,000.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0
	24. Construction of Moeun Chey International Border Gate Building and Related Infrastructure	198	3,900.0	1,000.0	1,500.0	1,400.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,500.0	1,400.0	3,900.0
	25. Construction of Office and Prevention Post	970	952.3	360.5	345.8	246.0	952.3	0.0	0.0	0.0	0.0	360.5	345.8	246.0	952.3
	26. Construction of Office Buildings for Border Guard Colonel and Heritage Protection Unit	258	831.0	277.0	277.0	277.0	831.0	0.0	0.0	0.0	0.0	277.0	277.0	277.0	831.0
	27. Construction of Police Department and Provincial Police Building	256	3,630.0	1,210.0	1,210.0	1,210.0	3,630.0	0.0	0.0	0.0	0.0	1,210.0	1,210.0	1,210.0	3,630.0
	28. Construction of Provincial Administration Building	199	7,500.0	2,500.0	2,500.0	2,500.0	7,500.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0	2,500.0	7,500.0
	29. Construction of Sheltered Accommodation for Border Protection Colonel 62 Buildings	260	2,034.0	678.0	678.0	678.0	2,034.0	0.0	0.0	0.0	0.0	678.0	678.0	678.0	2,034.0
	30. Construction of the Chrey Thom International Border Checkpoint	959	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0
	31. Construction of the Poi Pet International Border Checkpoint	958	5,219.0	1,500.0	1,500.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,000.0	4,000.0
	32. Construction of Tiles of Police Border	965	100.0	25.0	50.0	25.0	100.0	0.0	0.0	0.0	0.0	25.0	50.0	25.0	100.0
	33. Construction of Project of National school of Local Administration (NASLA)	154	10,200.0	3,000.0	3,000.0	4,000.0	10,000.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	4,000.0	10,000.0
	34. Construction of the Ann Seh International Border Checkpoint	961	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0
	35. Construction of the Chub Koki International Border Checkpoint	964	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0
	36. Construction of the Koh Roka International Border Checkpoint	963	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0
	37. Construction of the Phnom Dei International Border Checkpoint	962	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0
	38. Construction of the Thmor Da International	960	3,900.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0

\square			Total	Тс	otal Planned	I Expenditu	ire		Committe	d Funds		A	ditional Fu	unds Requir	ed
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	Border Checkpoint				I		11	I	I				I		
	39. National Data Center for Identification Management Construction	242	1,700.0	1,700.0	0.0	0.0) 1,700.0	0.0	0.0	0.0) 0.0	1,700.0	0.0	0.0	1,700.0
	40. Office for Immigration Working Group at Council Development of Cambodia	327	10.0	10.0	0.0	0.0) 10.0	0.0	0.0	0.0) 0.0	10.0	0.0	0.0	10.0
	41. Police Trainer's Domitory Construction Project	91	650.0	650.0	0.0	0.0) 650.0	0.0	0.0	0.0	0.0	650.0	0.0	0.0	650.0
	42. Residential Building of the International Checkpoints and International Border Checkpoints	310	750.0	750.0	0.0	0.0) 750.0	0.0	0.0	0.0	0.0	750.0	0.0	0.0	750.0
	43. Room for Forensic on Travel Documents and Laboratory Material	325	1,000.0	1,000.0	0.0	0.0) 1,000.0	0.0	0.0	0.0) 0.0	1,000.0	0.0	0.0	1,000.0
	44. Warehouse for Materials and Logistics of General Department of Immigration	322	50.0	50.0	0.0	0.0) 50.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0
Sub-	Total A: Investment project		107,851.4	41,074.1	36,751.8	28,606.3	3 106,432.2	0.0	0.0	0.0) 0.0	41,074.1	36,751.8	28,606.3	106,432.2
E	: Free-standing technical assistance														
	1. Continuing the International Cooperation with Bordered Countries	309	1,183.6	390.8	395.2	397.6	6 1,183.6	0.0	0.0	0.0) 0.0	390.8	395.2	397.6	1,183.6
	 Continuing the International Cooperation with Other Countries in the Region and Development Partners. 	311	1,193.6	395.1	398.2	400.3	3 1,193.6	0.0	0.0	0.0	0.0	395.1	398.2	400.3	1,193.6
	3. Controlling Precursor	317	1,314.9	436.5	438.2	440.2	2 1,314.9	0.0	0.0	0.0	0.0	436.5	438.2	440.2	1,314.9
	4. Education, Prevention, and No Drugs	201	4,730.5	1,575.6	1,578.6	1,576.3	4,730.5	0.0	0.0	0.0	0.0	1,575.6	1,578.6	1,576.3	4,730.5
	5. Strengthening the Effectiveness of Law Enforecement	304	5,324.3	1,770.3	1,776.4	1,777.6	5,324.3	0.0	0.0	0.0) 0.0	1,770.3	1,776.4	1,777.6	5,324.3
	6. Strengthening the Mechanism for Drug Control at National and Sub-national Level	313	2,365.0	786.5	788.4	790.1	2,365.0	0.0	0.0	0.0	0.0	786.5	788.4	790.1	2,365.0
Sub-	Total B: Free-standing technical assistance		16,111.9	5,354.8	5,375.0	5,382.1	16,111.9	0.0	0.0	0.0) 0.0	5,354.8	5,375.0	5,382.1	16,111.9
Sub	Total Planned Projects		123,963.3	46,428.9	42,126.8	33,988.4	122,544.1	0.0	0.0	0.0) 0.0	46,428.9	42,126.8	33,988.4	122,544.1
9. N	linistry of Justice														

			Total	Тс	tal Planned	I Expenditu	ire		Committee	d Funds		A	dditional Fu	ınds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Planned Projects				•					<u> </u>				<u> </u>		
A: Investment proj	ect														
1. Constructing R Prosecutors	esidency for Judges and	303	8,316.0	2,464.0	2,464.0	3,388.0) 8,316.0	0.0	0.0	0.0) 0.0	2,464.0	2,464.0	3,388.0) 8,316.0
2. Strengtening a of the Court Build	nd Enlarging the Infrastructure	298	2,400.0	2,400.0	0.0	0.0) 2,400.0	0.0	0.0	0.0) 0.0	2,400.0	0.0	0.0) 2,400.0
3. Strengthening for Home of Justi	and Enlarging Infrastructure ce	302	17,904.6	4,410.0	5,292.0	8,202.6	6 17,904.6	0.0	0.0	0.0) 0.0	4,410.0	5,292.0	8,202.6	6 17,904.6
4. Strengthening Regional Appella	and Enlarging Infrastructure of the Courts	f 301	7,900.0	7,900.0	0.0	0.0) 7,900.0	0.0	0.0	0.0) 0.0	7,900.0	0.0	0.0) 7,900.0
Sub-Total A: Investme	nt project		36,520.6	17,174.0	7,756.0	11,590.6	36,520.6	0.0	0.0	0.0) 0.0	17,174.0	7,756.0	11,590.6	36,520.6
Sub-Total Planned P	rojects		36,520.6	17,174.0	7,756.0	11,590.6	36,520.6	0.0	0.0	0.0) 0.0	17,174.0	7,756.0	11,590.6	36,520.6
10. Ministry of Natio	nal Assembly Senate Relation	on and I	nspection												
Planned Projects															
A: Investment proj	ect														
Inspection of MO	e National Institute of NASRI and Halls of National Relations and Inspection	371	9,000.0	3,000.0	3,000.0	3,000.0	9,000.0	0.0	0.0	0.0) 0.0	3,000.0	3,000.0	3,000.0	9,000.0
Sub-Total A: Investme	nt project		9,000.0	3,000.0	3,000.0	3,000.0	9,000.0	0.0	0.0	0.0) 0.0	3,000.0	3,000.0	3,000.0) 9,000.0
B: Free-standing te	echnical assistance														
1. Dissemination	of the 11 Priority Laws	364	900.0	300.0	300.0	300.0	900.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	900.0
2. Inspection Law	Development	369	2,000.0	1,000.0	500.0	500.0	2,000.0	0.0	0.0	0.0) 0.0	1,000.0	500.0	500.0	2,000.0
3. Law Enforcem	ent Surveillance	370	1,800.0	600.0	600.0	600.0) 1,800.0	0.0	0.0	0.0	0.0	600.0	600.0	600.0) 1,800.0
4. Public Forums	within Targeted Provinces	366	900.0	300.0	300.0	300.0	900.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	900.0
5. Survey on peo	ple's Awareness of Laws	368	900.0	300.0	300.0	300.0	900.0	0.0	0.0	0.0	0.0	300.0	300.0	300.0	900.0
6. Training on Ins	pection Sector	372	600.0	200.0	200.0	200.0	600.0	0.0	0.0	0.0) 0.0	200.0	200.0	200.0) 600.0

			Total	Тс	otal Planned	Expenditu	ıre		Committe	d Funds		Α	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Total B: Free-standing technical assistance		7,100.0	2,700.0	2,200.0	2,200.0) 7,100.0	0.0	0.0	0.0) 0.0	2,700.0	2,200.0	2,200.0	7,100.0
Sub	Total Planned Projects		16,100.0	5,700.0	5,200.0	5,200.0) 16,100.0	0.0	0.0	0.0) 0.0	5,700.0	5,200.0	5,200.0	16,100.0
11.	Ministry of National Defense														
Pla	anned Projects														
A	: Investment project														
	1. Farm Development Project	2	3,290.0	1,365.0	1,155.0	770.0	3,290.0	0.0	0.0	0.0	0.0	1,365.0	1,155.0	770.0	3,290.0
Sub-	Total A: Investment project		3,290.0	1,365.0	1,155.0	770.0) 3,290.0	0.0	0.0	0.0) 0.0	1,365.0	1,155.0	770.0	3,290.0
Sub	Total Planned		3,290.0	1,365.0	1,155.0	770.0) 3,290.0	0.0	0.0	0.0) 0.0	1,365.0	1,155.0	770.0	3,290.0
12.	Ministry of Planning														
Or	n-Going														
A	: Free-standing technical assistance														
	1. Cambodia Agriculture Survey	1145	3,721.8	1,240.6	1,240.6	1,240.6	3,721.8	826.4	724.7	596.4	2,147.5	414.2	515.9	644.2	1,574.3
Sub-	Total A: Free-standing technical assistance		3,721.8	1,240.6	1,240.6	1,240.6	5 3,721.8	826.4	724.7	596.4	2,147.5	414.2	515.9	644.2	2. 1,574.3
Sub	Total On-Going Projects		3,721.8	1,240.6	1,240.6	1,240.6	6 3,721.8	826.4	724.7	596.4	2,147.5	414.2	515.9	644.2	. 1,574.3
Pla	anned Projects														
A	: Free-standing technical assistance														
	1. Aging Survey of Cambodia	1144	583.0	583.0	0.0	0.0	583.0	0.0	0.0	0.0	0.0	583.0	0.0	0.0	583.0
	2. Cambodia Industrial Statistics Survey	1142	745.7	237.0	247.9	260.8	3 745.7	0.0	0.0	0.0) 0.0	237.0	247.9	260.8	5 745.7
	3. Child Functioning Survey of Cambodia	1141	432.4	432.4	0.0	0.0) 432.4	0.0	0.0	0.0) 0.0	432.4	0.0	0.0	432.4
	 Economic Census in the Kingdom of Cambodia 	1140	7,262.3	1,771.9	5,462.8	27.0	6 7,262.3	0.0	0.0	0.0) 0.0	1,771.9	5,462.8	27.6	7,262.3
	5. Labor Force Survey	1143	936.2	312.1	312.1	312.1	936.3	0.0	0.0	0.0) 0.0	312.1	312.1	312.1	936.3

			Total	Тс	otal Planned	I Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №		2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Sub-	Fotal A: Free-standing technical assistance		9,959.7	3,336.4	6,022.8	600.5	5 9,959.7	0.0	0.0	0.0	0.0	3,336.4	6,022.8	600.5	5 9,959.7
Sub-	Total Planned Projects		9,959.7	3,336.4	6,022.8	600.5	5 9,959.7	0.0	0.0	0.0	0.0	3,336.4	6,022.8	600.5	9,959.7
13. I	Inistry of Public Works & Transport														
Pla	nned Projects														
А	: Free-standing technical assistance														
	1. Mechanism for Reviewing and Evaluating Legal and Regulatory Implementation, and Dispute Resolution in Relation to Public Works and Transport Sectors	951	1,090.0	355.0	355.0	380.0) 1,090.0	0.0	0.0	0.0) 0.0	355.0) 355.0	380.0) 1,090.0
Sub-	Total A: Free-standing technical assistance		1,090.0	355.0	355.0	380.0) 1,090.0	0.0	0.0	0.0) 0.0	355.0) 355.0	380.0) 1,090.0
Sub-	Total Planned Projects		1,090.0	355.0	355.0	380.0	0 1,090.0	0.0	0.0	0.0) 0.0	355.0) 355.0	380.0) 1,090.0
14. I	linistry of Social Affairs, Veterans and Youth	h Rehat	oilitation												
On	-Going Projects														
А	: Investment project														
	1. Construction of National Center of Treatment and Rehabilitation for Drug Addict	1106	4,800.0	4,500.0	300.0	0.0	4,800.0	3,200.0	300.0	0.0) 3,500.0	1,300.0) 0.0	0.0) 1,300.0
Sub-	Fotal A: Investment project		4,800.0	4,500.0	300.0	0.0	0 4,800.0	3,200.0	300.0	0.0) 3,500.0	1,300.0) 0.0	0.0) 1,300.0
Sub-	Total On-Going Projects		4,800.0	4,500.0	300.0	0.0	0 4,800.0	3,200.0	300.0	0.0) 3,500.0	1,300.0) 0.0	0.0) 1,300.0
Pla	nned Projects														
A	: Investment project														
	1. Build a Trafficking Victim Rehabilitation Center at Kompong Kon Tout	1071	1,776.0	590.0	1,101.0	85.0) 1,776.0	0.0	0.0	0.0	0.0	590.0) 1,101.0	85.0) 1,776.0
:	2. Repairs to a Building of Aging Protection	1074	154.0	50.0	51.0	53.0) 154.0	0.0	0.0	0.0) 0.0	50.0) 51.0	53.0) 154.0
															105

			Total	т	otal Planned	d Expenditu	ıre		Committe	d Funds		A	dditional Fu	unds Requi	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
	Center in Phnom Penh										1	1			
Sub-	Fotal A: Investment project		1,930.0	640.0	1,152.0	138.0	0 1,930.0	0.0	0.0	0.	0 0.0	640.0) 1,152.0	138.0	1,930.0
Sub-	Total Planned Projects		1,930.0	640.0	1,152.0	138.0	0 1,930.0	0.0	0.0	0.	0 0.0	640.0) 1,152.0	138.0	1,930.0
15. N	Ainistry of Water Resources & Meteorology														
Pla	nned Projects														
A	Investment project														
:	1. Integrated Water Resources Management System Center Construction in Phnom Penh	888	25,000.0	1,000.0	2,000.0	5,000.	0 8,000.0	0.0	0.0	0.	0 0.0	1,000.0	2,000.0	5,000.0	8,000.0
Sub-T	Fotal A: Investment project		25,000.0	1,000.0	2,000.0	5,000.0	0 8,000.0	0.0	0.0	0.	0 0.0	1,000.0) 2,000.0	5,000.0	8,000.0
Sub-	Total Planned Projects		25,000.0	1,000.0	2,000.0	5,000.0	0 8,000.0	0.0	0.0	0.	0 0.0) 1,000.0) 2,000.0	5,000.0	8,000.0
16. 0	Office of the Council of Ministers														
Pla	nned Projects														
A	Free-standing technical assistance														
	 Action Plan on Disabilities of the Office of the Council of Ministers 	735	48.0	12.0	12.0	12.	0 36.0	12.0	12.0	12.	0 36.0	0.0) 0.0	0.0	0.0
Sub-1	Fotal A: Free-standing technical assistance		48.0	12.0	12.0	12.	0 36.0	12.0	12.0	12.	0 36.0) 0.0) 0.0	0.0	0.0
Sub-	Total Planned Projects		48.0	12.0	12.0	12.0	0 36.0	12.0	12.0	12.	0 36.0) 0.() 0.0	0.0	0.0
Sub-	Total Governance and Administration		323,229.6	130,651.2	95,175.7	78,971.0	6 304,798.5	4,038.4	1,036.7	608.	4 5,683.5	5 126,612.8	3 94,139.0	78,363.2	299,115.0

			Total	Тс	otal Planned	Expenditu	re		Committe	d Funds		Ac	Iditional Fu	ınds Requir	red
No	Project Title	PIP №	Project Budget	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021- 2023	2021	2022	2023	Total 2021-2023
Grar	nd Total All On-going Projects		14,237,801.8	3,364,000.0	2,919,000.0	2,114,000.0	8,397,000.0	3,294,250.6	2,848,316.5	2,043,713.8	8,186,280.9	69,749.4	70,683.5	70,286.2	210,719.1
Grar	nd Total All Planned Projects	:	20,086,179.1	865,000.0	1,351,000.0	2,183,000.0	4,399,000.0	266,799.1	550,200.1	710,545.3	1,527,544.5	598,200.9	800,799.9	1,472,454.7	2,871,455.5
Grar	nd TOTAL	:	34,323,980.9	4,229,000.0	4,270,000.0	4,297,000.0	12,796,000.0	3,561,049.7	3,398,516.6	2,754,259.1	9,713,825.4	667,950.3	871,483.4	1,542,740.9	3,082,174.6